

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

SCENARIO 2B: Non-CARE

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**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.27	1.94	(3.33)	-63.2%
25 to 50 kWh	6,730	0.8%	36	6.95	7.48	0.53	7.6%
50 to 75 kWh	9,162	1.0%	61	11.11	12.75	1.64	14.8%
75 to 100 kWh	13,293	1.5%	87	15.50	18.04	2.54	16.4%
100 to 150 kWh	42,548	4.8%	125	22.19	25.97	3.78	17.0%
150 to 200 kWh	61,736	7.0%	173	30.81	36.09	5.28	17.1%
200 to 250 kWh	72,486	8.2%	223	39.91	46.61	6.70	16.8%
250 to 300 kWh	77,280	8.7%	273	49.91	57.82	7.91	15.8%
300 to 350 kWh	76,989	8.7%	326	61.38	70.06	8.68	14.1%
350 to 400 kWh	72,822	8.2%	378	74.86	83.72	8.86	11.8%
400 to 450 kWh	65,248	7.4%	432	91.31	99.49	8.18	9.0%
450 to 500 kWh	57,849	6.5%	486	110.29	116.67	6.38	5.8%
500 to 600 kWh	92,528	10.4%	564	140.23	142.45	2.22	1.6%
600 to 700 kWh	66,335	7.5%	671	183.76	178.79	(4.97)	-2.7%
700 to 800 kWh	45,980	5.2%	778	228.43	215.32	(13.11)	-5.7%
800 to 900 kWh	31,770	3.6%	883	272.93	251.32	(21.61)	-7.9%
900 to 1000 kWh	21,876	2.5%	990	318.53	288.03	(30.50)	-9.6%
1000 to 1500 kWh	44,781	5.1%	1,240	425.63	374.05	(51.58)	-12.1%
1500 to 2000 kWh	10,237	1.2%	1,780	659.04	560.93	(98.11)	-14.9%
2000 to 3000 kWh	5,213	0.6%	2,496	969.12	809.15	(159.97)	-16.5%
>= 3000 kWh	2,184	0.2%	4,487	1,828.42	1,497.85	(330.57)	-18.1%
Total	886,310	100.0%	500	133.90	130.37	(3.53)	-2.6%

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**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.29	1.97	(3.32)	-62.8%
25 to 50 kWh	6,811	0.8%	40	7.59	7.44	(0.15)	-2.0%
50 to 75 kWh	9,231	1.0%	65	11.87	12.25	0.38	3.2%
75 to 100 kWh	13,372	1.5%	90	16.19	16.91	0.72	4.4%
100 to 150 kWh	42,691	4.8%	129	23.11	24.26	1.15	5.0%
150 to 200 kWh	61,860	7.0%	179	32.05	33.68	1.63	5.1%
200 to 250 kWh	72,568	8.2%	229	41.07	43.12	2.05	5.0%
250 to 300 kWh	77,355	8.7%	277	50.26	52.59	2.33	4.6%
300 to 350 kWh	77,048	8.7%	324	59.94	62.37	2.43	4.1%
350 to 400 kWh	72,869	8.2%	371	70.81	73.16	2.35	3.3%
400 to 450 kWh	65,292	7.4%	417	82.98	84.92	1.94	2.3%
450 to 500 kWh	57,890	6.5%	463	96.94	97.70	0.76	0.8%
500 to 600 kWh	92,594	10.4%	531	119.78	117.50	(2.28)	-1.9%
600 to 700 kWh	66,389	7.5%	623	152.79	145.11	(7.68)	-5.0%
700 to 800 kWh	46,010	5.2%	716	187.31	173.20	(14.11)	-7.5%
800 to 900 kWh	31,797	3.6%	811	223.45	202.19	(21.26)	-9.5%
900 to 1000 kWh	21,889	2.5%	904	259.29	230.68	(28.61)	-11.0%
1000 to 1500 kWh	44,821	5.1%	1,131	346.90	300.02	(46.88)	-13.5%
1500 to 2000 kWh	10,253	1.2%	1,619	537.84	450.30	(87.54)	-16.3%
2000 to 3000 kWh	5,218	0.6%	2,246	788.67	646.35	(142.32)	-18.0%
>= 3000 kWh	2,185	0.2%	4,193	1,559.71	1,250.79	(308.92)	-19.8%
Total	887,476	100.0%	473	115.26	108.39	(6.87)	-6.0%

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**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.28	1.95	(3.33)	-63.1%
25 to 50 kWh	6,812	0.8%	38	7.27	7.46	0.19	2.6%
50 to 75 kWh	9,231	1.0%	63	11.49	12.50	1.01	8.8%
75 to 100 kWh	13,372	1.5%	88	15.85	17.47	1.62	10.2%
100 to 150 kWh	42,691	4.8%	127	22.65	25.11	2.46	10.9%
150 to 200 kWh	61,860	7.0%	176	31.43	34.89	3.46	11.0%
200 to 250 kWh	72,568	8.2%	226	40.49	44.86	4.37	10.8%
250 to 300 kWh	77,355	8.7%	275	50.08	55.21	5.13	10.2%
300 to 350 kWh	77,049	8.7%	325	60.66	66.22	5.56	9.2%
350 to 400 kWh	72,869	8.2%	375	72.83	78.44	5.61	7.7%
400 to 450 kWh	65,292	7.4%	424	87.15	92.21	5.06	5.8%
450 to 500 kWh	57,890	6.5%	474	103.62	107.18	3.56	3.4%
500 to 600 kWh	92,595	10.4%	547	130.01	129.98	(0.03)	0.0%
600 to 700 kWh	66,389	7.5%	647	168.28	161.96	(6.32)	-3.8%
700 to 800 kWh	46,010	5.2%	747	207.88	194.27	(13.61)	-6.5%
800 to 900 kWh	31,797	3.6%	847	248.20	226.77	(21.43)	-8.6%
900 to 1000 kWh	21,889	2.5%	947	288.93	259.37	(29.56)	-10.2%
1000 to 1500 kWh	44,821	5.1%	1,186	386.28	337.05	(49.23)	-12.7%
1500 to 2000 kWh	10,253	1.2%	1,699	598.46	505.63	(92.83)	-15.5%
2000 to 3000 kWh	5,218	0.6%	2,371	878.95	727.80	(151.15)	-17.2%
>= 3000 kWh	2,185	0.2%	4,340	1,694.31	1,374.55	(319.76)	-18.9%
Total	887,486	100.0%	486	124.55	119.35	(5.20)	-4.2%

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TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.27	1.90	(3.37)	-63.9%
25 to 50 kWh	2,340	0.7%	35	6.82	7.31	0.49	7.2%
50 to 75 kWh	2,545	0.7%	60	10.90	12.43	1.53	14.0%
75 to 100 kWh	3,127	0.9%	85	15.31	17.73	2.42	15.8%
100 to 150 kWh	9,914	2.9%	125	22.34	26.10	3.76	16.8%
150 to 200 kWh	16,259	4.8%	177	31.51	36.89	5.38	17.1%
200 to 250 kWh	21,694	6.3%	229	40.94	47.83	6.89	16.8%
250 to 300 kWh	25,714	7.5%	282	51.18	59.39	8.21	16.0%
300 to 350 kWh	28,023	8.2%	336	62.92	72.07	9.15	14.5%
350 to 400 kWh	28,003	8.2%	390	76.28	85.72	9.44	12.4%
400 to 450 kWh	26,837	7.8%	446	92.14	101.14	9.00	9.8%
450 to 500 kWh	24,804	7.3%	502	110.78	118.54	7.76	7.0%
500 to 600 kWh	41,374	12.1%	581	140.85	144.83	3.98	2.8%
600 to 700 kWh	31,251	9.1%	691	185.24	182.06	(3.18)	-1.7%
700 to 800 kWh	22,184	6.5%	799	230.74	219.31	(11.43)	-5.0%
800 to 900 kWh	15,593	4.6%	904	275.20	255.23	(19.97)	-7.3%
900 to 1000 kWh	10,702	3.1%	1,010	320.62	291.77	(28.85)	-9.0%
1000 to 1500 kWh	21,426	6.3%	1,252	424.82	375.31	(49.51)	-11.7%
1500 to 2000 kWh	4,277	1.3%	1,786	654.82	559.61	(95.21)	-14.5%
2000 to 3000 kWh	1,829	0.5%	2,484	955.49	800.83	(154.66)	-16.2%
>= 3000 kWh	650	0.2%	4,436	1,796.55	1,475.30	(321.25)	-17.9%
Total	342,053	100.0%	561	150.40	146.52	(3.88)	-2.6%

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TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.28	1.91	(3.37)	-63.8%
25 to 50 kWh	2,362	0.7%	40	7.58	7.42	(0.16)	-2.1%
50 to 75 kWh	2,571	0.8%	66	12.07	12.41	0.34	2.8%
75 to 100 kWh	3,167	0.9%	91	16.42	17.08	0.66	4.0%
100 to 150 kWh	9,990	2.9%	129	23.13	24.23	1.10	4.8%
150 to 200 kWh	16,318	4.8%	177	31.61	33.21	1.60	5.1%
200 to 250 kWh	21,729	6.3%	224	40.12	42.15	2.03	5.1%
250 to 300 kWh	25,754	7.5%	269	48.65	51.04	2.39	4.9%
300 to 350 kWh	28,046	8.2%	314	57.41	60.04	2.63	4.6%
350 to 400 kWh	28,025	8.2%	359	67.12	69.88	2.76	4.1%
400 to 450 kWh	26,861	7.8%	404	77.87	80.65	2.78	3.6%
450 to 500 kWh	24,821	7.2%	447	90.24	92.50	2.26	2.5%
500 to 600 kWh	41,404	12.1%	514	111.55	111.52	(0.03)	0.0%
600 to 700 kWh	31,282	9.1%	603	142.82	138.08	(4.74)	-3.3%
700 to 800 kWh	22,198	6.5%	695	176.23	165.58	(10.65)	-6.0%
800 to 900 kWh	15,608	4.6%	791	211.78	194.39	(17.39)	-8.2%
900 to 1000 kWh	10,708	3.1%	884	247.10	222.63	(24.47)	-9.9%
1000 to 1500 kWh	21,446	6.3%	1,109	333.42	291.19	(42.23)	-12.7%
1500 to 2000 kWh	4,283	1.3%	1,605	524.66	442.42	(82.24)	-15.7%
2000 to 3000 kWh	1,832	0.5%	2,215	767.68	632.61	(135.07)	-17.6%
>= 3000 kWh	650	0.2%	4,098	1,514.50	1,217.80	(296.70)	-19.6%
Total	342,578	100.0%	503	121.29	114.86	(6.43)	-5.3%

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**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.27	1.91	(3.36)	-63.8%
25 to 50 kWh	2,363	0.7%	37	7.20	7.36	0.16	2.2%
50 to 75 kWh	2,571	0.8%	63	11.48	12.42	0.94	8.2%
75 to 100 kWh	3,167	0.9%	88	15.87	17.41	1.54	9.7%
100 to 150 kWh	9,990	2.9%	127	22.74	25.17	2.43	10.7%
150 to 200 kWh	16,318	4.8%	177	31.56	35.05	3.49	11.1%
200 to 250 kWh	21,729	6.3%	226	40.53	44.99	4.46	11.0%
250 to 300 kWh	25,754	7.5%	276	49.92	55.22	5.30	10.6%
300 to 350 kWh	28,047	8.2%	325	60.17	66.06	5.89	9.8%
350 to 400 kWh	28,025	8.2%	375	71.70	77.81	6.11	8.5%
400 to 450 kWh	26,861	7.8%	425	85.01	90.90	5.89	6.9%
450 to 500 kWh	24,821	7.2%	475	100.51	105.52	5.01	5.0%
500 to 600 kWh	41,405	12.1%	548	126.21	128.18	1.97	1.6%
600 to 700 kWh	31,282	9.1%	647	164.04	160.08	(3.96)	-2.4%
700 to 800 kWh	22,198	6.5%	747	203.50	192.46	(11.04)	-5.4%
800 to 900 kWh	15,608	4.6%	847	243.51	224.82	(18.69)	-7.7%
900 to 1000 kWh	10,708	3.1%	947	283.88	257.22	(26.66)	-9.4%
1000 to 1500 kWh	21,446	6.3%	1,180	379.14	333.27	(45.87)	-12.1%
1500 to 2000 kWh	4,283	1.3%	1,695	589.78	501.05	(88.73)	-15.0%
2000 to 3000 kWh	1,832	0.5%	2,349	861.64	716.78	(144.86)	-16.8%
>= 3000 kWh	650	0.2%	4,267	1,655.73	1,346.73	(309.00)	-18.7%
Total	342,588	100.0%	531	135.81	130.65	(5.15)	-3.8%

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(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.25	1.97	(3.28)	-62.5%
25 to 50 kWh	4,116	0.8%	36	6.92	7.49	0.57	8.2%
50 to 75 kWh	6,326	1.2%	62	11.17	12.86	1.69	15.1%
75 to 100 kWh	9,874	1.9%	87	15.54	18.13	2.59	16.7%
100 to 150 kWh	32,110	6.0%	124	22.15	25.94	3.79	17.1%
150 to 200 kWh	45,014	8.5%	172	30.57	35.81	5.24	17.1%
200 to 250 kWh	50,334	9.5%	220	39.48	46.10	6.62	16.8%
250 to 300 kWh	51,100	9.6%	270	49.30	57.06	7.76	15.7%
300 to 350 kWh	48,487	9.1%	320	60.53	68.94	8.41	13.9%
350 to 400 kWh	44,300	8.3%	370	74.03	82.51	8.48	11.5%
400 to 450 kWh	37,833	7.1%	422	90.92	98.47	7.55	8.3%
450 to 500 kWh	32,447	6.1%	474	110.24	115.46	5.22	4.7%
500 to 600 kWh	49,981	9.4%	549	140.28	140.83	0.55	0.4%
600 to 700 kWh	33,991	6.4%	653	183.55	176.47	(7.08)	-3.9%
700 to 800 kWh	22,764	4.3%	757	228.06	212.48	(15.58)	-6.8%
800 to 900 kWh	15,354	2.9%	863	273.34	248.90	(24.44)	-8.9%
900 to 1000 kWh	10,554	2.0%	971	319.65	286.06	(33.59)	-10.5%
1000 to 1500 kWh	21,767	4.1%	1,229	430.89	375.30	(55.59)	-12.9%
1500 to 2000 kWh	5,603	1.1%	1,778	667.15	564.81	(102.34)	-15.3%
2000 to 3000 kWh	3,254	0.6%	2,502	978.98	814.92	(164.06)	-16.8%
>= 3000 kWh	1,503	0.3%	4,516	1,846.02	1,510.32	(335.70)	-18.2%
Total	532,090	100.0%	457	122.53	119.20	(3.33)	-2.7%

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Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.28	2.02	(3.26)	-61.7%
25 to 50 kWh	4,175	0.8%	40	7.63	7.54	(0.09)	-1.2%
50 to 75 kWh	6,368	1.2%	65	11.81	12.22	0.41	3.5%
75 to 100 kWh	9,913	1.9%	90	16.11	16.86	0.75	4.7%
100 to 150 kWh	32,175	6.0%	129	23.10	24.27	1.17	5.1%
150 to 200 kWh	45,078	8.5%	180	32.20	33.84	1.64	5.1%
200 to 250 kWh	50,380	9.5%	231	41.46	43.52	2.06	5.0%
250 to 300 kWh	51,134	9.6%	280	51.02	53.34	2.32	4.5%
300 to 350 kWh	48,522	9.1%	330	61.36	63.69	2.33	3.8%
350 to 400 kWh	44,324	8.3%	379	73.12	75.23	2.11	2.9%
400 to 450 kWh	37,853	7.1%	427	86.60	87.94	1.34	1.5%
450 to 500 kWh	32,470	6.1%	475	102.15	101.74	(0.41)	-0.4%
500 to 600 kWh	50,016	9.4%	545	126.90	122.69	(4.21)	-3.3%
600 to 700 kWh	34,013	6.4%	641	162.67	152.06	(10.61)	-6.5%
700 to 800 kWh	22,778	4.3%	736	199.59	181.61	(17.98)	-9.0%
800 to 900 kWh	15,366	2.9%	831	237.32	211.38	(25.94)	-10.9%
900 to 1000 kWh	10,561	2.0%	924	274.30	240.44	(33.86)	-12.3%
1000 to 1500 kWh	21,787	4.1%	1,152	364.50	311.20	(53.30)	-14.6%
1500 to 2000 kWh	5,611	1.1%	1,628	552.22	458.67	(93.55)	-16.9%
2000 to 3000 kWh	3,256	0.6%	2,266	804.37	656.46	(147.91)	-18.4%
>= 3000 kWh	1,504	0.3%	4,235	1,580.88	1,266.04	(314.84)	-19.9%
Total	532,714	100.0%	451	110.77	103.62	(7.15)	-6.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.27	1.99	(3.28)	-62.2%
25 to 50 kWh	4,175	0.8%	38	7.28	7.51	0.23	3.2%
50 to 75 kWh	6,368	1.2%	64	11.49	12.54	1.05	9.1%
75 to 100 kWh	9,913	1.9%	89	15.83	17.49	1.66	10.5%
100 to 150 kWh	32,175	6.0%	127	22.63	25.10	2.47	10.9%
150 to 200 kWh	45,078	8.5%	176	31.38	34.83	3.45	11.0%
200 to 250 kWh	50,380	9.5%	225	40.47	44.81	4.34	10.7%
250 to 300 kWh	51,134	9.6%	275	50.16	55.20	5.04	10.0%
300 to 350 kWh	48,522	9.1%	325	60.95	66.31	5.36	8.8%
350 to 400 kWh	44,324	8.3%	375	73.58	78.87	5.29	7.2%
400 to 450 kWh	37,853	7.1%	424	88.76	93.21	4.45	5.0%
450 to 500 kWh	32,470	6.1%	474	106.20	108.60	2.40	2.3%
500 to 600 kWh	50,016	9.4%	547	133.59	131.76	(1.83)	-1.4%
600 to 700 kWh	34,013	6.4%	647	173.11	164.27	(8.84)	-5.1%
700 to 800 kWh	22,778	4.3%	747	213.83	197.05	(16.78)	-7.8%
800 to 900 kWh	15,366	2.9%	847	255.34	230.14	(25.20)	-9.9%
900 to 1000 kWh	10,561	2.0%	947	296.99	263.26	(33.73)	-11.4%
1000 to 1500 kWh	21,787	4.1%	1,190	397.70	343.26	(54.44)	-13.7%
1500 to 2000 kWh	5,611	1.1%	1,703	609.69	511.76	(97.93)	-16.1%
2000 to 3000 kWh	3,256	0.6%	2,384	891.72	735.73	(155.99)	-17.5%
>= 3000 kWh	1,504	0.3%	4,375	1,713.71	1,388.43	(325.28)	-19.0%
Total	532,714	100.0%	454	116.63	111.39	(5.24)	-4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.44	1.97	(3.47)	-63.8%
25 to 50 kWh	240	2.4%	43	8.24	8.87	0.63	7.6%
50 to 75 kWh	249	2.5%	65	11.99	13.55	1.56	13.0%
75 to 100 kWh	235	2.3%	89	16.50	19.03	2.53	15.3%
100 to 150 kWh	398	3.9%	125	22.51	26.11	3.60	16.0%
150 to 200 kWh	319	3.2%	171	30.44	35.52	5.08	16.7%
200 to 250 kWh	324	3.2%	220	39.38	45.96	6.58	16.7%
250 to 300 kWh	327	3.2%	264	47.64	55.45	7.81	16.4%
300 to 350 kWh	346	3.4%	314	57.10	66.20	9.10	15.9%
350 to 400 kWh	425	4.2%	367	67.86	78.26	10.40	15.3%
400 to 450 kWh	456	4.5%	418	78.03	89.65	11.62	14.9%
450 to 500 kWh	491	4.9%	477	92.28	104.40	12.12	13.1%
500 to 600 kWh	996	9.8%	561	115.48	127.23	11.75	10.2%
600 to 700 kWh	954	9.4%	663	146.67	156.58	9.91	6.8%
700 to 800 kWh	915	9.0%	774	185.13	190.78	5.65	3.1%
800 to 900 kWh	728	7.2%	863	218.92	219.67	0.75	0.3%
900 to 1000 kWh	545	5.4%	968	260.55	254.36	(6.19)	-2.4%
1000 to 1500 kWh	1,406	13.9%	1,210	359.53	335.65	(23.88)	-6.6%
1500 to 2000 kWh	312	3.1%	1,704	570.19	505.47	(64.72)	-11.4%
2000 to 3000 kWh	115	1.1%	2,473	901.62	771.29	(130.33)	-14.5%
>= 3000 kWh	25	0.2%	4,392	1,730.33	1,435.63	(294.70)	-17.0%
Total	10,121	100.0%	660	172.23	169.65	(2.57)	-1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	1.73	(3.70)	-68.1%
25 to 50 kWh	240	2.4%	32	7.08	6.01	(1.07)	-15.1%
50 to 75 kWh	250	2.5%	59	11.12	11.04	(0.08)	-0.7%
75 to 100 kWh	235	2.3%	85	15.92	16.22	0.30	1.9%
100 to 150 kWh	400	3.9%	123	22.42	23.16	0.74	3.3%
150 to 200 kWh	320	3.2%	180	33.35	34.47	1.12	3.4%
200 to 250 kWh	325	3.2%	233	42.55	44.26	1.71	4.0%
250 to 300 kWh	328	3.2%	286	53.16	54.99	1.83	3.4%
300 to 350 kWh	347	3.4%	334	62.51	64.50	1.99	3.2%
350 to 400 kWh	426	4.2%	383	71.75	74.01	2.26	3.1%
400 to 450 kWh	456	4.5%	432	81.68	83.97	2.29	2.8%
450 to 500 kWh	492	4.9%	475	92.13	93.85	1.72	1.9%
500 to 600 kWh	997	9.8%	539	106.47	107.78	1.31	1.2%
600 to 700 kWh	955	9.4%	635	130.72	130.53	(0.19)	-0.1%
700 to 800 kWh	917	9.0%	723	155.71	152.99	(2.72)	-1.7%
800 to 900 kWh	728	7.2%	832	187.82	181.08	(6.74)	-3.6%
900 to 1000 kWh	545	5.4%	926	215.13	204.96	(10.17)	-4.7%
1000 to 1500 kWh	1,406	13.9%	1,163	291.41	269.50	(21.91)	-7.5%
1500 to 2000 kWh	314	3.1%	1,664	477.88	420.31	(57.57)	-12.0%
2000 to 3000 kWh	115	1.1%	2,254	712.06	604.45	(107.61)	-15.1%
>= 3000 kWh	25	0.2%	3,957	1,394.50	1,137.69	(256.81)	-18.4%
Total	10,138	100.0%	638	147.95	140.50	(7.45)	-5.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	1.85	(3.58)	-65.9%
25 to 50 kWh	240	2.4%	37	7.66	7.44	(0.22)	-2.9%
50 to 75 kWh	250	2.5%	62	11.55	12.29	0.74	6.4%
75 to 100 kWh	235	2.3%	87	16.21	17.63	1.42	8.8%
100 to 150 kWh	400	3.9%	124	22.47	24.64	2.17	9.7%
150 to 200 kWh	320	3.2%	175	31.89	34.99	3.10	9.7%
200 to 250 kWh	325	3.2%	226	40.96	45.11	4.15	10.1%
250 to 300 kWh	328	3.2%	275	50.40	55.22	4.82	9.6%
300 to 350 kWh	347	3.4%	324	59.80	65.35	5.55	9.3%
350 to 400 kWh	426	4.2%	375	69.80	76.14	6.34	9.1%
400 to 450 kWh	456	4.5%	425	79.85	86.81	6.96	8.7%
450 to 500 kWh	492	4.9%	476	92.21	99.13	6.92	7.5%
500 to 600 kWh	997	9.8%	550	110.98	117.51	6.53	5.9%
600 to 700 kWh	955	9.4%	649	138.70	143.56	4.86	3.5%
700 to 800 kWh	917	9.0%	748	170.43	171.90	1.47	0.9%
800 to 900 kWh	728	7.2%	847	203.40	200.41	(2.99)	-1.5%
900 to 1000 kWh	545	5.4%	947	237.84	229.66	(8.18)	-3.4%
1000 to 1500 kWh	1,406	13.9%	1,187	325.51	302.62	(22.89)	-7.0%
1500 to 2000 kWh	314	3.1%	1,684	524.04	462.89	(61.15)	-11.7%
2000 to 3000 kWh	115	1.1%	2,364	806.98	687.99	(118.99)	-14.7%
>= 3000 kWh	25	0.2%	4,175	1,562.41	1,286.66	(275.75)	-17.6%
Total	10,138	100.0%	649	160.06	155.06	(5.01)	-3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.34	1.53	(3.81)	-71.3%
25 to 50 kWh	34	1.7%	44	9.12	9.13	0.01	0.1%
50 to 75 kWh	42	2.1%	50	10.01	10.42	0.41	4.1%
75 to 100 kWh	57	2.8%	78	14.55	16.31	1.76	12.1%
100 to 150 kWh	126	6.2%	107	19.39	22.22	2.83	14.6%
150 to 200 kWh	144	7.0%	167	30.09	34.86	4.77	15.9%
200 to 250 kWh	134	6.5%	202	36.27	42.21	5.94	16.4%
250 to 300 kWh	139	6.8%	245	44.33	51.44	7.11	16.0%
300 to 350 kWh	133	6.5%	298	55.13	63.26	8.13	14.7%
350 to 400 kWh	94	4.6%	383	73.22	82.73	9.51	13.0%
400 to 450 kWh	122	6.0%	405	79.05	88.46	9.41	11.9%
450 to 500 kWh	107	5.2%	478	95.89	105.66	9.77	10.2%
500 to 600 kWh	177	8.7%	574	122.48	131.23	8.75	7.1%
600 to 700 kWh	139	6.8%	690	156.70	163.09	6.39	4.1%
700 to 800 kWh	117	5.7%	832	199.44	202.62	3.18	1.6%
800 to 900 kWh	95	4.6%	955	248.31	243.30	(5.01)	-2.0%
900 to 1000 kWh	75	3.7%	1,055	284.45	274.54	(9.91)	-3.5%
1000 to 1500 kWh	182	8.9%	1,357	402.69	373.28	(29.41)	-7.3%
1500 to 2000 kWh	45	2.2%	1,977	663.00	584.70	(78.30)	-11.8%
2000 to 3000 kWh	15	0.7%	2,772	1,013.11	863.73	(149.38)	-14.7%
>= 3000 kWh	6	0.3%	3,364	1,278.40	1,073.23	(205.17)	-16.0%
Total	2,046	100.0%	560	142.48	140.59	(1.90)	-1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.43	1.71	(3.72)	-68.5%
25 to 50 kWh	34	1.7%	32	7.41	5.98	(1.43)	-19.3%
50 to 75 kWh	42	2.1%	71	13.46	13.43	(0.03)	-0.2%
75 to 100 kWh	57	2.8%	95	17.43	17.76	0.33	1.9%
100 to 150 kWh	126	6.2%	146	26.56	27.60	1.04	3.9%
150 to 200 kWh	144	7.0%	186	33.81	35.18	1.37	4.1%
200 to 250 kWh	134	6.5%	247	44.87	46.73	1.86	4.1%
250 to 300 kWh	139	6.8%	305	57.65	59.02	1.37	2.4%
300 to 350 kWh	133	6.5%	345	65.77	67.17	1.40	2.1%
350 to 400 kWh	94	4.6%	366	71.58	72.26	0.68	0.9%
400 to 450 kWh	122	6.0%	444	89.20	89.19	(0.01)	0.0%
450 to 500 kWh	107	5.2%	472	92.60	93.55	0.95	1.0%
500 to 600 kWh	177	8.7%	520	108.14	106.68	(1.46)	-1.4%
600 to 700 kWh	139	6.8%	605	129.53	126.41	(3.12)	-2.4%
700 to 800 kWh	117	5.7%	663	144.57	140.09	(4.48)	-3.1%
800 to 900 kWh	95	4.6%	735	165.22	158.17	(7.05)	-4.3%
900 to 1000 kWh	75	3.7%	849	205.44	191.47	(13.97)	-6.8%
1000 to 1500 kWh	182	8.9%	1,016	255.55	235.05	(20.50)	-8.0%
1500 to 2000 kWh	45	2.2%	1,441	413.26	362.77	(50.49)	-12.2%
2000 to 3000 kWh	15	0.7%	1,680	531.43	449.70	(81.73)	-15.4%
>= 3000 kWh	6	0.3%	4,982	1,840.84	1,475.94	(364.90)	-19.8%
Total	2,046	100.0%	493	112.39	106.77	(5.62)	-5.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.39	1.62	(3.77)	-69.9%
25 to 50 kWh	34	1.7%	38	8.26	7.54	(0.72)	-8.7%
50 to 75 kWh	42	2.1%	61	11.73	11.92	0.19	1.6%
75 to 100 kWh	57	2.8%	87	15.99	17.03	1.04	6.5%
100 to 150 kWh	126	6.2%	126	22.98	24.91	1.93	8.4%
150 to 200 kWh	144	7.0%	176	31.95	35.02	3.07	9.6%
200 to 250 kWh	134	6.5%	224	40.56	44.47	3.91	9.6%
250 to 300 kWh	139	6.8%	275	50.99	55.23	4.24	8.3%
300 to 350 kWh	133	6.5%	322	60.45	65.22	4.77	7.9%
350 to 400 kWh	94	4.6%	375	72.40	77.49	5.09	7.0%
400 to 450 kWh	122	6.0%	425	84.12	88.82	4.70	5.6%
450 to 500 kWh	107	5.2%	475	94.24	99.60	5.36	5.7%
500 to 600 kWh	177	8.7%	547	115.32	118.97	3.65	3.2%
600 to 700 kWh	139	6.8%	648	143.15	144.80	1.65	1.2%
700 to 800 kWh	117	5.7%	748	172.04	171.40	(0.64)	-0.4%
800 to 900 kWh	95	4.6%	845	206.88	200.85	(6.03)	-2.9%
900 to 1000 kWh	75	3.7%	952	244.94	233.00	(11.94)	-4.9%
1000 to 1500 kWh	182	8.9%	1,186	329.15	304.20	(24.95)	-7.6%
1500 to 2000 kWh	45	2.2%	1,709	538.13	473.73	(64.40)	-12.0%
2000 to 3000 kWh	15	0.7%	2,226	772.27	656.71	(115.56)	-15.0%
>= 3000 kWh	6	0.3%	4,173	1,559.62	1,274.59	(285.03)	-18.3%
Total	2,046	100.0%	526	127.45	123.69	(3.76)	-2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.25	1.91	(3.34)	-63.6%
25 to 50 kWh	2,150	0.8%	35	6.74	7.27	0.53	7.9%
50 to 75 kWh	2,235	0.8%	60	10.84	12.42	1.58	14.6%
75 to 100 kWh	2,526	0.9%	85	15.31	17.77	2.46	16.1%
100 to 150 kWh	7,229	2.6%	125	22.25	26.00	3.75	16.9%
150 to 200 kWh	10,912	4.0%	178	31.64	37.05	5.41	17.1%
200 to 250 kWh	14,831	5.4%	230	41.19	48.14	6.95	16.9%
250 to 300 kWh	18,178	6.6%	284	51.45	59.80	8.35	16.2%
300 to 350 kWh	20,836	7.6%	338	63.14	72.52	9.38	14.9%
350 to 400 kWh	21,938	8.0%	392	76.43	86.17	9.74	12.7%
400 to 450 kWh	21,849	7.9%	448	92.43	101.80	9.37	10.1%
450 to 500 kWh	20,990	7.6%	505	111.25	119.38	8.13	7.3%
500 to 600 kWh	35,727	13.0%	587	142.34	146.50	4.16	2.9%
600 to 700 kWh	27,471	10.0%	698	187.81	184.54	(3.27)	-1.7%
700 to 800 kWh	19,481	7.1%	810	234.79	222.96	(11.83)	-5.0%
800 to 900 kWh	13,423	4.9%	919	281.45	260.67	(20.78)	-7.4%
900 to 1000 kWh	9,122	3.3%	1,029	328.37	298.42	(29.95)	-9.1%
1000 to 1500 kWh	17,538	6.4%	1,276	435.03	384.00	(51.03)	-11.7%
1500 to 2000 kWh	3,223	1.2%	1,833	674.89	576.39	(98.50)	-14.6%
2000 to 3000 kWh	1,430	0.5%	2,533	976.11	817.98	(158.13)	-16.2%
>= 3000 kWh	524	0.2%	4,463	1,807.58	1,484.70	(322.88)	-17.9%
Total	274,910	100.0%	581	157.26	152.88	(4.39)	-2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.26	1.91	(3.35)	-63.7%
25 to 50 kWh	2,170	0.8%	40	7.52	7.44	(0.08)	-1.1%
50 to 75 kWh	2,257	0.8%	66	12.03	12.41	0.38	3.2%
75 to 100 kWh	2,564	0.9%	91	16.37	17.05	0.68	4.2%
100 to 150 kWh	7,304	2.7%	129	23.07	24.17	1.10	4.8%
150 to 200 kWh	10,965	4.0%	176	31.52	33.10	1.58	5.0%
200 to 250 kWh	14,862	5.4%	222	40.08	42.06	1.98	4.9%
250 to 300 kWh	18,215	6.6%	268	48.67	50.99	2.32	4.8%
300 to 350 kWh	20,859	7.6%	312	57.52	60.06	2.54	4.4%
350 to 400 kWh	21,959	8.0%	357	67.45	70.09	2.64	3.9%
400 to 450 kWh	21,872	7.9%	401	78.49	81.12	2.63	3.4%
450 to 500 kWh	21,007	7.6%	445	91.21	93.25	2.04	2.2%
500 to 600 kWh	35,757	13.0%	510	113.03	112.51	(0.52)	-0.5%
600 to 700 kWh	27,496	10.0%	597	144.62	139.02	(5.60)	-3.9%
700 to 800 kWh	19,494	7.1%	685	178.09	166.18	(11.91)	-6.7%
800 to 900 kWh	13,436	4.9%	775	213.38	194.29	(19.09)	-8.9%
900 to 1000 kWh	9,127	3.3%	865	248.39	221.93	(26.46)	-10.7%
1000 to 1500 kWh	17,555	6.4%	1,077	332.24	287.78	(44.46)	-13.4%
1500 to 2000 kWh	3,228	1.2%	1,557	521.74	436.47	(85.27)	-16.3%
2000 to 3000 kWh	1,433	0.5%	2,183	769.48	630.80	(138.68)	-18.0%
>= 3000 kWh	524	0.2%	4,125	1,537.60	1,233.11	(304.49)	-19.8%
Total	275,393	100.0%	507	125.14	117.81	(7.32)	-5.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.25	1.91	(3.34)	-63.6%
25 to 50 kWh	2,171	0.8%	37	7.13	7.36	0.23	3.2%
50 to 75 kWh	2,257	0.8%	63	11.43	12.41	0.98	8.6%
75 to 100 kWh	2,564	0.9%	88	15.84	17.41	1.57	9.9%
100 to 150 kWh	7,304	2.7%	127	22.66	25.09	2.43	10.7%
150 to 200 kWh	10,965	4.0%	177	31.58	35.07	3.49	11.1%
200 to 250 kWh	14,862	5.4%	226	40.63	45.10	4.47	11.0%
250 to 300 kWh	18,215	6.6%	276	50.06	55.40	5.34	10.7%
300 to 350 kWh	20,860	7.6%	325	60.33	66.29	5.96	9.9%
350 to 400 kWh	21,959	8.0%	375	71.94	78.13	6.19	8.6%
400 to 450 kWh	21,872	7.9%	425	85.46	91.46	6.00	7.0%
450 to 500 kWh	21,007	7.6%	475	101.24	106.32	5.08	5.0%
500 to 600 kWh	35,757	13.0%	548	127.69	129.51	1.82	1.4%
600 to 700 kWh	27,496	10.0%	647	166.23	161.79	(4.44)	-2.7%
700 to 800 kWh	19,494	7.1%	747	206.45	194.59	(11.86)	-5.7%
800 to 900 kWh	13,436	4.9%	847	247.43	227.50	(19.93)	-8.1%
900 to 1000 kWh	9,127	3.3%	947	288.41	260.20	(28.21)	-9.8%
1000 to 1500 kWh	17,555	6.4%	1,177	383.66	335.92	(47.74)	-12.4%
1500 to 2000 kWh	3,228	1.2%	1,695	598.35	506.46	(91.89)	-15.4%
2000 to 3000 kWh	1,433	0.5%	2,358	872.87	724.46	(148.41)	-17.0%
>= 3000 kWh	524	0.2%	4,294	1,672.81	1,359.11	(313.70)	-18.8%
Total	275,402	100.0%	544	141.15	135.30	(5.85)	-4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.25	1.97	(3.28)	-62.5%
25 to 50 kWh	3,757	0.9%	36	6.88	7.48	0.60	8.7%
50 to 75 kWh	5,463	1.3%	62	11.12	12.83	1.71	15.4%
75 to 100 kWh	7,953	1.9%	87	15.54	18.13	2.59	16.7%
100 to 150 kWh	23,810	5.6%	125	22.22	26.03	3.81	17.1%
150 to 200 kWh	31,122	7.3%	173	30.82	36.11	5.29	17.2%
200 to 250 kWh	34,859	8.2%	222	39.84	46.53	6.69	16.8%
250 to 300 kWh	36,506	8.6%	272	49.69	57.53	7.84	15.8%
300 to 350 kWh	36,502	8.6%	322	60.71	69.17	8.46	13.9%
350 to 400 kWh	34,592	8.1%	372	74.18	82.72	8.54	11.5%
400 to 450 kWh	30,716	7.2%	424	91.19	98.77	7.58	8.3%
450 to 500 kWh	27,255	6.4%	476	110.81	115.95	5.14	4.6%
500 to 600 kWh	43,274	10.2%	552	141.35	141.68	0.33	0.2%
600 to 700 kWh	30,319	7.1%	657	185.25	177.77	(7.48)	-4.0%
700 to 800 kWh	20,701	4.9%	762	230.33	214.22	(16.11)	-7.0%
800 to 900 kWh	14,223	3.3%	869	275.89	250.85	(25.04)	-9.1%
900 to 1000 kWh	9,845	2.3%	977	322.53	288.27	(34.26)	-10.6%
1000 to 1500 kWh	20,482	4.8%	1,237	434.23	377.89	(56.34)	-13.0%
1500 to 2000 kWh	5,211	1.2%	1,789	672.32	568.85	(103.47)	-15.4%
2000 to 3000 kWh	3,024	0.7%	2,519	986.54	820.88	(165.66)	-16.8%
>= 3000 kWh	1,350	0.3%	4,536	1,855.04	1,517.41	(337.63)	-18.2%
Total	426,092	100.0%	488	133.81	128.83	(4.98)	-3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.26	2.01	(3.25)	-61.8%
25 to 50 kWh	3,800	0.9%	40	7.56	7.51	(0.05)	-0.7%
50 to 75 kWh	5,499	1.3%	65	11.78	12.21	0.43	3.7%
75 to 100 kWh	7,992	1.9%	90	16.05	16.80	0.75	4.7%
100 to 150 kWh	23,869	5.6%	128	22.91	24.05	1.14	5.0%
150 to 200 kWh	31,183	7.3%	178	31.96	33.56	1.60	5.0%
200 to 250 kWh	34,904	8.2%	229	41.32	43.30	1.98	4.8%
250 to 300 kWh	36,540	8.6%	278	50.98	53.16	2.18	4.3%
300 to 350 kWh	36,537	8.6%	328	61.70	63.80	2.10	3.4%
350 to 400 kWh	34,614	8.1%	377	73.97	75.75	1.78	2.4%
400 to 450 kWh	30,734	7.2%	425	88.05	88.93	0.88	1.0%
450 to 500 kWh	27,275	6.4%	473	104.16	103.06	(1.10)	-1.1%
500 to 600 kWh	43,308	10.2%	542	129.51	124.26	(5.25)	-4.1%
600 to 700 kWh	30,341	7.1%	637	165.39	153.43	(11.96)	-7.2%
700 to 800 kWh	20,714	4.9%	731	201.85	182.45	(19.40)	-9.6%
800 to 900 kWh	14,235	3.3%	825	238.87	211.66	(27.21)	-11.4%
900 to 1000 kWh	9,852	2.3%	918	275.42	240.37	(35.05)	-12.7%
1000 to 1500 kWh	20,497	4.8%	1,145	365.15	310.81	(54.34)	-14.9%
1500 to 2000 kWh	5,219	1.2%	1,615	550.63	456.31	(94.32)	-17.1%
2000 to 3000 kWh	3,026	0.7%	2,252	802.53	653.89	(148.64)	-18.5%
>= 3000 kWh	1,351	0.3%	4,206	1,575.25	1,259.98	(315.27)	-20.0%
Total	426,662	100.0%	474	120.23	111.19	(9.03)	-7.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.26	1.99	(3.27)	-62.2%
25 to 50 kWh	3,800	0.9%	38	7.22	7.50	0.28	3.9%
50 to 75 kWh	5,499	1.3%	63	11.45	12.52	1.07	9.3%
75 to 100 kWh	7,992	1.9%	88	15.80	17.47	1.67	10.6%
100 to 150 kWh	23,869	5.6%	127	22.56	25.04	2.48	11.0%
150 to 200 kWh	31,183	7.3%	176	31.39	34.83	3.44	11.0%
200 to 250 kWh	34,904	8.2%	225	40.58	44.91	4.33	10.7%
250 to 300 kWh	36,540	8.6%	275	50.33	55.35	5.02	10.0%
300 to 350 kWh	36,537	8.6%	325	61.20	66.49	5.29	8.6%
350 to 400 kWh	34,614	8.1%	375	74.07	79.24	5.17	7.0%
400 to 450 kWh	30,734	7.2%	424	89.62	93.85	4.23	4.7%
450 to 500 kWh	27,275	6.4%	474	107.49	109.51	2.02	1.9%
500 to 600 kWh	43,308	10.2%	547	135.44	132.97	(2.47)	-1.8%
600 to 700 kWh	30,341	7.1%	647	175.32	165.60	(9.72)	-5.5%
700 to 800 kWh	20,714	4.9%	747	216.10	198.34	(17.76)	-8.2%
800 to 900 kWh	14,235	3.3%	847	257.39	231.26	(26.13)	-10.2%
900 to 1000 kWh	9,852	2.3%	948	298.99	264.33	(34.66)	-11.6%
1000 to 1500 kWh	20,497	4.8%	1,191	399.70	344.36	(55.34)	-13.8%
1500 to 2000 kWh	5,219	1.2%	1,702	611.49	512.59	(98.90)	-16.2%
2000 to 3000 kWh	3,026	0.7%	2,386	894.58	737.43	(157.15)	-17.6%
>= 3000 kWh	1,351	0.3%	4,371	1,715.35	1,388.89	(326.46)	-19.0%
Total	426,662	100.0%	481	126.99	119.99	(7.00)	-5.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.37	1.50	(3.87)	-72.1%
25 to 50 kWh	21	2.2%	43	8.74	9.01	0.27	3.1%
50 to 75 kWh	21	2.2%	47	9.61	9.85	0.24	2.5%
75 to 100 kWh	36	3.7%	80	14.79	16.61	1.82	12.3%
100 to 150 kWh	78	8.1%	103	18.69	21.42	2.73	14.6%
150 to 200 kWh	74	7.6%	174	31.13	36.34	5.21	16.7%
200 to 250 kWh	67	6.9%	208	37.64	43.73	6.09	16.2%
250 to 300 kWh	73	7.5%	242	44.21	51.08	6.87	15.5%
300 to 350 kWh	61	6.3%	334	61.72	70.84	9.12	14.8%
350 to 400 kWh	45	4.6%	398	77.15	86.56	9.41	12.2%
400 to 450 kWh	53	5.5%	435	88.53	97.06	8.53	9.6%
450 to 500 kWh	40	4.1%	552	118.33	126.42	8.09	6.8%
500 to 600 kWh	79	8.2%	628	141.74	148.08	6.34	4.5%
600 to 700 kWh	57	5.9%	749	179.19	182.36	3.17	1.8%
700 to 800 kWh	49	5.1%	863	218.51	216.93	(1.58)	-0.7%
800 to 900 kWh	38	3.9%	1,043	296.13	279.75	(16.38)	-5.5%
900 to 1000 kWh	35	3.6%	1,133	326.19	306.46	(19.73)	-6.0%
1000 to 1500 kWh	64	6.6%	1,416	445.47	403.43	(42.04)	-9.4%
1500 to 2000 kWh	15	1.5%	1,975	682.99	595.22	(87.77)	-12.9%
2000 to 3000 kWh	9	0.9%	2,589	946.83	807.15	(139.68)	-14.8%
>= 3000 kWh	4	0.4%	3,012	1,141.56	959.27	(182.29)	-16.0%
Total	968	100.0%	527	138.41	134.74	(3.67)	-2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.30	1.46	(3.84)	-72.5%
25 to 50 kWh	21	2.2%	33	7.25	6.14	(1.11)	-15.3%
50 to 75 kWh	21	2.2%	73	14.06	13.87	(0.19)	-1.4%
75 to 100 kWh	36	3.7%	94	17.26	17.56	0.30	1.7%
100 to 150 kWh	78	8.1%	148	27.29	28.18	0.89	3.3%
150 to 200 kWh	74	7.6%	183	33.58	34.77	1.19	3.5%
200 to 250 kWh	67	6.9%	237	43.66	45.18	1.52	3.5%
250 to 300 kWh	73	7.5%	304	60.03	60.27	0.24	0.4%
300 to 350 kWh	61	6.3%	310	62.44	62.28	(0.16)	-0.3%
350 to 400 kWh	45	4.6%	352	73.06	71.88	(1.18)	-1.6%
400 to 450 kWh	53	5.5%	419	92.00	88.63	(3.37)	-3.7%
450 to 500 kWh	40	4.1%	400	84.71	82.76	(1.95)	-2.3%
500 to 600 kWh	79	8.2%	466	104.70	100.02	(4.68)	-4.5%
600 to 700 kWh	57	5.9%	558	132.43	124.09	(8.34)	-6.3%
700 to 800 kWh	49	5.1%	631	157.58	144.97	(12.61)	-8.0%
800 to 900 kWh	38	3.9%	646	167.32	151.71	(15.61)	-9.3%
900 to 1000 kWh	35	3.6%	763	208.36	185.71	(22.65)	-10.9%
1000 to 1500 kWh	64	6.6%	936	275.23	238.72	(36.51)	-13.3%
1500 to 2000 kWh	15	1.5%	1,417	463.06	386.86	(76.20)	-16.5%
2000 to 3000 kWh	9	0.9%	1,758	598.28	492.78	(105.50)	-17.6%
>= 3000 kWh	4	0.4%	5,773	2,184.77	1,737.42	(447.35)	-20.5%
Total	968	100.0%	427	107.94	98.32	(9.62)	-8.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.34	1.48	(3.86)	-72.3%
25 to 50 kWh	21	2.2%	38	8.00	7.57	(0.43)	-5.4%
50 to 75 kWh	21	2.2%	60	11.84	11.86	0.02	0.2%
75 to 100 kWh	36	3.7%	87	16.03	17.09	1.06	6.6%
100 to 150 kWh	78	8.1%	126	22.99	24.80	1.81	7.9%
150 to 200 kWh	74	7.6%	179	32.36	35.55	3.19	9.9%
200 to 250 kWh	67	6.9%	223	40.65	44.45	3.80	9.3%
250 to 300 kWh	73	7.5%	273	52.12	55.67	3.55	6.8%
300 to 350 kWh	61	6.3%	322	62.08	66.56	4.48	7.2%
350 to 400 kWh	45	4.6%	375	75.10	79.22	4.12	5.5%
400 to 450 kWh	53	5.5%	427	90.26	92.85	2.59	2.9%
450 to 500 kWh	40	4.1%	476	101.52	104.59	3.07	3.0%
500 to 600 kWh	79	8.2%	547	123.22	124.05	0.83	0.7%
600 to 700 kWh	57	5.9%	654	155.81	153.23	(2.58)	-1.7%
700 to 800 kWh	49	5.1%	747	188.05	180.95	(7.10)	-3.8%
800 to 900 kWh	38	3.9%	844	231.72	215.73	(15.99)	-6.9%
900 to 1000 kWh	35	3.6%	948	267.27	246.09	(21.18)	-7.9%
1000 to 1500 kWh	64	6.6%	1,177	360.46	321.18	(39.28)	-10.9%
1500 to 2000 kWh	15	1.5%	1,696	573.02	491.04	(81.98)	-14.3%
2000 to 3000 kWh	9	0.9%	2,173	772.56	649.97	(122.59)	-15.9%
>= 3000 kWh	4	0.4%	4,392	1,663.17	1,348.35	(314.82)	-18.9%
Total	968	100.0%	477	123.18	116.54	(6.65)	-5.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.43	1.99	(3.44)	-63.4%
25 to 50 kWh	197	2.9%	43	8.33	8.97	0.64	7.7%
50 to 75 kWh	204	3.0%	66	12.18	13.83	1.65	13.5%
75 to 100 kWh	176	2.6%	89	16.56	19.07	2.51	15.2%
100 to 150 kWh	294	4.3%	123	22.19	25.70	3.51	15.8%
150 to 200 kWh	240	3.5%	172	30.77	35.92	5.15	16.7%
200 to 250 kWh	246	3.6%	223	39.95	46.57	6.62	16.6%
250 to 300 kWh	237	3.4%	265	48.20	55.95	7.75	16.1%
300 to 350 kWh	262	3.8%	319	58.33	67.51	9.18	15.7%
350 to 400 kWh	322	4.7%	376	69.90	80.50	10.60	15.2%
400 to 450 kWh	330	4.8%	424	79.38	91.16	11.78	14.8%
450 to 500 kWh	373	5.4%	485	95.12	107.15	12.03	12.6%
500 to 600 kWh	716	10.4%	578	122.23	133.49	11.26	9.2%
600 to 700 kWh	664	9.7%	689	158.36	167.06	8.70	5.5%
700 to 800 kWh	617	9.0%	807	202.55	205.64	3.09	1.5%
800 to 900 kWh	465	6.8%	898	239.74	236.85	(2.89)	-1.2%
900 to 1000 kWh	320	4.7%	1,022	291.37	279.35	(12.02)	-4.1%
1000 to 1500 kWh	731	10.6%	1,282	401.53	368.76	(32.77)	-8.2%
1500 to 2000 kWh	157	2.3%	1,797	622.57	546.43	(76.14)	-12.2%
2000 to 3000 kWh	60	0.9%	2,589	964.29	820.21	(144.08)	-14.9%
>= 3000 kWh	15	0.2%	4,586	1,823.49	1,509.45	(314.04)	-17.2%
Total	6,880	100.0%	628	165.97	163.24	(2.73)	-1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.40	1.73	(3.67)	-68.0%
25 to 50 kWh	197	2.9%	32	7.07	6.01	(1.06)	-15.0%
50 to 75 kWh	205	3.0%	58	10.99	10.91	(0.08)	-0.7%
75 to 100 kWh	176	2.6%	85	16.05	16.30	0.25	1.6%
100 to 150 kWh	296	4.3%	124	22.70	23.42	0.72	3.2%
150 to 200 kWh	241	3.5%	178	33.16	34.23	1.07	3.2%
200 to 250 kWh	247	3.6%	231	42.49	44.07	1.58	3.7%
250 to 300 kWh	238	3.5%	285	53.73	55.23	1.50	2.8%
300 to 350 kWh	263	3.8%	328	62.01	63.73	1.72	2.8%
350 to 400 kWh	322	4.7%	374	71.17	73.05	1.88	2.6%
400 to 450 kWh	330	4.8%	426	82.13	83.80	1.67	2.0%
450 to 500 kWh	374	5.4%	468	92.51	93.54	1.03	1.1%
500 to 600 kWh	717	10.4%	522	106.66	106.71	0.05	0.0%
600 to 700 kWh	664	9.6%	609	132.27	129.84	(2.43)	-1.8%
700 to 800 kWh	619	9.0%	690	159.48	153.23	(6.25)	-3.9%
800 to 900 kWh	465	6.7%	795	197.66	184.84	(12.82)	-6.5%
900 to 1000 kWh	320	4.6%	871	226.86	208.38	(18.48)	-8.1%
1000 to 1500 kWh	731	10.6%	1,096	314.53	278.01	(36.52)	-11.6%
1500 to 2000 kWh	158	2.3%	1,597	512.22	433.37	(78.85)	-15.4%
2000 to 3000 kWh	60	0.9%	2,188	746.16	616.77	(129.39)	-17.3%
>= 3000 kWh	15	0.2%	3,773	1,372.14	1,107.90	(264.24)	-19.3%
Total	6,894	100.0%	560	137.87	128.28	(9.59)	-7.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.42	1.86	(3.56)	-65.7%
25 to 50 kWh	197	2.9%	38	7.70	7.49	(0.21)	-2.7%
50 to 75 kWh	205	3.0%	62	11.58	12.37	0.79	6.8%
75 to 100 kWh	176	2.6%	87	16.31	17.69	1.38	8.5%
100 to 150 kWh	296	4.3%	124	22.44	24.56	2.12	9.4%
150 to 200 kWh	241	3.5%	175	31.96	35.08	3.12	9.8%
200 to 250 kWh	247	3.6%	227	41.21	45.32	4.11	10.0%
250 to 300 kWh	238	3.5%	275	50.97	55.59	4.62	9.1%
300 to 350 kWh	263	3.8%	323	60.16	65.63	5.47	9.1%
350 to 400 kWh	322	4.7%	375	70.53	76.78	6.25	8.9%
400 to 450 kWh	330	4.8%	425	80.76	87.48	6.72	8.3%
450 to 500 kWh	374	5.4%	476	93.82	100.36	6.54	7.0%
500 to 600 kWh	717	10.4%	550	114.45	120.10	5.65	4.9%
600 to 700 kWh	664	9.6%	649	145.32	148.47	3.15	2.2%
700 to 800 kWh	619	9.0%	748	181.02	179.44	(1.58)	-0.9%
800 to 900 kWh	465	6.7%	847	218.76	210.92	(7.84)	-3.6%
900 to 1000 kWh	320	4.6%	947	259.13	243.89	(15.24)	-5.9%
1000 to 1500 kWh	731	10.6%	1,189	358.08	323.44	(34.64)	-9.7%
1500 to 2000 kWh	158	2.3%	1,698	567.57	490.08	(77.49)	-13.7%
2000 to 3000 kWh	60	0.9%	2,388	855.23	718.49	(136.74)	-16.0%
>= 3000 kWh	15	0.2%	4,180	1,597.81	1,308.67	(289.14)	-18.1%
Total	6,894	100.0%	593	151.88	145.73	(6.15)	-4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.50	1.73	(3.77)	-68.5%
25 to 50 kWh	190	0.3%	37	7.84	7.72	(0.12)	-1.5%
50 to 75 kWh	310	0.5%	60	11.33	12.56	1.23	10.9%
75 to 100 kWh	601	0.9%	84	15.32	17.59	2.27	14.8%
100 to 150 kWh	2,685	4.0%	127	22.60	26.39	3.79	16.8%
150 to 200 kWh	5,347	8.0%	175	31.25	36.57	5.32	17.0%
200 to 250 kWh	6,863	10.2%	226	40.42	47.18	6.76	16.7%
250 to 300 kWh	7,536	11.2%	277	50.53	58.42	7.89	15.6%
300 to 350 kWh	7,187	10.7%	330	62.29	70.78	8.49	13.6%
350 to 400 kWh	6,065	9.0%	382	75.74	84.10	8.36	11.0%
400 to 450 kWh	4,988	7.4%	433	90.82	98.27	7.45	8.2%
450 to 500 kWh	3,814	5.7%	485	108.16	113.91	5.75	5.3%
500 to 600 kWh	5,647	8.4%	549	131.42	134.25	2.83	2.2%
600 to 700 kWh	3,780	5.6%	639	166.60	164.01	(2.59)	-1.6%
700 to 800 kWh	2,703	4.0%	725	201.56	193.02	(8.54)	-4.2%
800 to 900 kWh	2,170	3.2%	808	236.59	221.57	(15.02)	-6.3%
900 to 1000 kWh	1,580	2.4%	901	275.91	253.43	(22.48)	-8.1%
1000 to 1500 kWh	3,888	5.8%	1,141	378.80	336.09	(42.71)	-11.3%
1500 to 2000 kWh	1,054	1.6%	1,639	593.49	508.34	(85.15)	-14.3%
2000 to 3000 kWh	399	0.6%	2,308	881.57	739.39	(142.18)	-16.1%
>= 3000 kWh	126	0.2%	4,325	1,750.43	1,436.02	(314.41)	-18.0%
Total	67,143	100.0%	476	122.28	120.48	(1.80)	-1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.60	2.00	(3.60)	-64.3%
25 to 50 kWh	192	0.3%	39	8.22	7.22	(1.00)	-12.2%
50 to 75 kWh	314	0.5%	67	12.36	12.45	0.09	0.7%
75 to 100 kWh	603	0.9%	92	16.63	17.19	0.56	3.4%
100 to 150 kWh	2,686	4.0%	130	23.27	24.39	1.12	4.8%
150 to 200 kWh	5,353	8.0%	179	31.80	33.45	1.65	5.2%
200 to 250 kWh	6,867	10.2%	226	40.22	42.34	2.12	5.3%
250 to 300 kWh	7,539	11.2%	273	48.61	51.17	2.56	5.3%
300 to 350 kWh	7,187	10.7%	320	57.09	60.01	2.92	5.1%
350 to 400 kWh	6,066	9.0%	367	65.94	69.13	3.19	4.8%
400 to 450 kWh	4,989	7.4%	415	75.18	78.60	3.42	4.5%
450 to 500 kWh	3,814	5.7%	463	84.88	88.37	3.49	4.1%
500 to 600 kWh	5,647	8.4%	542	102.22	105.31	3.09	3.0%
600 to 700 kWh	3,786	5.6%	654	129.72	131.21	1.49	1.1%
700 to 800 kWh	2,704	4.0%	770	162.87	161.21	(1.66)	-1.0%
800 to 900 kWh	2,172	3.2%	888	201.91	195.03	(6.88)	-3.4%
900 to 1000 kWh	1,581	2.4%	993	239.63	226.63	(13.00)	-5.4%
1000 to 1500 kWh	3,891	5.8%	1,253	338.73	306.59	(32.14)	-9.5%
1500 to 2000 kWh	1,055	1.6%	1,751	533.61	460.63	(72.98)	-13.7%
2000 to 3000 kWh	399	0.6%	2,326	761.24	639.09	(122.15)	-16.0%
>= 3000 kWh	126	0.2%	3,984	1,418.03	1,153.84	(264.19)	-18.6%
Total	67,185	100.0%	486	105.54	102.78	(2.76)	-2.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.55	1.87	(3.68)	-66.3%
25 to 50 kWh	192	0.3%	38	8.03	7.47	(0.56)	-7.0%
50 to 75 kWh	314	0.5%	63	11.84	12.50	0.66	5.6%
75 to 100 kWh	603	0.9%	88	15.98	17.39	1.41	8.8%
100 to 150 kWh	2,686	4.0%	129	22.94	25.39	2.45	10.7%
150 to 200 kWh	5,353	8.0%	177	31.52	35.01	3.49	11.1%
200 to 250 kWh	6,867	10.2%	226	40.32	44.76	4.44	11.0%
250 to 300 kWh	7,539	11.2%	275	49.57	54.79	5.22	10.5%
300 to 350 kWh	7,187	10.7%	325	59.69	65.40	5.71	9.6%
350 to 400 kWh	6,066	9.0%	374	70.84	76.62	5.78	8.2%
400 to 450 kWh	4,989	7.4%	424	83.00	88.44	5.44	6.6%
450 to 500 kWh	3,814	5.7%	474	96.52	101.14	4.62	4.8%
500 to 600 kWh	5,648	8.4%	546	116.82	119.78	2.96	2.5%
600 to 700 kWh	3,786	5.6%	647	148.17	147.62	(0.55)	-0.4%
700 to 800 kWh	2,704	4.0%	747	182.22	177.12	(5.10)	-2.8%
800 to 900 kWh	2,172	3.2%	848	219.25	208.31	(10.94)	-5.0%
900 to 1000 kWh	1,581	2.4%	947	257.79	240.04	(17.75)	-6.9%
1000 to 1500 kWh	3,891	5.8%	1,197	358.77	321.34	(37.43)	-10.4%
1500 to 2000 kWh	1,055	1.6%	1,695	563.58	484.51	(79.07)	-14.0%
2000 to 3000 kWh	399	0.6%	2,317	821.42	689.25	(132.17)	-16.1%
>= 3000 kWh	126	0.2%	4,154	1,584.34	1,295.02	(289.32)	-18.3%
Total	67,186	100.0%	481	113.91	111.63	(2.28)	-2.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.34	1.83	(3.51)	-65.7%
25 to 50 kWh	359	0.3%	36	7.40	7.52	0.12	1.6%
50 to 75 kWh	863	0.8%	63	11.46	13.04	1.58	13.8%
75 to 100 kWh	1,921	1.8%	87	15.56	18.11	2.55	16.4%
100 to 150 kWh	8,300	7.8%	123	21.95	25.69	3.74	17.0%
150 to 200 kWh	13,892	13.1%	168	30.00	35.13	5.13	17.1%
200 to 250 kWh	15,475	14.6%	215	38.67	45.14	6.47	16.7%
250 to 300 kWh	14,594	13.8%	263	48.32	55.89	7.57	15.7%
300 to 350 kWh	11,985	11.3%	313	59.99	68.23	8.24	13.7%
350 to 400 kWh	9,708	9.2%	363	73.50	81.78	8.28	11.3%
400 to 450 kWh	7,117	6.7%	414	89.74	97.17	7.43	8.3%
450 to 500 kWh	5,192	4.9%	462	107.23	112.89	5.66	5.3%
500 to 600 kWh	6,707	6.3%	530	133.32	135.37	2.05	1.5%
600 to 700 kWh	3,672	3.5%	620	169.50	165.72	(3.78)	-2.2%
700 to 800 kWh	2,063	1.9%	706	205.34	195.11	(10.23)	-5.0%
800 to 900 kWh	1,131	1.1%	791	241.32	224.41	(16.91)	-7.0%
900 to 1000 kWh	709	0.7%	881	279.72	255.34	(24.38)	-8.7%
1000 to 1500 kWh	1,285	1.2%	1,109	377.69	334.06	(43.63)	-11.6%
1500 to 2000 kWh	392	0.4%	1,622	598.35	511.13	(87.22)	-14.6%
2000 to 3000 kWh	230	0.2%	2,273	878.58	735.84	(142.74)	-16.2%
>= 3000 kWh	153	0.1%	4,334	1,766.39	1,447.85	(318.54)	-18.0%
Total	105,998	100.0%	334	77.15	80.46	3.30	4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.70	2.36	(3.34)	-58.6%
25 to 50 kWh	375	0.4%	42	8.39	7.88	(0.51)	-6.1%
50 to 75 kWh	869	0.8%	66	12.03	12.33	0.30	2.5%
75 to 100 kWh	1,921	1.8%	91	16.37	17.10	0.73	4.5%
100 to 150 kWh	8,306	7.8%	133	23.67	24.88	1.21	5.1%
150 to 200 kWh	13,895	13.1%	184	32.73	34.47	1.74	5.3%
200 to 250 kWh	15,476	14.6%	235	41.79	44.01	2.22	5.3%
250 to 300 kWh	14,594	13.8%	286	51.13	53.78	2.65	5.2%
300 to 350 kWh	11,985	11.3%	335	60.34	63.34	3.00	5.0%
350 to 400 kWh	9,710	9.2%	385	70.11	73.37	3.26	4.6%
400 to 450 kWh	7,119	6.7%	435	80.32	83.69	3.37	4.2%
450 to 500 kWh	5,195	4.9%	485	91.59	94.79	3.20	3.5%
500 to 600 kWh	6,708	6.3%	561	110.01	112.54	2.53	2.3%
600 to 700 kWh	3,672	3.5%	670	140.21	140.81	0.60	0.4%
700 to 800 kWh	2,064	1.9%	783	176.93	173.22	(3.71)	-2.1%
800 to 900 kWh	1,131	1.1%	899	217.84	207.90	(9.94)	-4.6%
900 to 1000 kWh	709	0.7%	1,009	258.78	241.45	(17.33)	-6.7%
1000 to 1500 kWh	1,290	1.2%	1,255	354.07	317.50	(36.57)	-10.3%
1500 to 2000 kWh	392	0.4%	1,813	573.32	490.19	(83.13)	-14.5%
2000 to 3000 kWh	230	0.2%	2,459	828.83	690.54	(138.29)	-16.7%
>= 3000 kWh	153	0.1%	4,490	1,631.07	1,320.01	(311.06)	-19.1%
Total	106,052	100.0%	361	72.72	73.14	0.42	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.52	2.10	(3.42)	-62.0%
25 to 50 kWh	375	0.4%	39	7.90	7.70	(0.20)	-2.5%
50 to 75 kWh	869	0.8%	64	11.75	12.69	0.94	8.0%
75 to 100 kWh	1,921	1.8%	89	15.96	17.61	1.65	10.3%
100 to 150 kWh	8,306	7.8%	128	22.81	25.29	2.48	10.9%
150 to 200 kWh	13,895	13.1%	176	31.36	34.80	3.44	11.0%
200 to 250 kWh	15,476	14.6%	225	40.23	44.57	4.34	10.8%
250 to 300 kWh	14,594	13.8%	274	49.72	54.83	5.11	10.3%
300 to 350 kWh	11,985	11.3%	324	60.17	65.79	5.62	9.3%
350 to 400 kWh	9,710	9.2%	374	71.81	77.57	5.76	8.0%
400 to 450 kWh	7,119	6.7%	424	85.03	90.43	5.40	6.4%
450 to 500 kWh	5,195	4.9%	474	99.41	103.84	4.43	4.5%
500 to 600 kWh	6,708	6.3%	545	121.67	123.96	2.29	1.9%
600 to 700 kWh	3,672	3.5%	645	154.86	153.27	(1.59)	-1.0%
700 to 800 kWh	2,064	1.9%	744	191.14	184.16	(6.98)	-3.7%
800 to 900 kWh	1,131	1.1%	845	229.59	216.16	(13.43)	-5.8%
900 to 1000 kWh	709	0.7%	945	269.24	248.39	(20.85)	-7.7%
1000 to 1500 kWh	1,290	1.2%	1,182	365.88	325.77	(40.11)	-11.0%
1500 to 2000 kWh	392	0.4%	1,718	585.85	500.67	(85.18)	-14.5%
2000 to 3000 kWh	230	0.2%	2,366	853.71	713.19	(140.52)	-16.5%
>= 3000 kWh	153	0.1%	4,412	1,699.17	1,384.35	(314.82)	-18.5%
Total	106,052	100.0%	347	74.93	76.79	1.86	2.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.23	1.63	(3.60)	-68.8%
25 to 50 kWh	13	1.2%	45	9.77	9.35	(0.42)	-4.3%
50 to 75 kWh	21	1.9%	53	10.40	10.98	0.58	5.6%
75 to 100 kWh	21	1.9%	76	14.13	15.78	1.65	11.7%
100 to 150 kWh	48	4.5%	113	20.53	23.52	2.99	14.6%
150 to 200 kWh	70	6.5%	159	29.00	33.30	4.30	14.8%
200 to 250 kWh	67	6.2%	195	34.89	40.69	5.80	16.6%
250 to 300 kWh	66	6.1%	248	44.47	51.84	7.37	16.6%
300 to 350 kWh	72	6.7%	268	49.54	56.84	7.30	14.7%
350 to 400 kWh	49	4.5%	370	69.61	79.21	9.60	13.8%
400 to 450 kWh	69	6.4%	383	71.77	81.85	10.08	14.0%
450 to 500 kWh	67	6.2%	434	82.49	93.27	10.78	13.1%
500 to 600 kWh	98	9.1%	531	106.96	117.64	10.68	10.0%
600 to 700 kWh	82	7.6%	649	141.00	149.64	8.64	6.1%
700 to 800 kWh	68	6.3%	810	185.70	192.30	6.60	3.6%
800 to 900 kWh	57	5.3%	895	216.16	218.79	2.63	1.2%
900 to 1000 kWh	40	3.7%	987	247.93	246.60	(1.33)	-0.5%
1000 to 1500 kWh	118	10.9%	1,325	379.49	356.92	(22.57)	-5.9%
1500 to 2000 kWh	30	2.8%	1,978	653.00	579.44	(73.56)	-11.3%
2000 to 3000 kWh	6	0.6%	3,048	1,112.53	948.58	(163.95)	-14.7%
>= 3000 kWh	2	0.2%	4,068	1,552.08	1,301.15	(250.93)	-16.2%
Total	1,078	100.0%	589	146.12	145.82	(0.31)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.90	2.58	(3.32)	-56.3%
25 to 50 kWh	13	1.2%	31	7.67	5.72	(1.95)	-25.4%
50 to 75 kWh	21	1.9%	70	12.86	12.99	0.13	1.0%
75 to 100 kWh	21	1.9%	97	17.73	18.10	0.37	2.1%
100 to 150 kWh	48	4.5%	143	25.37	26.65	1.28	5.0%
150 to 200 kWh	70	6.5%	189	34.06	35.62	1.56	4.6%
200 to 250 kWh	67	6.2%	256	46.06	48.27	2.21	4.8%
250 to 300 kWh	66	6.1%	306	55.02	57.64	2.62	4.8%
300 to 350 kWh	72	6.7%	375	68.59	71.31	2.72	4.0%
350 to 400 kWh	49	4.5%	379	70.21	72.61	2.40	3.4%
400 to 450 kWh	69	6.4%	464	87.04	89.62	2.58	3.0%
450 to 500 kWh	67	6.2%	516	97.31	99.99	2.68	2.8%
500 to 600 kWh	98	9.1%	563	110.92	112.07	1.15	1.0%
600 to 700 kWh	82	7.6%	638	127.48	128.04	0.56	0.4%
700 to 800 kWh	68	6.3%	687	135.14	136.56	1.42	1.1%
800 to 900 kWh	57	5.3%	796	163.79	162.55	(1.24)	-0.8%
900 to 1000 kWh	40	3.7%	924	202.88	196.50	(6.38)	-3.1%
1000 to 1500 kWh	118	10.9%	1,059	244.91	233.07	(11.84)	-4.8%
1500 to 2000 kWh	30	2.8%	1,453	388.36	350.72	(37.64)	-9.7%
2000 to 3000 kWh	6	0.6%	1,563	431.16	385.07	(46.09)	-10.7%
>= 3000 kWh	2	0.2%	3,400	1,152.96	952.99	(199.97)	-17.3%
Total	1,078	100.0%	552	116.38	114.36	(2.02)	-1.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.56	2.10	(3.46)	-62.2%
25 to 50 kWh	13	1.2%	38	8.70	7.50	(1.20)	-13.8%
50 to 75 kWh	21	1.9%	61	11.63	11.99	0.36	3.1%
75 to 100 kWh	21	1.9%	86	15.91	16.93	1.02	6.4%
100 to 150 kWh	48	4.5%	128	22.95	25.09	2.14	9.3%
150 to 200 kWh	70	6.5%	174	31.53	34.46	2.93	9.3%
200 to 250 kWh	67	6.2%	225	40.48	44.48	4.00	9.9%
250 to 300 kWh	66	6.1%	277	49.74	54.74	5.00	10.1%
300 to 350 kWh	72	6.7%	321	59.07	64.08	5.01	8.5%
350 to 400 kWh	49	4.5%	374	69.91	75.91	6.00	8.6%
400 to 450 kWh	69	6.4%	423	79.39	85.72	6.33	8.0%
450 to 500 kWh	67	6.2%	475	89.90	96.63	6.73	7.5%
500 to 600 kWh	98	9.1%	547	108.94	114.87	5.93	5.4%
600 to 700 kWh	82	7.6%	643	134.27	138.89	4.62	3.4%
700 to 800 kWh	68	6.3%	749	160.48	164.50	4.02	2.5%
800 to 900 kWh	57	5.3%	846	190.09	190.80	0.71	0.4%
900 to 1000 kWh	40	3.7%	955	225.41	221.55	(3.86)	-1.7%
1000 to 1500 kWh	118	10.9%	1,192	312.20	295.00	(17.20)	-5.5%
1500 to 2000 kWh	30	2.8%	1,715	520.68	465.08	(55.60)	-10.7%
2000 to 3000 kWh	6	0.6%	2,305	771.84	666.83	(105.01)	-13.6%
>= 3000 kWh	2	0.2%	3,734	1,352.52	1,127.07	(225.45)	-16.7%
Total	1,078	100.0%	571	131.26	130.11	(1.16)	-0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.48	1.89	(3.59)	-65.5%
25 to 50 kWh	43	1.3%	40	7.80	8.38	0.58	7.4%
50 to 75 kWh	45	1.4%	59	11.11	12.29	1.18	10.6%
75 to 100 kWh	59	1.8%	91	16.33	18.91	2.58	15.8%
100 to 150 kWh	104	3.2%	131	23.42	27.26	3.84	16.4%
150 to 200 kWh	79	2.4%	165	29.44	34.30	4.86	16.5%
200 to 250 kWh	78	2.4%	211	37.60	44.02	6.42	17.1%
250 to 300 kWh	90	2.8%	260	46.16	54.12	7.96	17.2%
300 to 350 kWh	84	2.6%	297	53.28	62.11	8.83	16.6%
350 to 400 kWh	103	3.2%	339	61.51	71.28	9.77	15.9%
400 to 450 kWh	126	3.9%	405	74.52	85.69	11.17	15.0%
450 to 500 kWh	118	3.6%	452	83.34	95.71	12.37	14.8%
500 to 600 kWh	280	8.6%	518	98.19	111.18	12.99	13.2%
600 to 700 kWh	290	8.9%	604	119.95	132.63	12.68	10.6%
700 to 800 kWh	298	9.2%	705	149.08	160.03	10.95	7.3%
800 to 900 kWh	263	8.1%	801	182.04	189.24	7.20	4.0%
900 to 1000 kWh	225	6.9%	891	216.63	218.74	2.11	1.0%
1000 to 1500 kWh	675	20.8%	1,133	314.02	299.77	(14.25)	-4.5%
1500 to 2000 kWh	155	4.8%	1,609	517.08	463.94	(53.14)	-10.3%
2000 to 3000 kWh	55	1.7%	2,346	833.24	717.92	(115.32)	-13.8%
>= 3000 kWh	10	0.3%	4,102	1,590.58	1,324.91	(265.67)	-16.7%
Total	3,241	100.0%	730	185.49	183.25	(2.25)	-1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.54	1.76	(3.78)	-68.2%
25 to 50 kWh	43	1.3%	32	7.12	6.01	(1.11)	-15.6%
50 to 75 kWh	45	1.4%	62	11.71	11.61	(0.10)	-0.9%
75 to 100 kWh	59	1.8%	86	15.53	16.01	0.48	3.1%
100 to 150 kWh	104	3.2%	120	21.64	22.43	0.79	3.7%
150 to 200 kWh	79	2.4%	185	33.94	35.17	1.23	3.6%
200 to 250 kWh	78	2.4%	239	42.74	44.85	2.11	4.9%
250 to 300 kWh	90	2.8%	291	51.64	54.37	2.73	5.3%
300 to 350 kWh	84	2.6%	353	64.09	66.90	2.81	4.4%
350 to 400 kWh	104	3.2%	409	73.55	76.99	3.44	4.7%
400 to 450 kWh	126	3.9%	448	80.48	84.40	3.92	4.9%
450 to 500 kWh	118	3.6%	500	90.92	94.82	3.90	4.3%
500 to 600 kWh	280	8.6%	583	105.97	110.55	4.58	4.3%
600 to 700 kWh	291	9.0%	693	127.19	132.13	4.94	3.9%
700 to 800 kWh	298	9.2%	793	147.87	152.50	4.63	3.1%
800 to 900 kWh	263	8.1%	896	170.48	174.44	3.96	2.3%
900 to 1000 kWh	225	6.9%	1,004	198.45	200.10	1.65	0.8%
1000 to 1500 kWh	675	20.8%	1,237	266.35	260.29	(6.06)	-2.3%
1500 to 2000 kWh	156	4.8%	1,730	443.51	407.23	(36.28)	-8.2%
2000 to 3000 kWh	55	1.7%	2,327	674.63	590.94	(83.69)	-12.4%
>= 3000 kWh	10	0.3%	4,232	1,428.03	1,182.38	(245.65)	-17.2%
Total	3,244	100.0%	804	169.39	166.49	(2.90)	-1.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.51	1.82	(3.69)	-67.0%
25 to 50 kWh	43	1.3%	36	7.46	7.20	(0.26)	-3.5%
50 to 75 kWh	45	1.4%	61	11.41	11.95	0.54	4.7%
75 to 100 kWh	59	1.8%	88	15.93	17.46	1.53	9.6%
100 to 150 kWh	104	3.2%	125	22.53	24.85	2.32	10.3%
150 to 200 kWh	79	2.4%	175	31.69	34.74	3.05	9.6%
200 to 250 kWh	78	2.4%	225	40.17	44.44	4.27	10.6%
250 to 300 kWh	90	2.8%	275	48.91	54.25	5.34	10.9%
300 to 350 kWh	84	2.6%	325	58.67	64.50	5.83	9.9%
350 to 400 kWh	104	3.2%	374	67.53	74.13	6.60	9.8%
400 to 450 kWh	126	3.9%	426	77.49	85.05	7.56	9.8%
450 to 500 kWh	118	3.6%	476	87.13	95.26	8.13	9.3%
500 to 600 kWh	280	8.6%	550	102.08	110.87	8.79	8.6%
600 to 700 kWh	291	9.0%	649	123.58	132.38	8.80	7.1%
700 to 800 kWh	298	9.2%	749	148.48	156.27	7.79	5.2%
800 to 900 kWh	263	8.1%	848	176.26	181.84	5.58	3.2%
900 to 1000 kWh	225	6.9%	947	207.53	209.41	1.88	0.9%
1000 to 1500 kWh	675	20.8%	1,185	290.22	280.05	(10.17)	-3.5%
1500 to 2000 kWh	156	4.8%	1,670	480.17	435.49	(44.68)	-9.3%
2000 to 3000 kWh	55	1.7%	2,337	754.18	654.62	(99.56)	-13.2%
>= 3000 kWh	10	0.3%	4,167	1,509.31	1,253.65	(255.66)	-16.9%
Total	3,244	100.0%	767	177.47	174.89	(2.58)	-1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	1.94	1.97	0.03	1.5%
25 to 50 kWh	6,730	0.8%	36	7.48	7.60	0.12	1.6%
50 to 75 kWh	9,162	1.0%	61	12.75	12.95	0.20	1.6%
75 to 100 kWh	13,293	1.5%	87	18.04	18.32	0.28	1.6%
100 to 150 kWh	42,548	4.8%	125	25.97	26.37	0.40	1.5%
150 to 200 kWh	61,736	7.0%	173	36.09	36.65	0.56	1.6%
200 to 250 kWh	72,486	8.2%	223	46.61	47.35	0.74	1.6%
250 to 300 kWh	77,280	8.7%	273	57.82	58.75	0.93	1.6%
300 to 350 kWh	76,989	8.7%	326	70.06	71.16	1.10	1.6%
350 to 400 kWh	72,822	8.2%	378	83.72	84.89	1.17	1.4%
400 to 450 kWh	65,248	7.4%	432	99.49	100.54	1.05	1.1%
450 to 500 kWh	57,849	6.5%	486	116.67	117.45	0.78	0.7%
500 to 600 kWh	92,528	10.4%	564	142.45	142.74	0.29	0.2%
600 to 700 kWh	66,335	7.5%	671	178.79	178.33	(0.46)	-0.3%
700 to 800 kWh	45,980	5.2%	778	215.32	214.13	(1.19)	-0.6%
800 to 900 kWh	31,770	3.6%	883	251.32	249.41	(1.91)	-0.8%
900 to 1000 kWh	21,876	2.5%	990	288.03	285.38	(2.65)	-0.9%
1000 to 1500 kWh	44,781	5.1%	1,240	374.05	369.70	(4.35)	-1.2%
1500 to 2000 kWh	10,237	1.2%	1,780	560.93	552.80	(8.13)	-1.4%
2000 to 3000 kWh	5,213	0.6%	2,496	809.15	795.84	(13.31)	-1.6%
>= 3000 kWh	2,184	0.2%	4,487	1,497.85	1,470.42	(27.43)	-1.8%
Total	886,310	100.0%	500	130.37	130.23	(0.13)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	1.97	1.99	0.02	1.0%
25 to 50 kWh	6,811	0.8%	40	7.44	7.53	0.09	1.2%
50 to 75 kWh	9,231	1.0%	65	12.25	12.41	0.16	1.3%
75 to 100 kWh	13,372	1.5%	90	16.91	17.12	0.21	1.2%
100 to 150 kWh	42,691	4.8%	129	24.26	24.57	0.31	1.3%
150 to 200 kWh	61,860	7.0%	179	33.68	34.12	0.44	1.3%
200 to 250 kWh	72,568	8.2%	229	43.12	43.67	0.55	1.3%
250 to 300 kWh	77,355	8.7%	277	52.59	53.25	0.66	1.3%
300 to 350 kWh	77,048	8.7%	324	62.37	63.10	0.73	1.2%
350 to 400 kWh	72,869	8.2%	371	73.16	73.89	0.73	1.0%
400 to 450 kWh	65,292	7.4%	417	84.92	85.56	0.64	0.8%
450 to 500 kWh	57,890	6.5%	463	97.70	98.16	0.46	0.5%
500 to 600 kWh	92,594	10.4%	531	117.50	117.68	0.18	0.2%
600 to 700 kWh	66,389	7.5%	623	145.11	144.83	(0.28)	-0.2%
700 to 800 kWh	46,010	5.2%	716	173.20	172.41	(0.79)	-0.5%
800 to 900 kWh	31,797	3.6%	811	202.19	200.85	(1.34)	-0.7%
900 to 1000 kWh	21,889	2.5%	904	230.68	228.75	(1.93)	-0.8%
1000 to 1500 kWh	44,821	5.1%	1,131	300.02	296.68	(3.34)	-1.1%
1500 to 2000 kWh	10,253	1.2%	1,619	450.30	443.78	(6.52)	-1.4%
2000 to 3000 kWh	5,218	0.6%	2,246	646.35	635.13	(11.22)	-1.7%
>= 3000 kWh	2,185	0.2%	4,193	1,250.79	1,225.78	(25.01)	-2.0%
Total	887,476	100.0%	473	108.39	108.23	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	1.95	1.98	0.03	1.5%
25 to 50 kWh	6,812	0.8%	38	7.46	7.57	0.11	1.5%
50 to 75 kWh	9,231	1.0%	63	12.50	12.68	0.18	1.4%
75 to 100 kWh	13,372	1.5%	88	17.47	17.72	0.25	1.4%
100 to 150 kWh	42,691	4.8%	127	25.11	25.47	0.36	1.4%
150 to 200 kWh	61,860	7.0%	176	34.89	35.38	0.49	1.4%
200 to 250 kWh	72,568	8.2%	226	44.86	45.51	0.65	1.4%
250 to 300 kWh	77,355	8.7%	275	55.21	56.00	0.79	1.4%
300 to 350 kWh	77,049	8.7%	325	66.22	67.13	0.91	1.4%
350 to 400 kWh	72,869	8.2%	375	78.44	79.40	0.96	1.2%
400 to 450 kWh	65,292	7.4%	424	92.21	93.05	0.84	0.9%
450 to 500 kWh	57,890	6.5%	474	107.18	107.81	0.63	0.6%
500 to 600 kWh	92,595	10.4%	547	129.98	130.22	0.24	0.2%
600 to 700 kWh	66,389	7.5%	647	161.96	161.59	(0.37)	-0.2%
700 to 800 kWh	46,010	5.2%	747	194.27	193.28	(0.99)	-0.5%
800 to 900 kWh	31,797	3.6%	847	226.77	225.14	(1.63)	-0.7%
900 to 1000 kWh	21,889	2.5%	947	259.37	257.08	(2.29)	-0.9%
1000 to 1500 kWh	44,821	5.1%	1,186	337.05	333.21	(3.84)	-1.1%
1500 to 2000 kWh	10,253	1.2%	1,699	505.63	498.31	(7.32)	-1.4%
2000 to 3000 kWh	5,218	0.6%	2,371	727.80	715.53	(12.27)	-1.7%
>= 3000 kWh	2,185	0.2%	4,340	1,374.55	1,348.32	(26.23)	-1.9%
Total	887,486	100.0%	486	119.35	119.21	(0.14)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	1.90	1.93	0.03	1.6%
25 to 50 kWh	2,340	0.7%	35	7.31	7.42	0.11	1.5%
50 to 75 kWh	2,545	0.7%	60	12.43	12.63	0.20	1.6%
75 to 100 kWh	3,127	0.9%	85	17.73	18.01	0.28	1.6%
100 to 150 kWh	9,914	2.9%	125	26.10	26.51	0.41	1.6%
150 to 200 kWh	16,259	4.8%	177	36.89	37.46	0.57	1.5%
200 to 250 kWh	21,694	6.3%	229	47.83	48.57	0.74	1.5%
250 to 300 kWh	25,714	7.5%	282	59.39	60.30	0.91	1.5%
300 to 350 kWh	28,023	8.2%	336	72.07	73.13	1.06	1.5%
350 to 400 kWh	28,003	8.2%	390	85.72	86.83	1.11	1.3%
400 to 450 kWh	26,837	7.8%	446	101.14	102.19	1.05	1.0%
450 to 500 kWh	24,804	7.3%	502	118.54	119.37	0.83	0.7%
500 to 600 kWh	41,374	12.1%	581	144.83	145.21	0.38	0.3%
600 to 700 kWh	31,251	9.1%	691	182.06	181.70	(0.36)	-0.2%
700 to 800 kWh	22,184	6.5%	799	219.31	218.22	(1.09)	-0.5%
800 to 900 kWh	15,593	4.6%	904	255.23	253.45	(1.78)	-0.7%
900 to 1000 kWh	10,702	3.1%	1,010	291.77	289.27	(2.50)	-0.9%
1000 to 1500 kWh	21,426	6.3%	1,252	375.31	371.19	(4.12)	-1.1%
1500 to 2000 kWh	4,277	1.3%	1,786	559.61	551.89	(7.72)	-1.4%
2000 to 3000 kWh	1,829	0.5%	2,484	800.83	788.10	(12.73)	-1.6%
>= 3000 kWh	650	0.2%	4,436	1,475.30	1,448.68	(26.62)	-1.8%
Total	342,053	100.0%	561	146.52	146.31	(0.21)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	1.91	1.94	0.03	1.6%
25 to 50 kWh	2,362	0.7%	40	7.42	7.52	0.10	1.3%
50 to 75 kWh	2,571	0.8%	66	12.41	12.57	0.16	1.3%
75 to 100 kWh	3,167	0.9%	91	17.08	17.30	0.22	1.3%
100 to 150 kWh	9,990	2.9%	129	24.23	24.54	0.31	1.3%
150 to 200 kWh	16,318	4.8%	177	33.21	33.64	0.43	1.3%
200 to 250 kWh	21,729	6.3%	224	42.15	42.68	0.53	1.3%
250 to 300 kWh	25,754	7.5%	269	51.04	51.67	0.63	1.2%
300 to 350 kWh	28,046	8.2%	314	60.04	60.74	0.70	1.2%
350 to 400 kWh	28,025	8.2%	359	69.88	70.61	0.73	1.0%
400 to 450 kWh	26,861	7.8%	404	80.65	81.31	0.66	0.8%
450 to 500 kWh	24,821	7.2%	447	92.50	93.01	0.51	0.6%
500 to 600 kWh	41,404	12.1%	514	111.52	111.76	0.24	0.2%
600 to 700 kWh	31,282	9.1%	603	138.08	137.91	(0.17)	-0.1%
700 to 800 kWh	22,198	6.5%	695	165.58	165.02	(0.56)	-0.3%
800 to 900 kWh	15,608	4.6%	791	194.39	193.43	(0.96)	-0.5%
900 to 1000 kWh	10,708	3.1%	884	222.63	221.16	(1.47)	-0.7%
1000 to 1500 kWh	21,446	6.3%	1,109	291.19	288.46	(2.73)	-0.9%
1500 to 2000 kWh	4,283	1.3%	1,605	442.42	436.76	(5.66)	-1.3%
2000 to 3000 kWh	1,832	0.5%	2,215	632.61	622.39	(10.22)	-1.6%
>= 3000 kWh	650	0.2%	4,098	1,217.80	1,194.01	(23.79)	-2.0%
Total	342,578	100.0%	503	114.86	114.73	(0.13)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	1.91	1.93	0.02	1.0%
25 to 50 kWh	2,363	0.7%	37	7.36	7.47	0.11	1.5%
50 to 75 kWh	2,571	0.8%	63	12.42	12.60	0.18	1.4%
75 to 100 kWh	3,167	0.9%	88	17.41	17.65	0.24	1.4%
100 to 150 kWh	9,990	2.9%	127	25.17	25.53	0.36	1.4%
150 to 200 kWh	16,318	4.8%	177	35.05	35.55	0.50	1.4%
200 to 250 kWh	21,729	6.3%	226	44.99	45.63	0.64	1.4%
250 to 300 kWh	25,754	7.5%	276	55.22	55.99	0.77	1.4%
300 to 350 kWh	28,047	8.2%	325	66.06	66.94	0.88	1.3%
350 to 400 kWh	28,025	8.2%	375	77.81	78.73	0.92	1.2%
400 to 450 kWh	26,861	7.8%	425	90.90	91.76	0.86	0.9%
450 to 500 kWh	24,821	7.2%	475	105.52	106.20	0.68	0.6%
500 to 600 kWh	41,405	12.1%	548	128.18	128.49	0.31	0.2%
600 to 700 kWh	31,282	9.1%	647	160.08	159.82	(0.26)	-0.2%
700 to 800 kWh	22,198	6.5%	747	192.46	191.63	(0.83)	-0.4%
800 to 900 kWh	15,608	4.6%	847	224.82	223.45	(1.37)	-0.6%
900 to 1000 kWh	10,708	3.1%	947	257.22	255.24	(1.98)	-0.8%
1000 to 1500 kWh	21,446	6.3%	1,180	333.27	329.84	(3.43)	-1.0%
1500 to 2000 kWh	4,283	1.3%	1,695	501.05	494.36	(6.69)	-1.3%
2000 to 3000 kWh	1,832	0.5%	2,349	716.78	705.30	(11.48)	-1.6%
>= 3000 kWh	650	0.2%	4,267	1,346.73	1,321.52	(25.21)	-1.9%
Total	342,588	100.0%	531	130.65	130.48	(0.17)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	1.97	2.00	0.03	1.5%
25 to 50 kWh	4,116	0.8%	36	7.49	7.60	0.11	1.5%
50 to 75 kWh	6,326	1.2%	62	12.86	13.06	0.20	1.6%
75 to 100 kWh	9,874	1.9%	87	18.13	18.41	0.28	1.5%
100 to 150 kWh	32,110	6.0%	124	25.94	26.34	0.40	1.5%
150 to 200 kWh	45,014	8.5%	172	35.81	36.37	0.56	1.6%
200 to 250 kWh	50,334	9.5%	220	46.10	46.83	0.73	1.6%
250 to 300 kWh	51,100	9.6%	270	57.06	58.00	0.94	1.6%
300 to 350 kWh	48,487	9.1%	320	68.94	70.06	1.12	1.6%
350 to 400 kWh	44,300	8.3%	370	82.51	83.72	1.21	1.5%
400 to 450 kWh	37,833	7.1%	422	98.47	99.52	1.05	1.1%
450 to 500 kWh	32,447	6.1%	474	115.46	116.19	0.73	0.6%
500 to 600 kWh	49,981	9.4%	549	140.83	141.03	0.20	0.1%
600 to 700 kWh	33,991	6.4%	653	176.47	175.88	(0.59)	-0.3%
700 to 800 kWh	22,764	4.3%	757	212.48	211.12	(1.36)	-0.6%
800 to 900 kWh	15,354	2.9%	863	248.90	246.74	(2.16)	-0.9%
900 to 1000 kWh	10,554	2.0%	971	286.06	283.12	(2.94)	-1.0%
1000 to 1500 kWh	21,767	4.1%	1,229	375.30	370.50	(4.80)	-1.3%
1500 to 2000 kWh	5,603	1.1%	1,778	564.81	556.18	(8.63)	-1.5%
2000 to 3000 kWh	3,254	0.6%	2,502	814.92	801.17	(13.75)	-1.7%
>= 3000 kWh	1,503	0.3%	4,516	1,510.32	1,482.44	(27.88)	-1.8%
Total	532,090	100.0%	457	119.20	119.11	(0.09)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	2.02	2.05	0.03	1.5%
25 to 50 kWh	4,175	0.8%	40	7.54	7.64	0.10	1.3%
50 to 75 kWh	6,368	1.2%	65	12.22	12.38	0.16	1.3%
75 to 100 kWh	9,913	1.9%	90	16.86	17.08	0.22	1.3%
100 to 150 kWh	32,175	6.0%	129	24.27	24.58	0.31	1.3%
150 to 200 kWh	45,078	8.5%	180	33.84	34.28	0.44	1.3%
200 to 250 kWh	50,380	9.5%	231	43.52	44.07	0.55	1.3%
250 to 300 kWh	51,134	9.6%	280	53.34	54.01	0.67	1.3%
300 to 350 kWh	48,522	9.1%	330	63.69	64.43	0.74	1.2%
350 to 400 kWh	44,324	8.3%	379	75.23	75.97	0.74	1.0%
400 to 450 kWh	37,853	7.1%	427	87.94	88.56	0.62	0.7%
450 to 500 kWh	32,470	6.1%	475	101.74	102.16	0.42	0.4%
500 to 600 kWh	50,016	9.4%	545	122.69	122.80	0.11	0.1%
600 to 700 kWh	34,013	6.4%	641	152.06	151.65	(0.41)	-0.3%
700 to 800 kWh	22,778	4.3%	736	181.61	180.53	(1.08)	-0.6%
800 to 900 kWh	15,366	2.9%	831	211.38	209.54	(1.84)	-0.9%
900 to 1000 kWh	10,561	2.0%	924	240.44	237.90	(2.54)	-1.1%
1000 to 1500 kWh	21,787	4.1%	1,152	311.20	307.00	(4.20)	-1.3%
1500 to 2000 kWh	5,611	1.1%	1,628	458.67	451.20	(7.47)	-1.6%
2000 to 3000 kWh	3,256	0.6%	2,266	656.46	644.48	(11.98)	-1.8%
>= 3000 kWh	1,504	0.3%	4,235	1,266.04	1,240.41	(25.63)	-2.0%
Total	532,714	100.0%	451	103.62	103.43	(0.18)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	1.99	2.02	0.03	1.5%
25 to 50 kWh	4,175	0.8%	38	7.51	7.62	0.11	1.5%
50 to 75 kWh	6,368	1.2%	64	12.54	12.72	0.18	1.4%
75 to 100 kWh	9,913	1.9%	89	17.49	17.74	0.25	1.4%
100 to 150 kWh	32,175	6.0%	127	25.10	25.46	0.36	1.4%
150 to 200 kWh	45,078	8.5%	176	34.83	35.32	0.49	1.4%
200 to 250 kWh	50,380	9.5%	225	44.81	45.45	0.64	1.4%
250 to 300 kWh	51,134	9.6%	275	55.20	56.00	0.80	1.4%
300 to 350 kWh	48,522	9.1%	325	66.31	67.25	0.94	1.4%
350 to 400 kWh	44,324	8.3%	375	78.87	79.84	0.97	1.2%
400 to 450 kWh	37,853	7.1%	424	93.21	94.04	0.83	0.9%
450 to 500 kWh	32,470	6.1%	474	108.60	109.18	0.58	0.5%
500 to 600 kWh	50,016	9.4%	547	131.76	131.92	0.16	0.1%
600 to 700 kWh	34,013	6.4%	647	164.27	163.77	(0.50)	-0.3%
700 to 800 kWh	22,778	4.3%	747	197.05	195.83	(1.22)	-0.6%
800 to 900 kWh	15,366	2.9%	847	230.14	228.15	(1.99)	-0.9%
900 to 1000 kWh	10,561	2.0%	947	263.26	260.52	(2.74)	-1.0%
1000 to 1500 kWh	21,787	4.1%	1,190	343.26	338.76	(4.50)	-1.3%
1500 to 2000 kWh	5,611	1.1%	1,703	511.76	503.70	(8.06)	-1.6%
2000 to 3000 kWh	3,256	0.6%	2,384	735.73	722.86	(12.87)	-1.7%
>= 3000 kWh	1,504	0.3%	4,375	1,388.43	1,361.67	(26.76)	-1.9%
Total	532,714	100.0%	454	111.39	111.25	(0.13)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	1.97	2.00	0.03	1.5%
25 to 50 kWh	240	2.4%	43	8.87	9.00	0.13	1.5%
50 to 75 kWh	249	2.5%	65	13.55	13.75	0.20	1.5%
75 to 100 kWh	235	2.3%	89	19.03	19.32	0.29	1.5%
100 to 150 kWh	398	3.9%	125	26.11	26.51	0.40	1.5%
150 to 200 kWh	319	3.2%	171	35.52	36.07	0.55	1.5%
200 to 250 kWh	324	3.2%	220	45.96	46.65	0.69	1.5%
250 to 300 kWh	327	3.2%	264	55.45	56.26	0.81	1.5%
300 to 350 kWh	346	3.4%	314	66.20	67.15	0.95	1.4%
350 to 400 kWh	425	4.2%	367	78.26	79.32	1.06	1.4%
400 to 450 kWh	456	4.5%	418	89.65	90.84	1.19	1.3%
450 to 500 kWh	491	4.9%	477	104.40	105.60	1.20	1.1%
500 to 600 kWh	996	9.8%	561	127.23	128.36	1.13	0.9%
600 to 700 kWh	954	9.4%	663	156.58	157.51	0.93	0.6%
700 to 800 kWh	915	9.0%	774	190.78	191.40	0.62	0.3%
800 to 900 kWh	728	7.2%	863	219.67	219.99	0.32	0.1%
900 to 1000 kWh	545	5.4%	968	254.36	254.21	(0.15)	-0.1%
1000 to 1500 kWh	1,406	13.9%	1,210	335.65	334.20	(1.45)	-0.4%
1500 to 2000 kWh	312	3.1%	1,704	505.47	500.64	(4.83)	-1.0%
2000 to 3000 kWh	115	1.1%	2,473	771.29	760.97	(10.32)	-1.3%
>= 3000 kWh	25	0.2%	4,392	1,435.63	1,411.47	(24.16)	-1.7%
Total	10,121	100.0%	660	169.65	169.68	0.03	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	1.73	1.75	0.02	1.2%
25 to 50 kWh	240	2.4%	32	6.01	6.09	0.08	1.3%
50 to 75 kWh	250	2.5%	59	11.04	11.18	0.14	1.3%
75 to 100 kWh	235	2.3%	85	16.22	16.41	0.19	1.2%
100 to 150 kWh	400	3.9%	123	23.16	23.45	0.29	1.3%
150 to 200 kWh	320	3.2%	180	34.47	34.85	0.38	1.1%
200 to 250 kWh	325	3.2%	233	44.26	44.77	0.51	1.2%
250 to 300 kWh	328	3.2%	286	54.99	55.58	0.59	1.1%
300 to 350 kWh	347	3.4%	334	64.50	65.19	0.69	1.1%
350 to 400 kWh	426	4.2%	383	74.01	74.78	0.77	1.0%
400 to 450 kWh	456	4.5%	432	83.97	84.80	0.83	1.0%
450 to 500 kWh	492	4.9%	475	93.85	94.65	0.80	0.9%
500 to 600 kWh	997	9.8%	539	107.78	108.63	0.85	0.8%
600 to 700 kWh	955	9.4%	635	130.53	131.31	0.78	0.6%
700 to 800 kWh	917	9.0%	723	152.99	153.64	0.65	0.4%
800 to 900 kWh	728	7.2%	832	181.08	181.59	0.51	0.3%
900 to 1000 kWh	545	5.4%	926	204.96	205.58	0.62	0.3%
1000 to 1500 kWh	1,406	13.9%	1,163	269.50	270.04	0.54	0.2%
1500 to 2000 kWh	314	3.1%	1,664	420.31	418.47	(1.84)	-0.4%
2000 to 3000 kWh	115	1.1%	2,254	604.45	598.30	(6.15)	-1.0%
>= 3000 kWh	25	0.2%	3,957	1,137.69	1,118.72	(18.97)	-1.7%
Total	10,138	100.0%	638	140.50	140.89	0.39	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	1.85	1.88	0.03	1.6%
25 to 50 kWh	240	2.4%	37	7.44	7.55	0.11	1.5%
50 to 75 kWh	250	2.5%	62	12.29	12.46	0.17	1.4%
75 to 100 kWh	235	2.3%	87	17.63	17.87	0.24	1.4%
100 to 150 kWh	400	3.9%	124	24.64	24.98	0.34	1.4%
150 to 200 kWh	320	3.2%	175	34.99	35.46	0.47	1.3%
200 to 250 kWh	325	3.2%	226	45.11	45.71	0.60	1.3%
250 to 300 kWh	328	3.2%	275	55.22	55.92	0.70	1.3%
300 to 350 kWh	347	3.4%	324	65.35	66.17	0.82	1.3%
350 to 400 kWh	426	4.2%	375	76.14	77.05	0.91	1.2%
400 to 450 kWh	456	4.5%	425	86.81	87.82	1.01	1.2%
450 to 500 kWh	492	4.9%	476	99.13	100.14	1.01	1.0%
500 to 600 kWh	997	9.8%	550	117.51	118.50	0.99	0.8%
600 to 700 kWh	955	9.4%	649	143.56	144.42	0.86	0.6%
700 to 800 kWh	917	9.0%	748	171.90	172.53	0.63	0.4%
800 to 900 kWh	728	7.2%	847	200.41	200.83	0.42	0.2%
900 to 1000 kWh	545	5.4%	947	229.66	229.90	0.24	0.1%
1000 to 1500 kWh	1,406	13.9%	1,187	302.62	302.16	(0.46)	-0.2%
1500 to 2000 kWh	314	3.1%	1,684	462.89	459.55	(3.34)	-0.7%
2000 to 3000 kWh	115	1.1%	2,364	687.99	679.75	(8.24)	-1.2%
>= 3000 kWh	25	0.2%	4,175	1,286.66	1,265.10	(21.56)	-1.7%
Total	10,138	100.0%	649	155.06	155.26	0.21	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	1.53	1.55	0.02	1.3%
25 to 50 kWh	34	1.7%	44	9.13	9.27	0.14	1.5%
50 to 75 kWh	42	2.1%	50	10.42	10.58	0.16	1.5%
75 to 100 kWh	57	2.8%	78	16.31	16.56	0.25	1.5%
100 to 150 kWh	126	6.2%	107	22.22	22.57	0.35	1.6%
150 to 200 kWh	144	7.0%	167	34.86	35.39	0.53	1.5%
200 to 250 kWh	134	6.5%	202	42.21	42.85	0.64	1.5%
250 to 300 kWh	139	6.8%	245	51.44	52.21	0.77	1.5%
300 to 350 kWh	133	6.5%	298	63.26	64.17	0.91	1.4%
350 to 400 kWh	94	4.6%	383	82.73	83.86	1.13	1.4%
400 to 450 kWh	122	6.0%	405	88.46	89.55	1.09	1.2%
450 to 500 kWh	107	5.2%	478	105.66	106.96	1.30	1.2%
500 to 600 kWh	177	8.7%	574	131.23	132.51	1.28	1.0%
600 to 700 kWh	139	6.8%	690	163.09	164.36	1.27	0.8%
700 to 800 kWh	117	5.7%	832	202.62	203.84	1.22	0.6%
800 to 900 kWh	95	4.6%	955	243.30	243.89	0.59	0.2%
900 to 1000 kWh	75	3.7%	1,055	274.54	274.69	0.15	0.1%
1000 to 1500 kWh	182	8.9%	1,357	373.28	372.26	(1.02)	-0.3%
1500 to 2000 kWh	45	2.2%	1,977	584.70	579.74	(4.96)	-0.8%
2000 to 3000 kWh	15	0.7%	2,772	863.73	852.17	(11.56)	-1.3%
>= 3000 kWh	6	0.3%	3,364	1,073.23	1,056.93	(16.30)	-1.5%
Total	2,046	100.0%	560	140.59	140.96	0.38	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	1.71	1.73	0.02	1.2%
25 to 50 kWh	34	1.7%	32	5.98	6.06	0.08	1.3%
50 to 75 kWh	42	2.1%	71	13.43	13.60	0.17	1.3%
75 to 100 kWh	57	2.8%	95	17.76	17.99	0.23	1.3%
100 to 150 kWh	126	6.2%	146	27.60	27.93	0.33	1.2%
150 to 200 kWh	144	7.0%	186	35.18	35.62	0.44	1.3%
200 to 250 kWh	134	6.5%	247	46.73	47.32	0.59	1.3%
250 to 300 kWh	139	6.8%	305	59.02	59.67	0.65	1.1%
300 to 350 kWh	133	6.5%	345	67.17	67.93	0.76	1.1%
350 to 400 kWh	94	4.6%	366	72.26	72.98	0.72	1.0%
400 to 450 kWh	122	6.0%	444	89.19	90.11	0.92	1.0%
450 to 500 kWh	107	5.2%	472	93.55	94.70	1.15	1.2%
500 to 600 kWh	177	8.7%	520	106.68	107.66	0.98	0.9%
600 to 700 kWh	139	6.8%	605	126.41	127.56	1.15	0.9%
700 to 800 kWh	117	5.7%	663	140.09	141.22	1.13	0.8%
800 to 900 kWh	95	4.6%	735	158.17	159.39	1.22	0.8%
900 to 1000 kWh	75	3.7%	849	191.47	192.29	0.82	0.4%
1000 to 1500 kWh	182	8.9%	1,016	235.05	236.24	1.19	0.5%
1500 to 2000 kWh	45	2.2%	1,441	362.77	361.84	(0.93)	-0.3%
2000 to 3000 kWh	15	0.7%	1,680	449.70	445.05	(4.65)	-1.0%
>= 3000 kWh	6	0.3%	4,982	1,475.94	1,447.53	(28.41)	-1.9%
Total	2,046	100.0%	493	106.77	107.39	0.63	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	1.62	1.64	0.02	1.2%
25 to 50 kWh	34	1.7%	38	7.54	7.65	0.11	1.5%
50 to 75 kWh	42	2.1%	61	11.92	12.09	0.17	1.4%
75 to 100 kWh	57	2.8%	87	17.03	17.27	0.24	1.4%
100 to 150 kWh	126	6.2%	126	24.91	25.25	0.34	1.4%
150 to 200 kWh	144	7.0%	176	35.02	35.51	0.49	1.4%
200 to 250 kWh	134	6.5%	224	44.47	45.08	0.61	1.4%
250 to 300 kWh	139	6.8%	275	55.23	55.94	0.71	1.3%
300 to 350 kWh	133	6.5%	322	65.22	66.05	0.83	1.3%
350 to 400 kWh	94	4.6%	375	77.49	78.42	0.93	1.2%
400 to 450 kWh	122	6.0%	425	88.82	89.83	1.01	1.1%
450 to 500 kWh	107	5.2%	475	99.60	100.83	1.23	1.2%
500 to 600 kWh	177	8.7%	547	118.97	120.10	1.13	0.9%
600 to 700 kWh	139	6.8%	648	144.80	146.00	1.20	0.8%
700 to 800 kWh	117	5.7%	748	171.40	172.58	1.18	0.7%
800 to 900 kWh	95	4.6%	845	200.85	201.75	0.90	0.4%
900 to 1000 kWh	75	3.7%	952	233.00	233.49	0.49	0.2%
1000 to 1500 kWh	182	8.9%	1,186	304.20	304.28	0.08	0.0%
1500 to 2000 kWh	45	2.2%	1,709	473.73	470.79	(2.94)	-0.6%
2000 to 3000 kWh	15	0.7%	2,226	656.71	648.61	(8.10)	-1.2%
>= 3000 kWh	6	0.3%	4,173	1,274.59	1,252.23	(22.36)	-1.8%
Total	2,046	100.0%	526	123.69	124.19	0.50	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	1.91	1.94	0.03	1.6%
25 to 50 kWh	2,150	0.8%	35	7.27	7.39	0.12	1.7%
50 to 75 kWh	2,235	0.8%	60	12.42	12.61	0.19	1.5%
75 to 100 kWh	2,526	0.9%	85	17.77	18.04	0.27	1.5%
100 to 150 kWh	7,229	2.6%	125	26.00	26.40	0.40	1.5%
150 to 200 kWh	10,912	4.0%	178	37.05	37.61	0.56	1.5%
200 to 250 kWh	14,831	5.4%	230	48.14	48.86	0.72	1.5%
250 to 300 kWh	18,178	6.6%	284	59.80	60.65	0.85	1.4%
300 to 350 kWh	20,836	7.6%	338	72.52	73.45	0.93	1.3%
350 to 400 kWh	21,938	8.0%	392	86.17	87.09	0.92	1.1%
400 to 450 kWh	21,849	7.9%	448	101.80	102.61	0.81	0.8%
450 to 500 kWh	20,990	7.6%	505	119.38	119.94	0.56	0.5%
500 to 600 kWh	35,727	13.0%	587	146.50	146.56	0.06	0.0%
600 to 700 kWh	27,471	10.0%	698	184.54	183.85	(0.69)	-0.4%
700 to 800 kWh	19,481	7.1%	810	222.96	221.49	(1.47)	-0.7%
800 to 900 kWh	13,423	4.9%	919	260.67	258.43	(2.24)	-0.9%
900 to 1000 kWh	9,122	3.3%	1,029	298.42	295.41	(3.01)	-1.0%
1000 to 1500 kWh	17,538	6.4%	1,276	384.00	379.24	(4.76)	-1.2%
1500 to 2000 kWh	3,223	1.2%	1,833	576.39	567.69	(8.70)	-1.5%
2000 to 3000 kWh	1,430	0.5%	2,533	817.98	804.33	(13.65)	-1.7%
>= 3000 kWh	524	0.2%	4,463	1,484.70	1,457.39	(27.31)	-1.8%
Total	274,910	100.0%	581	152.88	152.36	(0.52)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	1.91	1.93	0.02	1.0%
25 to 50 kWh	2,170	0.8%	40	7.44	7.53	0.09	1.2%
50 to 75 kWh	2,257	0.8%	66	12.41	12.57	0.16	1.3%
75 to 100 kWh	2,564	0.9%	91	17.05	17.27	0.22	1.3%
100 to 150 kWh	7,304	2.7%	129	24.17	24.48	0.31	1.3%
150 to 200 kWh	10,965	4.0%	176	33.10	33.51	0.41	1.2%
200 to 250 kWh	14,862	5.4%	222	42.06	42.57	0.51	1.2%
250 to 300 kWh	18,215	6.6%	268	50.99	51.58	0.59	1.2%
300 to 350 kWh	20,859	7.6%	312	60.06	60.69	0.63	1.0%
350 to 400 kWh	21,959	8.0%	357	70.09	70.71	0.62	0.9%
400 to 450 kWh	21,872	7.9%	401	81.12	81.62	0.50	0.6%
450 to 500 kWh	21,007	7.6%	445	93.25	93.55	0.30	0.3%
500 to 600 kWh	35,757	13.0%	510	112.51	112.42	(0.09)	-0.1%
600 to 700 kWh	27,496	10.0%	597	139.02	138.35	(0.67)	-0.5%
700 to 800 kWh	19,494	7.1%	685	166.18	164.90	(1.28)	-0.8%
800 to 900 kWh	13,436	4.9%	775	194.29	192.37	(1.92)	-1.0%
900 to 1000 kWh	9,127	3.3%	865	221.93	219.39	(2.54)	-1.1%
1000 to 1500 kWh	17,555	6.4%	1,077	287.78	283.74	(4.04)	-1.4%
1500 to 2000 kWh	3,228	1.2%	1,557	436.47	429.03	(7.44)	-1.7%
2000 to 3000 kWh	1,433	0.5%	2,183	630.80	618.94	(11.86)	-1.9%
>= 3000 kWh	524	0.2%	4,125	1,233.11	1,207.51	(25.60)	-2.1%
Total	275,393	100.0%	507	117.81	117.27	(0.55)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	1.91	1.94	0.03	1.6%
25 to 50 kWh	2,171	0.8%	37	7.36	7.46	0.10	1.4%
50 to 75 kWh	2,257	0.8%	63	12.41	12.59	0.18	1.5%
75 to 100 kWh	2,564	0.9%	88	17.41	17.65	0.24	1.4%
100 to 150 kWh	7,304	2.7%	127	25.09	25.44	0.35	1.4%
150 to 200 kWh	10,965	4.0%	177	35.07	35.56	0.49	1.4%
200 to 250 kWh	14,862	5.4%	226	45.10	45.72	0.62	1.4%
250 to 300 kWh	18,215	6.6%	276	55.40	56.12	0.72	1.3%
300 to 350 kWh	20,860	7.6%	325	66.29	67.08	0.79	1.2%
350 to 400 kWh	21,959	8.0%	375	78.13	78.91	0.78	1.0%
400 to 450 kWh	21,872	7.9%	425	91.46	92.12	0.66	0.7%
450 to 500 kWh	21,007	7.6%	475	106.32	106.75	0.43	0.4%
500 to 600 kWh	35,757	13.0%	548	129.51	129.50	(0.01)	0.0%
600 to 700 kWh	27,496	10.0%	647	161.79	161.11	(0.68)	-0.4%
700 to 800 kWh	19,494	7.1%	747	194.59	193.21	(1.38)	-0.7%
800 to 900 kWh	13,436	4.9%	847	227.50	225.42	(2.08)	-0.9%
900 to 1000 kWh	9,127	3.3%	947	260.20	257.42	(2.78)	-1.1%
1000 to 1500 kWh	17,555	6.4%	1,177	335.92	331.51	(4.41)	-1.3%
1500 to 2000 kWh	3,228	1.2%	1,695	506.46	498.39	(8.07)	-1.6%
2000 to 3000 kWh	1,433	0.5%	2,358	724.46	711.70	(12.76)	-1.8%
>= 3000 kWh	524	0.2%	4,294	1,359.11	1,332.65	(26.46)	-1.9%
Total	275,402	100.0%	544	135.30	134.77	(0.53)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	1.97	2.01	0.04	2.0%
25 to 50 kWh	3,757	0.9%	36	7.48	7.60	0.12	1.6%
50 to 75 kWh	5,463	1.3%	62	12.83	13.03	0.20	1.6%
75 to 100 kWh	7,953	1.9%	87	18.13	18.41	0.28	1.5%
100 to 150 kWh	23,810	5.6%	125	26.03	26.43	0.40	1.5%
150 to 200 kWh	31,122	7.3%	173	36.11	36.66	0.55	1.5%
200 to 250 kWh	34,859	8.2%	222	46.53	47.22	0.69	1.5%
250 to 300 kWh	36,506	8.6%	272	57.53	58.35	0.82	1.4%
300 to 350 kWh	36,502	8.6%	322	69.17	70.04	0.87	1.3%
350 to 400 kWh	34,592	8.1%	372	82.72	83.53	0.81	1.0%
400 to 450 kWh	30,716	7.2%	424	98.77	99.35	0.58	0.6%
450 to 500 kWh	27,255	6.4%	476	115.95	116.22	0.27	0.2%
500 to 600 kWh	43,274	10.2%	552	141.68	141.44	(0.24)	-0.2%
600 to 700 kWh	30,319	7.1%	657	177.77	176.80	(0.97)	-0.5%
700 to 800 kWh	20,701	4.9%	762	214.22	212.51	(1.71)	-0.8%
800 to 900 kWh	14,223	3.3%	869	250.85	248.39	(2.46)	-1.0%
900 to 1000 kWh	9,845	2.3%	977	288.27	285.05	(3.22)	-1.1%
1000 to 1500 kWh	20,482	4.8%	1,237	377.89	372.83	(5.06)	-1.3%
1500 to 2000 kWh	5,211	1.2%	1,789	568.85	559.89	(8.96)	-1.6%
2000 to 3000 kWh	3,024	0.7%	2,519	820.88	806.76	(14.12)	-1.7%
>= 3000 kWh	1,350	0.3%	4,536	1,517.41	1,489.03	(28.38)	-1.9%
Total	426,092	100.0%	488	128.83	128.36	(0.48)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	2.01	2.03	0.02	1.0%
25 to 50 kWh	3,800	0.9%	40	7.51	7.61	0.10	1.3%
50 to 75 kWh	5,499	1.3%	65	12.21	12.36	0.15	1.2%
75 to 100 kWh	7,992	1.9%	90	16.80	17.02	0.22	1.3%
100 to 150 kWh	23,869	5.6%	128	24.05	24.36	0.31	1.3%
150 to 200 kWh	31,183	7.3%	178	33.56	33.98	0.42	1.3%
200 to 250 kWh	34,904	8.2%	229	43.30	43.82	0.52	1.2%
250 to 300 kWh	36,540	8.6%	278	53.16	53.75	0.59	1.1%
300 to 350 kWh	36,537	8.6%	328	63.80	64.41	0.61	1.0%
350 to 400 kWh	34,614	8.1%	377	75.75	76.27	0.52	0.7%
400 to 450 kWh	30,734	7.2%	425	88.93	89.23	0.30	0.3%
450 to 500 kWh	27,275	6.4%	473	103.06	103.08	0.02	0.0%
500 to 600 kWh	43,308	10.2%	542	124.26	123.82	(0.44)	-0.4%
600 to 700 kWh	30,341	7.1%	637	153.43	152.33	(1.10)	-0.7%
700 to 800 kWh	20,714	4.9%	731	182.45	180.70	(1.75)	-1.0%
800 to 900 kWh	14,235	3.3%	825	211.66	209.24	(2.42)	-1.1%
900 to 1000 kWh	9,852	2.3%	918	240.37	237.30	(3.07)	-1.3%
1000 to 1500 kWh	20,497	4.8%	1,145	310.81	306.14	(4.67)	-1.5%
1500 to 2000 kWh	5,219	1.2%	1,615	456.31	448.32	(7.99)	-1.8%
2000 to 3000 kWh	3,026	0.7%	2,252	653.89	641.40	(12.49)	-1.9%
>= 3000 kWh	1,351	0.3%	4,206	1,259.98	1,233.67	(26.31)	-2.1%
Total	426,662	100.0%	474	111.19	110.61	(0.59)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	1.99	2.02	0.03	1.5%
25 to 50 kWh	3,800	0.9%	38	7.50	7.60	0.10	1.3%
50 to 75 kWh	5,499	1.3%	63	12.52	12.70	0.18	1.4%
75 to 100 kWh	7,992	1.9%	88	17.47	17.72	0.25	1.4%
100 to 150 kWh	23,869	5.6%	127	25.04	25.39	0.35	1.4%
150 to 200 kWh	31,183	7.3%	176	34.83	35.32	0.49	1.4%
200 to 250 kWh	34,904	8.2%	225	44.91	45.52	0.61	1.4%
250 to 300 kWh	36,540	8.6%	275	55.35	56.05	0.70	1.3%
300 to 350 kWh	36,537	8.6%	325	66.49	67.23	0.74	1.1%
350 to 400 kWh	34,614	8.1%	375	79.24	79.90	0.66	0.8%
400 to 450 kWh	30,734	7.2%	424	93.85	94.29	0.44	0.5%
450 to 500 kWh	27,275	6.4%	474	109.51	109.65	0.14	0.1%
500 to 600 kWh	43,308	10.2%	547	132.97	132.63	(0.34)	-0.3%
600 to 700 kWh	30,341	7.1%	647	165.60	164.57	(1.03)	-0.6%
700 to 800 kWh	20,714	4.9%	747	198.34	196.61	(1.73)	-0.9%
800 to 900 kWh	14,235	3.3%	847	231.26	228.82	(2.44)	-1.1%
900 to 1000 kWh	9,852	2.3%	948	264.33	261.19	(3.14)	-1.2%
1000 to 1500 kWh	20,497	4.8%	1,191	344.36	339.50	(4.86)	-1.4%
1500 to 2000 kWh	5,219	1.2%	1,702	512.59	504.11	(8.48)	-1.7%
2000 to 3000 kWh	3,026	0.7%	2,386	737.43	724.12	(13.31)	-1.8%
>= 3000 kWh	1,351	0.3%	4,371	1,388.89	1,361.54	(27.35)	-2.0%
Total	426,662	100.0%	481	119.99	119.45	(0.53)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	1.50	1.52	0.02	1.3%
25 to 50 kWh	21	2.2%	43	9.01	9.14	0.13	1.4%
50 to 75 kWh	21	2.2%	47	9.85	10.00	0.15	1.5%
75 to 100 kWh	36	3.7%	80	16.61	16.87	0.26	1.6%
100 to 150 kWh	78	8.1%	103	21.42	21.76	0.34	1.6%
150 to 200 kWh	74	7.6%	174	36.34	36.90	0.56	1.5%
200 to 250 kWh	67	6.9%	208	43.73	44.37	0.64	1.5%
250 to 300 kWh	73	7.5%	242	51.08	51.81	0.73	1.4%
300 to 350 kWh	61	6.3%	334	70.84	71.81	0.97	1.4%
350 to 400 kWh	45	4.6%	398	86.56	87.56	1.00	1.2%
400 to 450 kWh	53	5.5%	435	97.06	97.97	0.91	0.9%
450 to 500 kWh	40	4.1%	552	126.42	127.33	0.91	0.7%
500 to 600 kWh	79	8.2%	628	148.08	148.79	0.71	0.5%
600 to 700 kWh	57	5.9%	749	182.36	182.79	0.43	0.2%
700 to 800 kWh	49	5.1%	863	216.93	216.92	(0.01)	0.0%
800 to 900 kWh	38	3.9%	1,043	279.75	278.41	(1.34)	-0.5%
900 to 1000 kWh	35	3.6%	1,133	306.46	304.81	(1.65)	-0.5%
1000 to 1500 kWh	64	6.6%	1,416	403.43	399.85	(3.58)	-0.9%
1500 to 2000 kWh	15	1.5%	1,975	595.22	587.76	(7.46)	-1.3%
2000 to 3000 kWh	9	0.9%	2,589	807.15	795.37	(11.78)	-1.5%
>= 3000 kWh	4	0.4%	3,012	959.27	944.04	(15.23)	-1.6%
Total	968	100.0%	527	134.74	134.57	(0.17)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	1.46	1.48	0.02	1.4%
25 to 50 kWh	21	2.2%	33	6.14	6.22	0.08	1.3%
50 to 75 kWh	21	2.2%	73	13.87	14.04	0.17	1.2%
75 to 100 kWh	36	3.7%	94	17.56	17.79	0.23	1.3%
100 to 150 kWh	78	8.1%	148	28.18	28.50	0.32	1.1%
150 to 200 kWh	74	7.6%	183	34.77	35.17	0.40	1.2%
200 to 250 kWh	67	6.9%	237	45.18	45.69	0.51	1.1%
250 to 300 kWh	73	7.5%	304	60.27	60.74	0.47	0.8%
300 to 350 kWh	61	6.3%	310	62.28	62.71	0.43	0.7%
350 to 400 kWh	45	4.6%	352	71.88	72.27	0.39	0.5%
400 to 450 kWh	53	5.5%	419	88.63	88.85	0.22	0.2%
450 to 500 kWh	40	4.1%	400	82.76	83.11	0.35	0.4%
500 to 600 kWh	79	8.2%	466	100.02	100.17	0.15	0.1%
600 to 700 kWh	57	5.9%	558	124.09	123.93	(0.16)	-0.1%
700 to 800 kWh	49	5.1%	631	144.97	144.42	(0.55)	-0.4%
800 to 900 kWh	38	3.9%	646	151.71	150.89	(0.82)	-0.5%
900 to 1000 kWh	35	3.6%	763	185.71	184.25	(1.46)	-0.8%
1000 to 1500 kWh	64	6.6%	936	238.72	236.08	(2.64)	-1.1%
1500 to 2000 kWh	15	1.5%	1,417	386.86	380.91	(5.95)	-1.5%
2000 to 3000 kWh	9	0.9%	1,758	492.78	484.39	(8.39)	-1.7%
>= 3000 kWh	4	0.4%	5,773	1,737.42	1,700.68	(36.74)	-2.1%
Total	968	100.0%	427	98.32	97.93	(0.39)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	1.48	1.50	0.02	1.4%
25 to 50 kWh	21	2.2%	38	7.57	7.68	0.11	1.5%
50 to 75 kWh	21	2.2%	60	11.86	12.02	0.16	1.3%
75 to 100 kWh	36	3.7%	87	17.09	17.33	0.24	1.4%
100 to 150 kWh	78	8.1%	126	24.80	25.13	0.33	1.3%
150 to 200 kWh	74	7.6%	179	35.55	36.04	0.49	1.4%
200 to 250 kWh	67	6.9%	223	44.45	45.03	0.58	1.3%
250 to 300 kWh	73	7.5%	273	55.67	56.27	0.60	1.1%
300 to 350 kWh	61	6.3%	322	66.56	67.26	0.70	1.1%
350 to 400 kWh	45	4.6%	375	79.22	79.92	0.70	0.9%
400 to 450 kWh	53	5.5%	427	92.85	93.41	0.56	0.6%
450 to 500 kWh	40	4.1%	476	104.59	105.22	0.63	0.6%
500 to 600 kWh	79	8.2%	547	124.05	124.48	0.43	0.3%
600 to 700 kWh	57	5.9%	654	153.23	153.36	0.13	0.1%
700 to 800 kWh	49	5.1%	747	180.95	180.67	(0.28)	-0.2%
800 to 900 kWh	38	3.9%	844	215.73	214.65	(1.08)	-0.5%
900 to 1000 kWh	35	3.6%	948	246.09	244.53	(1.56)	-0.6%
1000 to 1500 kWh	64	6.6%	1,177	321.18	318.07	(3.11)	-1.0%
1500 to 2000 kWh	15	1.5%	1,696	491.04	484.33	(6.71)	-1.4%
2000 to 3000 kWh	9	0.9%	2,173	649.97	639.88	(10.09)	-1.6%
>= 3000 kWh	4	0.4%	4,392	1,348.35	1,322.36	(25.99)	-1.9%
Total	968	100.0%	477	116.54	116.26	(0.28)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	1.99	2.03	0.04	2.0%
25 to 50 kWh	197	2.9%	43	8.97	9.11	0.14	1.6%
50 to 75 kWh	204	3.0%	66	13.83	14.04	0.21	1.5%
75 to 100 kWh	176	2.6%	89	19.07	19.36	0.29	1.5%
100 to 150 kWh	294	4.3%	123	25.70	26.09	0.39	1.5%
150 to 200 kWh	240	3.5%	172	35.92	36.48	0.56	1.6%
200 to 250 kWh	246	3.6%	223	46.57	47.27	0.70	1.5%
250 to 300 kWh	237	3.4%	265	55.95	56.75	0.80	1.4%
300 to 350 kWh	262	3.8%	319	67.51	68.46	0.95	1.4%
350 to 400 kWh	322	4.7%	376	80.50	81.54	1.04	1.3%
400 to 450 kWh	330	4.8%	424	91.16	92.31	1.15	1.3%
450 to 500 kWh	373	5.4%	485	107.15	108.25	1.10	1.0%
500 to 600 kWh	716	10.4%	578	133.49	134.37	0.88	0.7%
600 to 700 kWh	664	9.7%	689	167.06	167.51	0.45	0.3%
700 to 800 kWh	617	9.0%	807	205.64	205.41	(0.23)	-0.1%
800 to 900 kWh	465	6.8%	898	236.85	236.00	(0.85)	-0.4%
900 to 1000 kWh	320	4.7%	1,022	279.35	277.65	(1.70)	-0.6%
1000 to 1500 kWh	731	10.6%	1,282	368.76	365.25	(3.51)	-1.0%
1500 to 2000 kWh	157	2.3%	1,797	546.43	539.29	(7.14)	-1.3%
2000 to 3000 kWh	60	0.9%	2,589	820.21	807.44	(12.77)	-1.6%
>= 3000 kWh	15	0.2%	4,586	1,509.45	1,482.60	(26.85)	-1.8%
Total	6,880	100.0%	628	163.24	162.82	(0.42)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	1.73	1.75	0.02	1.2%
25 to 50 kWh	197	2.9%	32	6.01	6.09	0.08	1.3%
50 to 75 kWh	205	3.0%	58	10.91	11.05	0.14	1.3%
75 to 100 kWh	176	2.6%	85	16.30	16.48	0.18	1.1%
100 to 150 kWh	296	4.3%	124	23.42	23.70	0.28	1.2%
150 to 200 kWh	241	3.5%	178	34.23	34.59	0.36	1.1%
200 to 250 kWh	247	3.6%	231	44.07	44.55	0.48	1.1%
250 to 300 kWh	238	3.5%	285	55.23	55.77	0.54	1.0%
300 to 350 kWh	263	3.8%	328	63.73	64.35	0.62	1.0%
350 to 400 kWh	322	4.7%	374	73.05	73.73	0.68	0.9%
400 to 450 kWh	330	4.8%	426	83.80	84.51	0.71	0.8%
450 to 500 kWh	374	5.4%	468	93.54	94.21	0.67	0.7%
500 to 600 kWh	717	10.4%	522	106.71	107.28	0.57	0.5%
600 to 700 kWh	664	9.6%	609	129.84	130.09	0.25	0.2%
700 to 800 kWh	619	9.0%	690	153.23	153.04	(0.19)	-0.1%
800 to 900 kWh	465	6.7%	795	184.84	183.99	(0.85)	-0.5%
900 to 1000 kWh	320	4.6%	871	208.38	206.99	(1.39)	-0.7%
1000 to 1500 kWh	731	10.6%	1,096	278.01	275.03	(2.98)	-1.1%
1500 to 2000 kWh	158	2.3%	1,597	433.37	426.87	(6.50)	-1.5%
2000 to 3000 kWh	60	0.9%	2,188	616.77	606.07	(10.70)	-1.7%
>= 3000 kWh	15	0.2%	3,773	1,107.90	1,086.02	(21.88)	-2.0%
Total	6,894	100.0%	560	128.28	127.82	(0.46)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	1.86	1.89	0.03	1.6%
25 to 50 kWh	197	2.9%	38	7.49	7.60	0.11	1.5%
50 to 75 kWh	205	3.0%	62	12.37	12.54	0.17	1.4%
75 to 100 kWh	176	2.6%	87	17.69	17.93	0.24	1.4%
100 to 150 kWh	296	4.3%	124	24.56	24.90	0.34	1.4%
150 to 200 kWh	241	3.5%	175	35.08	35.54	0.46	1.3%
200 to 250 kWh	247	3.6%	227	45.32	45.92	0.60	1.3%
250 to 300 kWh	238	3.5%	275	55.59	56.26	0.67	1.2%
300 to 350 kWh	263	3.8%	323	65.63	66.41	0.78	1.2%
350 to 400 kWh	322	4.7%	375	76.78	77.64	0.86	1.1%
400 to 450 kWh	330	4.8%	425	87.48	88.41	0.93	1.1%
450 to 500 kWh	374	5.4%	476	100.36	101.24	0.88	0.9%
500 to 600 kWh	717	10.4%	550	120.10	120.83	0.73	0.6%
600 to 700 kWh	664	9.6%	649	148.47	148.82	0.35	0.2%
700 to 800 kWh	619	9.0%	748	179.44	179.23	(0.21)	-0.1%
800 to 900 kWh	465	6.7%	847	210.92	210.07	(0.85)	-0.4%
900 to 1000 kWh	320	4.6%	947	243.89	242.34	(1.55)	-0.6%
1000 to 1500 kWh	731	10.6%	1,189	323.44	320.20	(3.24)	-1.0%
1500 to 2000 kWh	158	2.3%	1,698	490.08	483.26	(6.82)	-1.4%
2000 to 3000 kWh	60	0.9%	2,388	718.49	706.76	(11.73)	-1.6%
>= 3000 kWh	15	0.2%	4,180	1,308.67	1,284.31	(24.36)	-1.9%
Total	6,894	100.0%	593	145.73	145.29	(0.44)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	1.73	1.76	0.03	1.7%
25 to 50 kWh	190	0.3%	37	7.72	7.84	0.12	1.6%
50 to 75 kWh	310	0.5%	60	12.56	12.75	0.19	1.5%
75 to 100 kWh	601	0.9%	84	17.59	17.86	0.27	1.5%
100 to 150 kWh	2,685	4.0%	127	26.39	26.80	0.41	1.6%
150 to 200 kWh	5,347	8.0%	175	36.57	37.14	0.57	1.6%
200 to 250 kWh	6,863	10.2%	226	47.18	47.95	0.77	1.6%
250 to 300 kWh	7,536	11.2%	277	58.42	59.47	1.05	1.8%
300 to 350 kWh	7,187	10.7%	330	70.78	72.19	1.41	2.0%
350 to 400 kWh	6,065	9.0%	382	84.10	85.89	1.79	2.1%
400 to 450 kWh	4,988	7.4%	433	98.27	100.38	2.11	2.1%
450 to 500 kWh	3,814	5.7%	485	113.91	116.24	2.33	2.0%
500 to 600 kWh	5,647	8.4%	549	134.25	136.63	2.38	1.8%
600 to 700 kWh	3,780	5.6%	639	164.01	166.09	2.08	1.3%
700 to 800 kWh	2,703	4.0%	725	193.02	194.64	1.62	0.8%
800 to 900 kWh	2,170	3.2%	808	221.57	222.64	1.07	0.5%
900 to 1000 kWh	1,580	2.4%	901	253.43	253.89	0.46	0.2%
1000 to 1500 kWh	3,888	5.8%	1,141	336.09	334.87	(1.22)	-0.4%
1500 to 2000 kWh	1,054	1.6%	1,639	508.34	503.61	(4.73)	-0.9%
2000 to 3000 kWh	399	0.6%	2,308	739.39	729.93	(9.46)	-1.3%
>= 3000 kWh	126	0.2%	4,325	1,436.02	1,412.25	(23.77)	-1.7%
Total	67,143	100.0%	476	120.48	121.53	1.05	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	2.00	2.03	0.03	1.5%
25 to 50 kWh	192	0.3%	39	7.22	7.31	0.09	1.2%
50 to 75 kWh	314	0.5%	67	12.45	12.61	0.16	1.3%
75 to 100 kWh	603	0.9%	92	17.19	17.42	0.23	1.3%
100 to 150 kWh	2,686	4.0%	130	24.39	24.72	0.33	1.4%
150 to 200 kWh	5,353	8.0%	179	33.45	33.90	0.45	1.3%
200 to 250 kWh	6,867	10.2%	226	42.34	42.92	0.58	1.4%
250 to 300 kWh	7,539	11.2%	273	51.17	51.89	0.72	1.4%
300 to 350 kWh	7,187	10.7%	320	60.01	60.90	0.89	1.5%
350 to 400 kWh	6,066	9.0%	367	69.13	70.23	1.10	1.6%
400 to 450 kWh	4,989	7.4%	415	78.60	79.95	1.35	1.7%
450 to 500 kWh	3,814	5.7%	463	88.37	90.05	1.68	1.9%
500 to 600 kWh	5,647	8.4%	542	105.31	107.62	2.31	2.2%
600 to 700 kWh	3,786	5.6%	654	131.21	134.70	3.49	2.7%
700 to 800 kWh	2,704	4.0%	770	161.21	165.83	4.62	2.9%
800 to 900 kWh	2,172	3.2%	888	195.03	200.00	4.97	2.5%
900 to 1000 kWh	1,581	2.4%	993	226.63	231.36	4.73	2.1%
1000 to 1500 kWh	3,891	5.8%	1,253	306.59	309.73	3.14	1.0%
1500 to 2000 kWh	1,055	1.6%	1,751	460.63	460.38	(0.25)	-0.1%
2000 to 3000 kWh	399	0.6%	2,326	639.09	634.75	(4.34)	-0.7%
>= 3000 kWh	126	0.2%	3,984	1,153.84	1,137.64	(16.20)	-1.4%
Total	67,185	100.0%	486	102.78	104.34	1.55	1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	1.87	1.89	0.02	1.1%
25 to 50 kWh	192	0.3%	38	7.47	7.57	0.10	1.3%
50 to 75 kWh	314	0.5%	63	12.50	12.68	0.18	1.4%
75 to 100 kWh	603	0.9%	88	17.39	17.64	0.25	1.4%
100 to 150 kWh	2,686	4.0%	129	25.39	25.76	0.37	1.5%
150 to 200 kWh	5,353	8.0%	177	35.01	35.52	0.51	1.5%
200 to 250 kWh	6,867	10.2%	226	44.76	45.44	0.68	1.5%
250 to 300 kWh	7,539	11.2%	275	54.79	55.68	0.89	1.6%
300 to 350 kWh	7,187	10.7%	325	65.40	66.54	1.14	1.7%
350 to 400 kWh	6,066	9.0%	374	76.62	78.06	1.44	1.9%
400 to 450 kWh	4,989	7.4%	424	88.44	90.17	1.73	2.0%
450 to 500 kWh	3,814	5.7%	474	101.14	103.14	2.00	2.0%
500 to 600 kWh	5,648	8.4%	546	119.78	122.13	2.35	2.0%
600 to 700 kWh	3,786	5.6%	647	147.62	150.40	2.78	1.9%
700 to 800 kWh	2,704	4.0%	747	177.12	180.23	3.11	1.8%
800 to 900 kWh	2,172	3.2%	848	208.31	211.33	3.02	1.4%
900 to 1000 kWh	1,581	2.4%	947	240.04	242.63	2.59	1.1%
1000 to 1500 kWh	3,891	5.8%	1,197	321.34	322.31	0.97	0.3%
1500 to 2000 kWh	1,055	1.6%	1,695	484.51	482.02	(2.49)	-0.5%
2000 to 3000 kWh	399	0.6%	2,317	689.25	682.35	(6.90)	-1.0%
>= 3000 kWh	126	0.2%	4,154	1,295.02	1,275.04	(19.98)	-1.5%
Total	67,186	100.0%	481	111.63	112.93	1.30	1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	1.83	1.86	0.03	1.6%
25 to 50 kWh	359	0.3%	36	7.52	7.63	0.11	1.5%
50 to 75 kWh	863	0.8%	63	13.04	13.24	0.20	1.5%
75 to 100 kWh	1,921	1.8%	87	18.11	18.39	0.28	1.5%
100 to 150 kWh	8,300	7.8%	123	25.69	26.10	0.41	1.6%
150 to 200 kWh	13,892	13.1%	168	35.13	35.71	0.58	1.7%
200 to 250 kWh	15,475	14.6%	215	45.14	45.96	0.82	1.8%
250 to 300 kWh	14,594	13.8%	263	55.89	57.14	1.25	2.2%
300 to 350 kWh	11,985	11.3%	313	68.23	70.13	1.90	2.8%
350 to 400 kWh	9,708	9.2%	363	81.78	84.39	2.61	3.2%
400 to 450 kWh	7,117	6.7%	414	97.17	100.23	3.06	3.1%
450 to 500 kWh	5,192	4.9%	462	112.89	116.05	3.16	2.8%
500 to 600 kWh	6,707	6.3%	530	135.37	138.38	3.01	2.2%
600 to 700 kWh	3,672	3.5%	620	165.72	168.32	2.60	1.6%
700 to 800 kWh	2,063	1.9%	706	195.11	197.19	2.08	1.1%
800 to 900 kWh	1,131	1.1%	791	224.41	225.97	1.56	0.7%
900 to 1000 kWh	709	0.7%	881	255.34	256.28	0.94	0.4%
1000 to 1500 kWh	1,285	1.2%	1,109	334.06	333.41	(0.65)	-0.2%
1500 to 2000 kWh	392	0.4%	1,622	511.13	506.87	(4.26)	-0.8%
2000 to 3000 kWh	230	0.2%	2,273	735.84	726.97	(8.87)	-1.2%
>= 3000 kWh	153	0.1%	4,334	1,447.85	1,424.40	(23.45)	-1.6%
Total	105,998	100.0%	334	80.46	81.94	1.49	1.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	2.36	2.39	0.03	1.3%
25 to 50 kWh	375	0.4%	42	7.88	7.99	0.11	1.4%
50 to 75 kWh	869	0.8%	66	12.33	12.50	0.17	1.4%
75 to 100 kWh	1,921	1.8%	91	17.10	17.33	0.23	1.3%
100 to 150 kWh	8,306	7.8%	133	24.88	25.22	0.34	1.4%
150 to 200 kWh	13,895	13.1%	184	34.47	34.95	0.48	1.4%
200 to 250 kWh	15,476	14.6%	235	44.01	44.65	0.64	1.5%
250 to 300 kWh	14,594	13.8%	286	53.78	54.64	0.86	1.6%
300 to 350 kWh	11,985	11.3%	335	63.34	64.50	1.16	1.8%
350 to 400 kWh	9,710	9.2%	385	73.37	74.89	1.52	2.1%
400 to 450 kWh	7,119	6.7%	435	83.69	85.71	2.02	2.4%
450 to 500 kWh	5,195	4.9%	485	94.79	97.37	2.58	2.7%
500 to 600 kWh	6,708	6.3%	561	112.54	116.24	3.70	3.3%
600 to 700 kWh	3,672	3.5%	670	140.81	145.99	5.18	3.7%
700 to 800 kWh	2,064	1.9%	783	173.22	178.82	5.60	3.2%
800 to 900 kWh	1,131	1.1%	899	207.90	213.28	5.38	2.6%
900 to 1000 kWh	709	0.7%	1,009	241.45	246.24	4.79	2.0%
1000 to 1500 kWh	1,290	1.2%	1,255	317.50	320.71	3.21	1.0%
1500 to 2000 kWh	392	0.4%	1,813	490.19	489.56	(0.63)	-0.1%
2000 to 3000 kWh	230	0.2%	2,459	690.54	685.33	(5.21)	-0.8%
>= 3000 kWh	153	0.1%	4,490	1,320.01	1,300.52	(19.49)	-1.5%
Total	106,052	100.0%	361	73.14	74.59	1.45	2.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	2.10	2.13	0.03	1.4%
25 to 50 kWh	375	0.4%	39	7.70	7.81	0.11	1.4%
50 to 75 kWh	869	0.8%	64	12.69	12.87	0.18	1.4%
75 to 100 kWh	1,921	1.8%	89	17.61	17.86	0.25	1.4%
100 to 150 kWh	8,306	7.8%	128	25.29	25.66	0.37	1.5%
150 to 200 kWh	13,895	13.1%	176	34.80	35.33	0.53	1.5%
200 to 250 kWh	15,476	14.6%	225	44.57	45.31	0.74	1.7%
250 to 300 kWh	14,594	13.8%	274	54.83	55.89	1.06	1.9%
300 to 350 kWh	11,985	11.3%	324	65.79	67.31	1.52	2.3%
350 to 400 kWh	9,710	9.2%	374	77.57	79.64	2.07	2.7%
400 to 450 kWh	7,119	6.7%	424	90.43	92.97	2.54	2.8%
450 to 500 kWh	5,195	4.9%	474	103.84	106.71	2.87	2.8%
500 to 600 kWh	6,708	6.3%	545	123.96	127.31	3.35	2.7%
600 to 700 kWh	3,672	3.5%	645	153.27	157.16	3.89	2.5%
700 to 800 kWh	2,064	1.9%	744	184.16	188.01	3.85	2.1%
800 to 900 kWh	1,131	1.1%	845	216.16	219.62	3.46	1.6%
900 to 1000 kWh	709	0.7%	945	248.39	251.26	2.87	1.2%
1000 to 1500 kWh	1,290	1.2%	1,182	325.77	327.05	1.28	0.4%
1500 to 2000 kWh	392	0.4%	1,718	500.67	498.22	(2.45)	-0.5%
2000 to 3000 kWh	230	0.2%	2,366	713.19	706.15	(7.04)	-1.0%
>= 3000 kWh	153	0.1%	4,412	1,384.35	1,362.87	(21.48)	-1.6%
Total	106,052	100.0%	347	76.79	78.26	1.47	1.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	1.63	1.65	0.02	1.2%
25 to 50 kWh	13	1.2%	45	9.35	9.49	0.14	1.5%
50 to 75 kWh	21	1.9%	53	10.98	11.15	0.17	1.5%
75 to 100 kWh	21	1.9%	76	15.78	16.02	0.24	1.5%
100 to 150 kWh	48	4.5%	113	23.52	23.89	0.37	1.6%
150 to 200 kWh	70	6.5%	159	33.30	33.81	0.51	1.5%
200 to 250 kWh	67	6.2%	195	40.69	41.33	0.64	1.6%
250 to 300 kWh	66	6.1%	248	51.84	52.65	0.81	1.6%
300 to 350 kWh	72	6.7%	268	56.84	57.71	0.87	1.5%
350 to 400 kWh	49	4.5%	370	79.21	80.46	1.25	1.6%
400 to 450 kWh	69	6.4%	383	81.85	83.09	1.24	1.5%
450 to 500 kWh	67	6.2%	434	93.27	94.80	1.53	1.6%
500 to 600 kWh	98	9.1%	531	117.64	119.38	1.74	1.5%
600 to 700 kWh	82	7.6%	649	149.64	151.49	1.85	1.2%
700 to 800 kWh	68	6.3%	810	192.30	194.42	2.12	1.1%
800 to 900 kWh	57	5.3%	895	218.79	220.67	1.88	0.9%
900 to 1000 kWh	40	3.7%	987	246.60	248.33	1.73	0.7%
1000 to 1500 kWh	118	10.9%	1,325	356.92	357.29	0.37	0.1%
1500 to 2000 kWh	30	2.8%	1,978	579.44	575.73	(3.71)	-0.6%
2000 to 3000 kWh	6	0.6%	3,048	948.58	937.36	(11.22)	-1.2%
>= 3000 kWh	2	0.2%	4,068	1,301.15	1,282.72	(18.43)	-1.4%
Total	1,078	100.0%	589	145.82	146.69	0.88	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	2.58	2.62	0.04	1.6%
25 to 50 kWh	13	1.2%	31	5.72	5.79	0.07	1.2%
50 to 75 kWh	21	1.9%	70	12.99	13.16	0.17	1.3%
75 to 100 kWh	21	1.9%	97	18.10	18.34	0.24	1.3%
100 to 150 kWh	48	4.5%	143	26.65	27.00	0.35	1.3%
150 to 200 kWh	70	6.5%	189	35.62	36.09	0.47	1.3%
200 to 250 kWh	67	6.2%	256	48.27	48.94	0.67	1.4%
250 to 300 kWh	66	6.1%	306	57.64	58.48	0.84	1.5%
300 to 350 kWh	72	6.7%	375	71.31	72.36	1.05	1.5%
350 to 400 kWh	49	4.5%	379	72.61	73.64	1.03	1.4%
400 to 450 kWh	69	6.4%	464	89.62	91.07	1.45	1.6%
450 to 500 kWh	67	6.2%	516	99.99	101.61	1.62	1.6%
500 to 600 kWh	98	9.1%	563	112.07	113.73	1.66	1.5%
600 to 700 kWh	82	7.6%	638	128.04	130.12	2.08	1.6%
700 to 800 kWh	68	6.3%	687	136.56	138.90	2.34	1.7%
800 to 900 kWh	57	5.3%	796	162.55	165.15	2.60	1.6%
900 to 1000 kWh	40	3.7%	924	196.50	199.32	2.82	1.4%
1000 to 1500 kWh	118	10.9%	1,059	233.07	236.33	3.26	1.4%
1500 to 2000 kWh	30	2.8%	1,453	350.72	352.31	1.59	0.5%
2000 to 3000 kWh	6	0.6%	1,563	385.07	386.04	0.97	0.3%
>= 3000 kWh	2	0.2%	3,400	952.99	941.24	(11.75)	-1.2%
Total	1,078	100.0%	552	114.36	115.91	1.54	1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	2.10	2.13	0.03	1.4%
25 to 50 kWh	13	1.2%	38	7.50	7.60	0.10	1.3%
50 to 75 kWh	21	1.9%	61	11.99	12.16	0.17	1.4%
75 to 100 kWh	21	1.9%	86	16.93	17.17	0.24	1.4%
100 to 150 kWh	48	4.5%	128	25.09	25.45	0.36	1.4%
150 to 200 kWh	70	6.5%	174	34.46	34.95	0.49	1.4%
200 to 250 kWh	67	6.2%	225	44.48	45.13	0.65	1.5%
250 to 300 kWh	66	6.1%	277	54.74	55.56	0.82	1.5%
300 to 350 kWh	72	6.7%	321	64.08	65.03	0.95	1.5%
350 to 400 kWh	49	4.5%	374	75.91	77.05	1.14	1.5%
400 to 450 kWh	69	6.4%	423	85.72	87.07	1.35	1.6%
450 to 500 kWh	67	6.2%	475	96.63	98.21	1.58	1.6%
500 to 600 kWh	98	9.1%	547	114.87	116.56	1.69	1.5%
600 to 700 kWh	82	7.6%	643	138.89	140.85	1.96	1.4%
700 to 800 kWh	68	6.3%	749	164.50	166.73	2.23	1.4%
800 to 900 kWh	57	5.3%	846	190.80	193.04	2.24	1.2%
900 to 1000 kWh	40	3.7%	955	221.55	223.82	2.27	1.0%
1000 to 1500 kWh	118	10.9%	1,192	295.00	296.81	1.81	0.6%
1500 to 2000 kWh	30	2.8%	1,715	465.08	464.02	(1.06)	-0.2%
2000 to 3000 kWh	6	0.6%	2,305	666.83	661.70	(5.13)	-0.8%
>= 3000 kWh	2	0.2%	3,734	1,127.07	1,111.98	(15.09)	-1.3%
Total	1,078	100.0%	571	130.11	131.31	1.21	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	1.89	1.91	0.02	1.1%
25 to 50 kWh	43	1.3%	40	8.38	8.51	0.13	1.6%
50 to 75 kWh	45	1.4%	59	12.29	12.48	0.19	1.5%
75 to 100 kWh	59	1.8%	91	18.91	19.20	0.29	1.5%
100 to 150 kWh	104	3.2%	131	27.26	27.69	0.43	1.6%
150 to 200 kWh	79	2.4%	165	34.30	34.83	0.53	1.5%
200 to 250 kWh	78	2.4%	211	44.02	44.70	0.68	1.5%
250 to 300 kWh	90	2.8%	260	54.12	54.97	0.85	1.6%
300 to 350 kWh	84	2.6%	297	62.11	63.06	0.95	1.5%
350 to 400 kWh	103	3.2%	339	71.28	72.39	1.11	1.6%
400 to 450 kWh	126	3.9%	405	85.69	87.01	1.32	1.5%
450 to 500 kWh	118	3.6%	452	95.71	97.27	1.56	1.6%
500 to 600 kWh	280	8.6%	518	111.18	112.96	1.78	1.6%
600 to 700 kWh	290	8.9%	604	132.63	134.66	2.03	1.5%
700 to 800 kWh	298	9.2%	705	160.03	162.41	2.38	1.5%
800 to 900 kWh	263	8.1%	801	189.24	191.62	2.38	1.3%
900 to 1000 kWh	225	6.9%	891	218.74	220.81	2.07	0.9%
1000 to 1500 kWh	675	20.8%	1,133	299.77	300.55	0.78	0.3%
1500 to 2000 kWh	155	4.8%	1,609	463.94	461.44	(2.50)	-0.5%
2000 to 3000 kWh	55	1.7%	2,346	717.92	710.27	(7.65)	-1.1%
>= 3000 kWh	10	0.3%	4,102	1,324.91	1,304.79	(20.12)	-1.5%
Total	3,241	100.0%	730	183.25	184.23	0.99	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	1.76	1.78	0.02	1.1%
25 to 50 kWh	43	1.3%	32	6.01	6.08	0.07	1.2%
50 to 75 kWh	45	1.4%	62	11.61	11.76	0.15	1.3%
75 to 100 kWh	59	1.8%	86	16.01	16.22	0.21	1.3%
100 to 150 kWh	104	3.2%	120	22.43	22.72	0.29	1.3%
150 to 200 kWh	79	2.4%	185	35.17	35.61	0.44	1.3%
200 to 250 kWh	78	2.4%	239	44.85	45.45	0.60	1.3%
250 to 300 kWh	90	2.8%	291	54.37	55.09	0.72	1.3%
300 to 350 kWh	84	2.6%	353	66.90	67.82	0.92	1.4%
350 to 400 kWh	104	3.2%	409	76.99	78.07	1.08	1.4%
400 to 450 kWh	126	3.9%	448	84.40	85.55	1.15	1.4%
450 to 500 kWh	118	3.6%	500	94.82	96.06	1.24	1.3%
500 to 600 kWh	280	8.6%	583	110.55	112.11	1.56	1.4%
600 to 700 kWh	291	9.0%	693	132.13	134.10	1.97	1.5%
700 to 800 kWh	298	9.2%	793	152.50	154.87	2.37	1.6%
800 to 900 kWh	263	8.1%	896	174.44	177.37	2.93	1.7%
900 to 1000 kWh	225	6.9%	1,004	200.10	203.59	3.49	1.7%
1000 to 1500 kWh	675	20.8%	1,237	260.29	264.62	4.33	1.7%
1500 to 2000 kWh	156	4.8%	1,730	407.23	410.06	2.83	0.7%
2000 to 3000 kWh	55	1.7%	2,327	590.94	589.78	(1.16)	-0.2%
>= 3000 kWh	10	0.3%	4,232	1,182.38	1,167.76	(14.62)	-1.2%
Total	3,244	100.0%	804	166.49	168.68	2.19	1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	1.82	1.85	0.03	1.6%
25 to 50 kWh	43	1.3%	36	7.20	7.30	0.10	1.4%
50 to 75 kWh	45	1.4%	61	11.95	12.12	0.17	1.4%
75 to 100 kWh	59	1.8%	88	17.46	17.71	0.25	1.4%
100 to 150 kWh	104	3.2%	125	24.85	25.20	0.35	1.4%
150 to 200 kWh	79	2.4%	175	34.74	35.22	0.48	1.4%
200 to 250 kWh	78	2.4%	225	44.44	45.08	0.64	1.4%
250 to 300 kWh	90	2.8%	275	54.25	55.03	0.78	1.4%
300 to 350 kWh	84	2.6%	325	64.50	65.43	0.93	1.4%
350 to 400 kWh	104	3.2%	374	74.13	75.23	1.10	1.5%
400 to 450 kWh	126	3.9%	426	85.05	86.28	1.23	1.4%
450 to 500 kWh	118	3.6%	476	95.26	96.66	1.40	1.5%
500 to 600 kWh	280	8.6%	550	110.87	112.54	1.67	1.5%
600 to 700 kWh	291	9.0%	649	132.38	134.38	2.00	1.5%
700 to 800 kWh	298	9.2%	749	156.27	158.65	2.38	1.5%
800 to 900 kWh	263	8.1%	848	181.84	184.49	2.65	1.5%
900 to 1000 kWh	225	6.9%	947	209.41	212.20	2.79	1.3%
1000 to 1500 kWh	675	20.8%	1,185	280.05	282.61	2.56	0.9%
1500 to 2000 kWh	156	4.8%	1,670	435.49	435.67	0.18	0.0%
2000 to 3000 kWh	55	1.7%	2,337	654.62	650.21	(4.41)	-0.7%
>= 3000 kWh	10	0.3%	4,167	1,253.65	1,236.27	(17.38)	-1.4%
Total	3,244	100.0%	767	174.89	176.48	1.59	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	1.97	1.96	(0.01)	-0.5%
25 to 50 kWh	6,730	0.8%	36	7.60	7.57	(0.03)	-0.4%
50 to 75 kWh	9,162	1.0%	61	12.95	12.91	(0.04)	-0.3%
75 to 100 kWh	13,293	1.5%	87	18.32	18.26	(0.06)	-0.3%
100 to 150 kWh	42,548	4.8%	125	26.37	26.29	(0.08)	-0.3%
150 to 200 kWh	61,736	7.0%	173	36.65	36.55	(0.10)	-0.3%
200 to 250 kWh	72,486	8.2%	223	47.35	47.27	(0.08)	-0.2%
250 to 300 kWh	77,280	8.7%	273	58.75	58.75	0.00	0.0%
300 to 350 kWh	76,989	8.7%	326	71.16	71.27	0.11	0.2%
350 to 400 kWh	72,822	8.2%	378	84.89	85.07	0.18	0.2%
400 to 450 kWh	65,248	7.4%	432	100.54	100.69	0.15	0.1%
450 to 500 kWh	57,849	6.5%	486	117.45	117.52	0.07	0.1%
500 to 600 kWh	92,528	10.4%	564	142.74	142.70	(0.04)	0.0%
600 to 700 kWh	66,335	7.5%	671	178.33	178.13	(0.20)	-0.1%
700 to 800 kWh	45,980	5.2%	778	214.13	213.79	(0.34)	-0.2%
800 to 900 kWh	31,770	3.6%	883	249.41	248.95	(0.46)	-0.2%
900 to 1000 kWh	21,876	2.5%	990	285.38	284.82	(0.56)	-0.2%
1000 to 1500 kWh	44,781	5.1%	1,240	369.70	368.91	(0.79)	-0.2%
1500 to 2000 kWh	10,237	1.2%	1,780	552.80	551.53	(1.27)	-0.2%
2000 to 3000 kWh	5,213	0.6%	2,496	795.84	793.74	(2.10)	-0.3%
>= 3000 kWh	2,184	0.2%	4,487	1,470.42	1,466.25	(4.17)	-0.3%
Total	886,310	100.0%	500	130.23	130.11	(0.12)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	1.99	1.99	0.00	0.0%
25 to 50 kWh	6,811	0.8%	40	7.53	7.51	(0.02)	-0.3%
50 to 75 kWh	9,231	1.0%	65	12.41	12.36	(0.05)	-0.4%
75 to 100 kWh	13,372	1.5%	90	17.12	17.07	(0.05)	-0.3%
100 to 150 kWh	42,691	4.8%	129	24.57	24.49	(0.08)	-0.3%
150 to 200 kWh	61,860	7.0%	179	34.12	34.01	(0.11)	-0.3%
200 to 250 kWh	72,568	8.2%	229	43.67	43.55	(0.12)	-0.3%
250 to 300 kWh	77,355	8.7%	277	53.25	53.14	(0.11)	-0.2%
300 to 350 kWh	77,048	8.7%	324	63.10	63.00	(0.10)	-0.2%
350 to 400 kWh	72,869	8.2%	371	73.89	73.82	(0.07)	-0.1%
400 to 450 kWh	65,292	7.4%	417	85.56	85.51	(0.05)	-0.1%
450 to 500 kWh	57,890	6.5%	463	98.16	98.13	(0.03)	0.0%
500 to 600 kWh	92,594	10.4%	531	117.68	117.68	0.00	0.0%
600 to 700 kWh	66,389	7.5%	623	144.83	144.83	0.00	0.0%
700 to 800 kWh	46,010	5.2%	716	172.41	172.36	(0.05)	0.0%
800 to 900 kWh	31,797	3.6%	811	200.85	200.74	(0.11)	-0.1%
900 to 1000 kWh	21,889	2.5%	904	228.75	228.57	(0.18)	-0.1%
1000 to 1500 kWh	44,821	5.1%	1,131	296.68	296.37	(0.31)	-0.1%
1500 to 2000 kWh	10,253	1.2%	1,619	443.78	443.14	(0.64)	-0.1%
2000 to 3000 kWh	5,218	0.6%	2,246	635.13	633.69	(1.44)	-0.2%
>= 3000 kWh	2,185	0.2%	4,193	1,225.78	1,222.31	(3.47)	-0.3%
Total	887,476	100.0%	473	108.23	108.13	(0.10)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	1.98	1.98	0.00	0.0%
25 to 50 kWh	6,812	0.8%	38	7.57	7.54	(0.03)	-0.4%
50 to 75 kWh	9,231	1.0%	63	12.68	12.63	(0.05)	-0.4%
75 to 100 kWh	13,372	1.5%	88	17.72	17.66	(0.06)	-0.3%
100 to 150 kWh	42,691	4.8%	127	25.47	25.39	(0.08)	-0.3%
150 to 200 kWh	61,860	7.0%	176	35.38	35.28	(0.10)	-0.3%
200 to 250 kWh	72,568	8.2%	226	45.51	45.41	(0.10)	-0.2%
250 to 300 kWh	77,355	8.7%	275	56.00	55.95	(0.05)	-0.1%
300 to 350 kWh	77,049	8.7%	325	67.13	67.14	0.01	0.0%
350 to 400 kWh	72,869	8.2%	375	79.40	79.45	0.05	0.1%
400 to 450 kWh	65,292	7.4%	424	93.05	93.10	0.05	0.1%
450 to 500 kWh	57,890	6.5%	474	107.81	107.83	0.02	0.0%
500 to 600 kWh	92,595	10.4%	547	130.22	130.20	(0.02)	0.0%
600 to 700 kWh	66,389	7.5%	647	161.59	161.48	(0.11)	-0.1%
700 to 800 kWh	46,010	5.2%	747	193.28	193.08	(0.20)	-0.1%
800 to 900 kWh	31,797	3.6%	847	225.14	224.86	(0.28)	-0.1%
900 to 1000 kWh	21,889	2.5%	947	257.08	256.71	(0.37)	-0.1%
1000 to 1500 kWh	44,821	5.1%	1,186	333.21	332.66	(0.55)	-0.2%
1500 to 2000 kWh	10,253	1.2%	1,699	498.31	497.35	(0.96)	-0.2%
2000 to 3000 kWh	5,218	0.6%	2,371	715.53	713.76	(1.77)	-0.2%
>= 3000 kWh	2,185	0.2%	4,340	1,348.32	1,344.50	(3.82)	-0.3%
Total	887,486	100.0%	486	119.21	119.10	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	1.93	1.93	0.00	0.0%
25 to 50 kWh	2,340	0.7%	35	7.42	7.40	(0.02)	-0.3%
50 to 75 kWh	2,545	0.7%	60	12.63	12.59	(0.04)	-0.3%
75 to 100 kWh	3,127	0.9%	85	18.01	17.95	(0.06)	-0.3%
100 to 150 kWh	9,914	2.9%	125	26.51	26.42	(0.09)	-0.3%
150 to 200 kWh	16,259	4.8%	177	37.46	37.35	(0.11)	-0.3%
200 to 250 kWh	21,694	6.3%	229	48.57	48.44	(0.13)	-0.3%
250 to 300 kWh	25,714	7.5%	282	60.30	60.19	(0.11)	-0.2%
300 to 350 kWh	28,023	8.2%	336	73.13	73.06	(0.07)	-0.1%
350 to 400 kWh	28,003	8.2%	390	86.83	86.79	(0.04)	0.0%
400 to 450 kWh	26,837	7.8%	446	102.19	102.15	(0.04)	0.0%
450 to 500 kWh	24,804	7.3%	502	119.37	119.28	(0.09)	-0.1%
500 to 600 kWh	41,374	12.1%	581	145.21	145.04	(0.17)	-0.1%
600 to 700 kWh	31,251	9.1%	691	181.70	181.41	(0.29)	-0.2%
700 to 800 kWh	22,184	6.5%	799	218.22	217.83	(0.39)	-0.2%
800 to 900 kWh	15,593	4.6%	904	253.45	252.99	(0.46)	-0.2%
900 to 1000 kWh	10,702	3.1%	1,010	289.27	288.73	(0.54)	-0.2%
1000 to 1500 kWh	21,426	6.3%	1,252	371.19	370.48	(0.71)	-0.2%
1500 to 2000 kWh	4,277	1.3%	1,786	551.89	550.78	(1.11)	-0.2%
2000 to 3000 kWh	1,829	0.5%	2,484	788.10	786.18	(1.92)	-0.2%
>= 3000 kWh	650	0.2%	4,436	1,448.68	1,444.62	(4.06)	-0.3%
Total	342,053	100.0%	561	146.31	146.08	(0.23)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	1.94	1.93	(0.01)	-0.5%
25 to 50 kWh	2,362	0.7%	40	7.52	7.49	(0.03)	-0.4%
50 to 75 kWh	2,571	0.8%	66	12.57	12.53	(0.04)	-0.3%
75 to 100 kWh	3,167	0.9%	91	17.30	17.24	(0.06)	-0.3%
100 to 150 kWh	9,990	2.9%	129	24.54	24.46	(0.08)	-0.3%
150 to 200 kWh	16,318	4.8%	177	33.64	33.52	(0.12)	-0.4%
200 to 250 kWh	21,729	6.3%	224	42.68	42.54	(0.14)	-0.3%
250 to 300 kWh	25,754	7.5%	269	51.67	51.51	(0.16)	-0.3%
300 to 350 kWh	28,046	8.2%	314	60.74	60.58	(0.16)	-0.3%
350 to 400 kWh	28,025	8.2%	359	70.61	70.43	(0.18)	-0.3%
400 to 450 kWh	26,861	7.8%	404	81.31	81.13	(0.18)	-0.2%
450 to 500 kWh	24,821	7.2%	447	93.01	92.82	(0.19)	-0.2%
500 to 600 kWh	41,404	12.1%	514	111.76	111.59	(0.17)	-0.2%
600 to 700 kWh	31,282	9.1%	603	137.91	137.79	(0.12)	-0.1%
700 to 800 kWh	22,198	6.5%	695	165.02	164.96	(0.06)	0.0%
800 to 900 kWh	15,608	4.6%	791	193.43	193.44	0.01	0.0%
900 to 1000 kWh	10,708	3.1%	884	221.16	221.14	(0.02)	0.0%
1000 to 1500 kWh	21,446	6.3%	1,109	288.46	288.40	(0.06)	0.0%
1500 to 2000 kWh	4,283	1.3%	1,605	436.76	436.53	(0.23)	-0.1%
2000 to 3000 kWh	1,832	0.5%	2,215	622.39	621.37	(1.02)	-0.2%
>= 3000 kWh	650	0.2%	4,098	1,194.01	1,190.84	(3.17)	-0.3%
Total	342,578	100.0%	503	114.73	114.59	(0.14)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	1.93	1.93	0.00	0.0%
25 to 50 kWh	2,363	0.7%	37	7.47	7.44	(0.03)	-0.4%
50 to 75 kWh	2,571	0.8%	63	12.60	12.56	(0.04)	-0.3%
75 to 100 kWh	3,167	0.9%	88	17.65	17.59	(0.06)	-0.3%
100 to 150 kWh	9,990	2.9%	127	25.53	25.44	(0.09)	-0.4%
150 to 200 kWh	16,318	4.8%	177	35.55	35.44	(0.11)	-0.3%
200 to 250 kWh	21,729	6.3%	226	45.63	45.49	(0.14)	-0.3%
250 to 300 kWh	25,754	7.5%	276	55.99	55.86	(0.13)	-0.2%
300 to 350 kWh	28,047	8.2%	325	66.94	66.82	(0.12)	-0.2%
350 to 400 kWh	28,025	8.2%	375	78.73	78.61	(0.12)	-0.2%
400 to 450 kWh	26,861	7.8%	425	91.76	91.65	(0.11)	-0.1%
450 to 500 kWh	24,821	7.2%	475	106.20	106.06	(0.14)	-0.1%
500 to 600 kWh	41,405	12.1%	548	128.49	128.32	(0.17)	-0.1%
600 to 700 kWh	31,282	9.1%	647	159.82	159.61	(0.21)	-0.1%
700 to 800 kWh	22,198	6.5%	747	191.63	191.40	(0.23)	-0.1%
800 to 900 kWh	15,608	4.6%	847	223.45	223.23	(0.22)	-0.1%
900 to 1000 kWh	10,708	3.1%	947	255.24	254.96	(0.28)	-0.1%
1000 to 1500 kWh	21,446	6.3%	1,180	329.84	329.46	(0.38)	-0.1%
1500 to 2000 kWh	4,283	1.3%	1,695	494.36	493.69	(0.67)	-0.1%
2000 to 3000 kWh	1,832	0.5%	2,349	705.30	703.82	(1.48)	-0.2%
>= 3000 kWh	650	0.2%	4,267	1,321.52	1,317.91	(3.61)	-0.3%
Total	342,588	100.0%	531	130.48	130.30	(0.19)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	2.00	1.99	(0.01)	-0.5%
25 to 50 kWh	4,116	0.8%	36	7.60	7.58	(0.02)	-0.3%
50 to 75 kWh	6,326	1.2%	62	13.06	13.02	(0.04)	-0.3%
75 to 100 kWh	9,874	1.9%	87	18.41	18.35	(0.06)	-0.3%
100 to 150 kWh	32,110	6.0%	124	26.34	26.26	(0.08)	-0.3%
150 to 200 kWh	45,014	8.5%	172	36.37	36.28	(0.09)	-0.2%
200 to 250 kWh	50,334	9.5%	220	46.83	46.78	(0.05)	-0.1%
250 to 300 kWh	51,100	9.6%	270	58.00	58.07	0.07	0.1%
300 to 350 kWh	48,487	9.1%	320	70.06	70.29	0.23	0.3%
350 to 400 kWh	44,300	8.3%	370	83.72	84.05	0.33	0.4%
400 to 450 kWh	37,833	7.1%	422	99.52	99.82	0.30	0.3%
450 to 500 kWh	32,447	6.1%	474	116.19	116.39	0.20	0.2%
500 to 600 kWh	49,981	9.4%	549	141.03	141.09	0.06	0.0%
600 to 700 kWh	33,991	6.4%	653	175.88	175.75	(0.13)	-0.1%
700 to 800 kWh	22,764	4.3%	757	211.12	210.81	(0.31)	-0.1%
800 to 900 kWh	15,354	2.9%	863	246.74	246.26	(0.48)	-0.2%
900 to 1000 kWh	10,554	2.0%	971	283.12	282.50	(0.62)	-0.2%
1000 to 1500 kWh	21,767	4.1%	1,229	370.50	369.58	(0.92)	-0.2%
1500 to 2000 kWh	5,603	1.1%	1,778	556.18	554.72	(1.46)	-0.3%
2000 to 3000 kWh	3,254	0.6%	2,502	801.17	798.94	(2.23)	-0.3%
>= 3000 kWh	1,503	0.3%	4,516	1,482.44	1,478.20	(4.24)	-0.3%
Total	532,090	100.0%	457	119.11	119.06	(0.05)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	2.05	2.04	(0.01)	-0.5%
25 to 50 kWh	4,175	0.8%	40	7.64	7.61	(0.03)	-0.4%
50 to 75 kWh	6,368	1.2%	65	12.38	12.34	(0.04)	-0.3%
75 to 100 kWh	9,913	1.9%	90	17.08	17.02	(0.06)	-0.4%
100 to 150 kWh	32,175	6.0%	129	24.58	24.50	(0.08)	-0.3%
150 to 200 kWh	45,078	8.5%	180	34.28	34.17	(0.11)	-0.3%
200 to 250 kWh	50,380	9.5%	231	44.07	43.96	(0.11)	-0.2%
250 to 300 kWh	51,134	9.6%	280	54.01	53.92	(0.09)	-0.2%
300 to 350 kWh	48,522	9.1%	330	64.43	64.37	(0.06)	-0.1%
350 to 400 kWh	44,324	8.3%	379	75.97	75.96	(0.01)	0.0%
400 to 450 kWh	37,853	7.1%	427	88.56	88.60	0.04	0.0%
450 to 500 kWh	32,470	6.1%	475	102.16	102.25	0.09	0.1%
500 to 600 kWh	50,016	9.4%	545	122.80	122.95	0.15	0.1%
600 to 700 kWh	34,013	6.4%	641	151.65	151.74	0.09	0.1%
700 to 800 kWh	22,778	4.3%	736	180.53	180.48	(0.05)	0.0%
800 to 900 kWh	15,366	2.9%	831	209.54	209.31	(0.23)	-0.1%
900 to 1000 kWh	10,561	2.0%	924	237.90	237.53	(0.37)	-0.2%
1000 to 1500 kWh	21,787	4.1%	1,152	307.00	306.34	(0.66)	-0.2%
1500 to 2000 kWh	5,611	1.1%	1,628	451.20	450.11	(1.09)	-0.2%
2000 to 3000 kWh	3,256	0.6%	2,266	644.48	642.72	(1.76)	-0.3%
>= 3000 kWh	1,504	0.3%	4,235	1,240.41	1,236.79	(3.62)	-0.3%
Total	532,714	100.0%	451	103.43	103.35	(0.09)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	2.02	2.02	0.00	0.0%
25 to 50 kWh	4,175	0.8%	38	7.62	7.60	(0.02)	-0.3%
50 to 75 kWh	6,368	1.2%	64	12.72	12.68	(0.04)	-0.3%
75 to 100 kWh	9,913	1.9%	89	17.74	17.69	(0.05)	-0.3%
100 to 150 kWh	32,175	6.0%	127	25.46	25.38	(0.08)	-0.3%
150 to 200 kWh	45,078	8.5%	176	35.32	35.23	(0.09)	-0.3%
200 to 250 kWh	50,380	9.5%	225	45.45	45.37	(0.08)	-0.2%
250 to 300 kWh	51,134	9.6%	275	56.00	55.99	(0.01)	0.0%
300 to 350 kWh	48,522	9.1%	325	67.25	67.34	0.09	0.1%
350 to 400 kWh	44,324	8.3%	375	79.84	80.00	0.16	0.2%
400 to 450 kWh	37,853	7.1%	424	94.04	94.21	0.17	0.2%
450 to 500 kWh	32,470	6.1%	474	109.18	109.32	0.14	0.1%
500 to 600 kWh	50,016	9.4%	547	131.92	132.02	0.10	0.1%
600 to 700 kWh	34,013	6.4%	647	163.77	163.75	(0.02)	0.0%
700 to 800 kWh	22,778	4.3%	747	195.83	195.65	(0.18)	-0.1%
800 to 900 kWh	15,366	2.9%	847	228.15	227.79	(0.36)	-0.2%
900 to 1000 kWh	10,561	2.0%	947	260.52	260.02	(0.50)	-0.2%
1000 to 1500 kWh	21,787	4.1%	1,190	338.76	337.97	(0.79)	-0.2%
1500 to 2000 kWh	5,611	1.1%	1,703	503.70	502.42	(1.28)	-0.3%
2000 to 3000 kWh	3,256	0.6%	2,384	722.86	720.86	(2.00)	-0.3%
>= 3000 kWh	1,504	0.3%	4,375	1,361.67	1,357.74	(3.93)	-0.3%
Total	532,714	100.0%	454	111.25	111.18	(0.07)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	2.00	2.00	0.00	0.0%
25 to 50 kWh	240	2.4%	43	9.00	8.97	(0.03)	-0.3%
50 to 75 kWh	249	2.5%	65	13.75	13.71	(0.04)	-0.3%
75 to 100 kWh	235	2.3%	89	19.32	19.26	(0.06)	-0.3%
100 to 150 kWh	398	3.9%	125	26.51	26.43	(0.08)	-0.3%
150 to 200 kWh	319	3.2%	171	36.07	35.95	(0.12)	-0.3%
200 to 250 kWh	324	3.2%	220	46.65	46.51	(0.14)	-0.3%
250 to 300 kWh	327	3.2%	264	56.26	56.09	(0.17)	-0.3%
300 to 350 kWh	346	3.4%	314	67.15	66.94	(0.21)	-0.3%
350 to 400 kWh	425	4.2%	367	79.32	79.09	(0.23)	-0.3%
400 to 450 kWh	456	4.5%	418	90.84	90.61	(0.23)	-0.3%
450 to 500 kWh	491	4.9%	477	105.60	105.34	(0.26)	-0.2%
500 to 600 kWh	996	9.8%	561	128.36	128.09	(0.27)	-0.2%
600 to 700 kWh	954	9.4%	663	157.51	157.27	(0.24)	-0.2%
700 to 800 kWh	915	9.0%	774	191.40	191.27	(0.13)	-0.1%
800 to 900 kWh	728	7.2%	863	219.99	220.00	0.01	0.0%
900 to 1000 kWh	545	5.4%	968	254.21	254.30	0.09	0.0%
1000 to 1500 kWh	1,406	13.9%	1,210	334.20	334.31	0.11	0.0%
1500 to 2000 kWh	312	3.1%	1,704	500.64	500.30	(0.34)	-0.1%
2000 to 3000 kWh	115	1.1%	2,473	760.97	759.78	(1.19)	-0.2%
>= 3000 kWh	25	0.2%	4,392	1,411.47	1,408.04	(3.43)	-0.2%
Total	10,121	100.0%	660	169.68	169.55	(0.13)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	1.75	1.75	0.00	0.0%
25 to 50 kWh	240	2.4%	32	6.09	6.07	(0.02)	-0.3%
50 to 75 kWh	250	2.5%	59	11.18	11.14	(0.04)	-0.4%
75 to 100 kWh	235	2.3%	85	16.41	16.36	(0.05)	-0.3%
100 to 150 kWh	400	3.9%	123	23.45	23.36	(0.09)	-0.4%
150 to 200 kWh	320	3.2%	180	34.85	34.73	(0.12)	-0.3%
200 to 250 kWh	325	3.2%	233	44.77	44.62	(0.15)	-0.3%
250 to 300 kWh	328	3.2%	286	55.58	55.39	(0.19)	-0.3%
300 to 350 kWh	347	3.4%	334	65.19	65.00	(0.19)	-0.3%
350 to 400 kWh	426	4.2%	383	74.78	74.56	(0.22)	-0.3%
400 to 450 kWh	456	4.5%	432	84.80	84.53	(0.27)	-0.3%
450 to 500 kWh	492	4.9%	475	94.65	94.36	(0.29)	-0.3%
500 to 600 kWh	997	9.8%	539	108.63	108.34	(0.29)	-0.3%
600 to 700 kWh	955	9.4%	635	131.31	131.04	(0.27)	-0.2%
700 to 800 kWh	917	9.0%	723	153.64	153.43	(0.21)	-0.1%
800 to 900 kWh	728	7.2%	832	181.59	181.55	(0.04)	0.0%
900 to 1000 kWh	545	5.4%	926	205.58	205.90	0.32	0.2%
1000 to 1500 kWh	1,406	13.9%	1,163	270.04	271.11	1.07	0.4%
1500 to 2000 kWh	314	3.1%	1,664	418.47	419.77	1.30	0.3%
2000 to 3000 kWh	115	1.1%	2,254	598.30	598.89	0.59	0.1%
>= 3000 kWh	25	0.2%	3,957	1,118.72	1,117.07	(1.65)	-0.1%
Total	10,138	100.0%	638	140.89	140.96	0.07	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	1.88	1.87	(0.01)	-0.5%
25 to 50 kWh	240	2.4%	37	7.55	7.52	(0.03)	-0.4%
50 to 75 kWh	250	2.5%	62	12.46	12.42	(0.04)	-0.3%
75 to 100 kWh	235	2.3%	87	17.87	17.81	(0.06)	-0.3%
100 to 150 kWh	400	3.9%	124	24.98	24.90	(0.08)	-0.3%
150 to 200 kWh	320	3.2%	175	35.46	35.34	(0.12)	-0.3%
200 to 250 kWh	325	3.2%	226	45.71	45.56	(0.15)	-0.3%
250 to 300 kWh	328	3.2%	275	55.92	55.74	(0.18)	-0.3%
300 to 350 kWh	347	3.4%	324	66.17	65.97	(0.20)	-0.3%
350 to 400 kWh	426	4.2%	375	77.05	76.83	(0.22)	-0.3%
400 to 450 kWh	456	4.5%	425	87.82	87.57	(0.25)	-0.3%
450 to 500 kWh	492	4.9%	476	100.14	99.86	(0.28)	-0.3%
500 to 600 kWh	997	9.8%	550	118.50	118.22	(0.28)	-0.2%
600 to 700 kWh	955	9.4%	649	144.42	144.16	(0.26)	-0.2%
700 to 800 kWh	917	9.0%	748	172.53	172.36	(0.17)	-0.1%
800 to 900 kWh	728	7.2%	847	200.83	200.81	(0.02)	0.0%
900 to 1000 kWh	545	5.4%	947	229.90	230.10	0.20	0.1%
1000 to 1500 kWh	1,406	13.9%	1,187	302.16	302.75	0.59	0.2%
1500 to 2000 kWh	314	3.1%	1,684	459.55	460.03	0.48	0.1%
2000 to 3000 kWh	115	1.1%	2,364	679.75	679.45	(0.30)	0.0%
>= 3000 kWh	25	0.2%	4,175	1,265.10	1,262.55	(2.55)	-0.2%
Total	10,138	100.0%	649	155.26	155.23	(0.03)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	1.55	1.54	(0.01)	-0.6%
25 to 50 kWh	34	1.7%	44	9.27	9.24	(0.03)	-0.3%
50 to 75 kWh	42	2.1%	50	10.58	10.54	(0.04)	-0.4%
75 to 100 kWh	57	2.8%	78	16.56	16.51	(0.05)	-0.3%
100 to 150 kWh	126	6.2%	107	22.57	22.50	(0.07)	-0.3%
150 to 200 kWh	144	7.0%	167	35.39	35.29	(0.10)	-0.3%
200 to 250 kWh	134	6.5%	202	42.85	42.72	(0.13)	-0.3%
250 to 300 kWh	139	6.8%	245	52.21	52.06	(0.15)	-0.3%
300 to 350 kWh	133	6.5%	298	64.17	64.02	(0.15)	-0.2%
350 to 400 kWh	94	4.6%	383	83.86	83.71	(0.15)	-0.2%
400 to 450 kWh	122	6.0%	405	89.55	89.38	(0.17)	-0.2%
450 to 500 kWh	107	5.2%	478	106.96	106.88	(0.08)	-0.1%
500 to 600 kWh	177	8.7%	574	132.51	132.43	(0.08)	-0.1%
600 to 700 kWh	139	6.8%	690	164.36	164.37	0.01	0.0%
700 to 800 kWh	117	5.7%	832	203.84	203.98	0.14	0.1%
800 to 900 kWh	95	4.6%	955	243.89	244.00	0.11	0.0%
900 to 1000 kWh	75	3.7%	1,055	274.69	274.71	0.02	0.0%
1000 to 1500 kWh	182	8.9%	1,357	372.26	372.52	0.26	0.1%
1500 to 2000 kWh	45	2.2%	1,977	579.74	579.58	(0.16)	0.0%
2000 to 3000 kWh	15	0.7%	2,772	852.17	850.50	(1.67)	-0.2%
>= 3000 kWh	6	0.3%	3,364	1,056.93	1,054.46	(2.47)	-0.2%
Total	2,046	100.0%	560	140.96	140.91	(0.06)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	1.73	1.73	0.00	0.0%
25 to 50 kWh	34	1.7%	32	6.06	6.03	(0.03)	-0.5%
50 to 75 kWh	42	2.1%	71	13.60	13.55	(0.05)	-0.4%
75 to 100 kWh	57	2.8%	95	17.99	17.92	(0.07)	-0.4%
100 to 150 kWh	126	6.2%	146	27.93	27.83	(0.10)	-0.4%
150 to 200 kWh	144	7.0%	186	35.62	35.51	(0.11)	-0.3%
200 to 250 kWh	134	6.5%	247	47.32	47.19	(0.13)	-0.3%
250 to 300 kWh	139	6.8%	305	59.67	59.52	(0.15)	-0.3%
300 to 350 kWh	133	6.5%	345	67.93	67.83	(0.10)	-0.1%
350 to 400 kWh	94	4.6%	366	72.98	72.86	(0.12)	-0.2%
400 to 450 kWh	122	6.0%	444	90.11	90.11	0.00	0.0%
450 to 500 kWh	107	5.2%	472	94.70	94.78	0.08	0.1%
500 to 600 kWh	177	8.7%	520	107.66	107.71	0.05	0.0%
600 to 700 kWh	139	6.8%	605	127.56	127.83	0.27	0.2%
700 to 800 kWh	117	5.7%	663	141.22	141.50	0.28	0.2%
800 to 900 kWh	95	4.6%	735	159.39	159.89	0.50	0.3%
900 to 1000 kWh	75	3.7%	849	192.29	192.88	0.59	0.3%
1000 to 1500 kWh	182	8.9%	1,016	236.24	237.47	1.23	0.5%
1500 to 2000 kWh	45	2.2%	1,441	361.84	363.08	1.24	0.3%
2000 to 3000 kWh	15	0.7%	1,680	445.05	445.04	(0.01)	0.0%
>= 3000 kWh	6	0.3%	4,982	1,447.53	1,443.79	(3.74)	-0.3%
Total	2,046	100.0%	493	107.39	107.56	0.17	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	1.64	1.64	0.00	0.0%
25 to 50 kWh	34	1.7%	38	7.65	7.63	(0.02)	-0.3%
50 to 75 kWh	42	2.1%	61	12.09	12.05	(0.04)	-0.3%
75 to 100 kWh	57	2.8%	87	17.27	17.21	(0.06)	-0.3%
100 to 150 kWh	126	6.2%	126	25.25	25.17	(0.08)	-0.3%
150 to 200 kWh	144	7.0%	176	35.51	35.40	(0.11)	-0.3%
200 to 250 kWh	134	6.5%	224	45.08	44.95	(0.13)	-0.3%
250 to 300 kWh	139	6.8%	275	55.94	55.79	(0.15)	-0.3%
300 to 350 kWh	133	6.5%	322	66.05	65.93	(0.12)	-0.2%
350 to 400 kWh	94	4.6%	375	78.42	78.28	(0.14)	-0.2%
400 to 450 kWh	122	6.0%	425	89.83	89.75	(0.08)	-0.1%
450 to 500 kWh	107	5.2%	475	100.83	100.83	0.00	0.0%
500 to 600 kWh	177	8.7%	547	120.10	120.09	(0.01)	0.0%
600 to 700 kWh	139	6.8%	648	146.00	146.14	0.14	0.1%
700 to 800 kWh	117	5.7%	748	172.58	172.79	0.21	0.1%
800 to 900 kWh	95	4.6%	845	201.75	202.06	0.31	0.2%
900 to 1000 kWh	75	3.7%	952	233.49	233.80	0.31	0.1%
1000 to 1500 kWh	182	8.9%	1,186	304.28	305.03	0.75	0.2%
1500 to 2000 kWh	45	2.2%	1,709	470.79	471.33	0.54	0.1%
2000 to 3000 kWh	15	0.7%	2,226	648.61	647.77	(0.84)	-0.1%
>= 3000 kWh	6	0.3%	4,173	1,252.23	1,249.13	(3.10)	-0.2%
Total	2,046	100.0%	526	124.19	124.25	0.06	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	1.94	1.94	0.00	0.0%
25 to 50 kWh	2,150	0.8%	35	7.39	7.36	(0.03)	-0.4%
50 to 75 kWh	2,235	0.8%	60	12.61	12.57	(0.04)	-0.3%
75 to 100 kWh	2,526	0.9%	85	18.04	17.98	(0.06)	-0.3%
100 to 150 kWh	7,229	2.6%	125	26.40	26.31	(0.09)	-0.3%
150 to 200 kWh	10,912	4.0%	178	37.61	37.49	(0.12)	-0.3%
200 to 250 kWh	14,831	5.4%	230	48.86	48.70	(0.16)	-0.3%
250 to 300 kWh	18,178	6.6%	284	60.65	60.46	(0.19)	-0.3%
300 to 350 kWh	20,836	7.6%	338	73.45	73.22	(0.23)	-0.3%
350 to 400 kWh	21,938	8.0%	392	87.09	86.82	(0.27)	-0.3%
400 to 450 kWh	21,849	7.9%	448	102.61	102.28	(0.33)	-0.3%
450 to 500 kWh	20,990	7.6%	505	119.94	119.56	(0.38)	-0.3%
500 to 600 kWh	35,727	13.0%	587	146.56	146.10	(0.46)	-0.3%
600 to 700 kWh	27,471	10.0%	698	183.85	183.27	(0.58)	-0.3%
700 to 800 kWh	19,481	7.1%	810	221.49	220.79	(0.70)	-0.3%
800 to 900 kWh	13,423	4.9%	919	258.43	257.62	(0.81)	-0.3%
900 to 1000 kWh	9,122	3.3%	1,029	295.41	294.48	(0.93)	-0.3%
1000 to 1500 kWh	17,538	6.4%	1,276	379.24	378.05	(1.19)	-0.3%
1500 to 2000 kWh	3,223	1.2%	1,833	567.69	565.90	(1.79)	-0.3%
2000 to 3000 kWh	1,430	0.5%	2,533	804.33	801.81	(2.52)	-0.3%
>= 3000 kWh	524	0.2%	4,463	1,457.39	1,452.82	(4.57)	-0.3%
Total	274,910	100.0%	581	152.36	151.88	(0.48)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	1.93	1.93	0.00	0.0%
25 to 50 kWh	2,170	0.8%	40	7.53	7.51	(0.02)	-0.3%
50 to 75 kWh	2,257	0.8%	66	12.57	12.52	(0.05)	-0.4%
75 to 100 kWh	2,564	0.9%	91	17.27	17.21	(0.06)	-0.3%
100 to 150 kWh	7,304	2.7%	129	24.48	24.39	(0.09)	-0.4%
150 to 200 kWh	10,965	4.0%	176	33.51	33.39	(0.12)	-0.4%
200 to 250 kWh	14,862	5.4%	222	42.57	42.42	(0.15)	-0.4%
250 to 300 kWh	18,215	6.6%	268	51.58	51.39	(0.19)	-0.4%
300 to 350 kWh	20,859	7.6%	312	60.69	60.48	(0.21)	-0.3%
350 to 400 kWh	21,959	8.0%	357	70.71	70.46	(0.25)	-0.4%
400 to 450 kWh	21,872	7.9%	401	81.62	81.34	(0.28)	-0.3%
450 to 500 kWh	21,007	7.6%	445	93.55	93.22	(0.33)	-0.4%
500 to 600 kWh	35,757	13.0%	510	112.42	112.02	(0.40)	-0.4%
600 to 700 kWh	27,496	10.0%	597	138.35	137.87	(0.48)	-0.3%
700 to 800 kWh	19,494	7.1%	685	164.90	164.32	(0.58)	-0.4%
800 to 900 kWh	13,436	4.9%	775	192.37	191.70	(0.67)	-0.3%
900 to 1000 kWh	9,127	3.3%	865	219.39	218.62	(0.77)	-0.4%
1000 to 1500 kWh	17,555	6.4%	1,077	283.74	282.74	(1.00)	-0.4%
1500 to 2000 kWh	3,228	1.2%	1,557	429.03	427.53	(1.50)	-0.3%
2000 to 3000 kWh	1,433	0.5%	2,183	618.94	616.77	(2.17)	-0.4%
>= 3000 kWh	524	0.2%	4,125	1,207.51	1,203.28	(4.23)	-0.4%
Total	275,393	100.0%	507	117.27	116.85	(0.41)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	1.94	1.93	(0.01)	-0.5%
25 to 50 kWh	2,171	0.8%	37	7.46	7.44	(0.02)	-0.3%
50 to 75 kWh	2,257	0.8%	63	12.59	12.55	(0.04)	-0.3%
75 to 100 kWh	2,564	0.9%	88	17.65	17.59	(0.06)	-0.3%
100 to 150 kWh	7,304	2.7%	127	25.44	25.35	(0.09)	-0.4%
150 to 200 kWh	10,965	4.0%	177	35.56	35.44	(0.12)	-0.3%
200 to 250 kWh	14,862	5.4%	226	45.72	45.56	(0.16)	-0.3%
250 to 300 kWh	18,215	6.6%	276	56.12	55.93	(0.19)	-0.3%
300 to 350 kWh	20,860	7.6%	325	67.08	66.85	(0.23)	-0.3%
350 to 400 kWh	21,959	8.0%	375	78.91	78.65	(0.26)	-0.3%
400 to 450 kWh	21,872	7.9%	425	92.12	91.82	(0.30)	-0.3%
450 to 500 kWh	21,007	7.6%	475	106.75	106.40	(0.35)	-0.3%
500 to 600 kWh	35,757	13.0%	548	129.50	129.07	(0.43)	-0.3%
600 to 700 kWh	27,496	10.0%	647	161.11	160.58	(0.53)	-0.3%
700 to 800 kWh	19,494	7.1%	747	193.21	192.57	(0.64)	-0.3%
800 to 900 kWh	13,436	4.9%	847	225.42	224.67	(0.75)	-0.3%
900 to 1000 kWh	9,127	3.3%	947	257.42	256.57	(0.85)	-0.3%
1000 to 1500 kWh	17,555	6.4%	1,177	331.51	330.42	(1.09)	-0.3%
1500 to 2000 kWh	3,228	1.2%	1,695	498.39	496.75	(1.64)	-0.3%
2000 to 3000 kWh	1,433	0.5%	2,358	711.70	709.36	(2.34)	-0.3%
>= 3000 kWh	524	0.2%	4,294	1,332.65	1,328.25	(4.40)	-0.3%
Total	275,402	100.0%	544	134.77	134.32	(0.45)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	2.01	2.00	(0.01)	-0.5%
25 to 50 kWh	3,757	0.9%	36	7.60	7.57	(0.03)	-0.4%
50 to 75 kWh	5,463	1.3%	62	13.03	12.99	(0.04)	-0.3%
75 to 100 kWh	7,953	1.9%	87	18.41	18.35	(0.06)	-0.3%
100 to 150 kWh	23,810	5.6%	125	26.43	26.34	(0.09)	-0.3%
150 to 200 kWh	31,122	7.3%	173	36.66	36.54	(0.12)	-0.3%
200 to 250 kWh	34,859	8.2%	222	47.22	47.07	(0.15)	-0.3%
250 to 300 kWh	36,506	8.6%	272	58.35	58.16	(0.19)	-0.3%
300 to 350 kWh	36,502	8.6%	322	70.04	69.82	(0.22)	-0.3%
350 to 400 kWh	34,592	8.1%	372	83.53	83.26	(0.27)	-0.3%
400 to 450 kWh	30,716	7.2%	424	99.35	99.04	(0.31)	-0.3%
450 to 500 kWh	27,255	6.4%	476	116.22	115.85	(0.37)	-0.3%
500 to 600 kWh	43,274	10.2%	552	141.44	140.99	(0.45)	-0.3%
600 to 700 kWh	30,319	7.1%	657	176.80	176.25	(0.55)	-0.3%
700 to 800 kWh	20,701	4.9%	762	212.51	211.84	(0.67)	-0.3%
800 to 900 kWh	14,223	3.3%	869	248.39	247.61	(0.78)	-0.3%
900 to 1000 kWh	9,845	2.3%	977	285.05	284.15	(0.90)	-0.3%
1000 to 1500 kWh	20,482	4.8%	1,237	372.83	371.66	(1.17)	-0.3%
1500 to 2000 kWh	5,211	1.2%	1,789	559.89	558.13	(1.76)	-0.3%
2000 to 3000 kWh	3,024	0.7%	2,519	806.76	804.23	(2.53)	-0.3%
>= 3000 kWh	1,350	0.3%	4,536	1,489.03	1,484.36	(4.67)	-0.3%
Total	426,092	100.0%	488	128.36	127.95	(0.41)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	2.03	2.02	(0.01)	-0.5%
25 to 50 kWh	3,800	0.9%	40	7.61	7.58	(0.03)	-0.4%
50 to 75 kWh	5,499	1.3%	65	12.36	12.32	(0.04)	-0.3%
75 to 100 kWh	7,992	1.9%	90	17.02	16.96	(0.06)	-0.4%
100 to 150 kWh	23,869	5.6%	128	24.36	24.27	(0.09)	-0.4%
150 to 200 kWh	31,183	7.3%	178	33.98	33.86	(0.12)	-0.4%
200 to 250 kWh	34,904	8.2%	229	43.82	43.66	(0.16)	-0.4%
250 to 300 kWh	36,540	8.6%	278	53.75	53.56	(0.19)	-0.4%
300 to 350 kWh	36,537	8.6%	328	64.41	64.18	(0.23)	-0.4%
350 to 400 kWh	34,614	8.1%	377	76.27	76.00	(0.27)	-0.4%
400 to 450 kWh	30,734	7.2%	425	89.23	88.91	(0.32)	-0.4%
450 to 500 kWh	27,275	6.4%	473	103.08	102.72	(0.36)	-0.3%
500 to 600 kWh	43,308	10.2%	542	123.82	123.38	(0.44)	-0.4%
600 to 700 kWh	30,341	7.1%	637	152.33	151.80	(0.53)	-0.3%
700 to 800 kWh	20,714	4.9%	731	180.70	180.06	(0.64)	-0.4%
800 to 900 kWh	14,235	3.3%	825	209.24	208.51	(0.73)	-0.3%
900 to 1000 kWh	9,852	2.3%	918	237.30	236.47	(0.83)	-0.3%
1000 to 1500 kWh	20,497	4.8%	1,145	306.14	305.06	(1.08)	-0.4%
1500 to 2000 kWh	5,219	1.2%	1,615	448.32	446.75	(1.57)	-0.4%
2000 to 3000 kWh	3,026	0.7%	2,252	641.40	639.15	(2.25)	-0.4%
>= 3000 kWh	1,351	0.3%	4,206	1,233.67	1,229.35	(4.32)	-0.4%
Total	426,662	100.0%	474	110.61	110.22	(0.39)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	2.02	2.01	(0.01)	-0.5%
25 to 50 kWh	3,800	0.9%	38	7.60	7.58	(0.02)	-0.3%
50 to 75 kWh	5,499	1.3%	63	12.70	12.65	(0.05)	-0.4%
75 to 100 kWh	7,992	1.9%	88	17.72	17.66	(0.06)	-0.3%
100 to 150 kWh	23,869	5.6%	127	25.39	25.31	(0.08)	-0.3%
150 to 200 kWh	31,183	7.3%	176	35.32	35.20	(0.12)	-0.3%
200 to 250 kWh	34,904	8.2%	225	45.52	45.37	(0.15)	-0.3%
250 to 300 kWh	36,540	8.6%	275	56.05	55.86	(0.19)	-0.3%
300 to 350 kWh	36,537	8.6%	325	67.23	67.00	(0.23)	-0.3%
350 to 400 kWh	34,614	8.1%	375	79.90	79.63	(0.27)	-0.3%
400 to 450 kWh	30,734	7.2%	424	94.29	93.98	(0.31)	-0.3%
450 to 500 kWh	27,275	6.4%	474	109.65	109.29	(0.36)	-0.3%
500 to 600 kWh	43,308	10.2%	547	132.63	132.19	(0.44)	-0.3%
600 to 700 kWh	30,341	7.1%	647	164.57	164.02	(0.55)	-0.3%
700 to 800 kWh	20,714	4.9%	747	196.61	195.96	(0.65)	-0.3%
800 to 900 kWh	14,235	3.3%	847	228.82	228.07	(0.75)	-0.3%
900 to 1000 kWh	9,852	2.3%	948	261.19	260.32	(0.87)	-0.3%
1000 to 1500 kWh	20,497	4.8%	1,191	339.50	338.37	(1.13)	-0.3%
1500 to 2000 kWh	5,219	1.2%	1,702	504.11	502.45	(1.66)	-0.3%
2000 to 3000 kWh	3,026	0.7%	2,386	724.12	721.73	(2.39)	-0.3%
>= 3000 kWh	1,351	0.3%	4,371	1,361.54	1,357.04	(4.50)	-0.3%
Total	426,662	100.0%	481	119.45	119.06	(0.40)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	1.52	1.52	0.00	0.0%
25 to 50 kWh	21	2.2%	43	9.14	9.12	(0.02)	-0.2%
50 to 75 kWh	21	2.2%	47	10.00	9.97	(0.03)	-0.3%
75 to 100 kWh	36	3.7%	80	16.87	16.81	(0.06)	-0.4%
100 to 150 kWh	78	8.1%	103	21.76	21.69	(0.07)	-0.3%
150 to 200 kWh	74	7.6%	174	36.90	36.78	(0.12)	-0.3%
200 to 250 kWh	67	6.9%	208	44.37	44.23	(0.14)	-0.3%
250 to 300 kWh	73	7.5%	242	51.81	51.65	(0.16)	-0.3%
300 to 350 kWh	61	6.3%	334	71.81	71.58	(0.23)	-0.3%
350 to 400 kWh	45	4.6%	398	87.56	87.28	(0.28)	-0.3%
400 to 450 kWh	53	5.5%	435	97.97	97.66	(0.31)	-0.3%
450 to 500 kWh	40	4.1%	552	127.33	126.93	(0.40)	-0.3%
500 to 600 kWh	79	8.2%	628	148.79	148.33	(0.46)	-0.3%
600 to 700 kWh	57	5.9%	749	182.79	182.21	(0.58)	-0.3%
700 to 800 kWh	49	5.1%	863	216.92	216.23	(0.69)	-0.3%
800 to 900 kWh	38	3.9%	1,043	278.41	277.53	(0.88)	-0.3%
900 to 1000 kWh	35	3.6%	1,133	304.81	303.85	(0.96)	-0.3%
1000 to 1500 kWh	64	6.6%	1,416	399.85	398.59	(1.26)	-0.3%
1500 to 2000 kWh	15	1.5%	1,975	587.76	585.92	(1.84)	-0.3%
2000 to 3000 kWh	9	0.9%	2,589	795.37	792.87	(2.50)	-0.3%
>= 3000 kWh	4	0.4%	3,012	944.04	941.08	(2.96)	-0.3%
Total	968	100.0%	527	134.57	134.15	(0.42)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	1.48	1.48	0.00	0.0%
25 to 50 kWh	21	2.2%	33	6.22	6.19	(0.03)	-0.5%
50 to 75 kWh	21	2.2%	73	14.04	13.99	(0.05)	-0.4%
75 to 100 kWh	36	3.7%	94	17.79	17.73	(0.06)	-0.3%
100 to 150 kWh	78	8.1%	148	28.50	28.40	(0.10)	-0.4%
150 to 200 kWh	74	7.6%	183	35.17	35.05	(0.12)	-0.3%
200 to 250 kWh	67	6.9%	237	45.69	45.53	(0.16)	-0.4%
250 to 300 kWh	73	7.5%	304	60.74	60.52	(0.22)	-0.4%
300 to 350 kWh	61	6.3%	310	62.71	62.49	(0.22)	-0.4%
350 to 400 kWh	45	4.6%	352	72.27	72.02	(0.25)	-0.3%
400 to 450 kWh	53	5.5%	419	88.85	88.54	(0.31)	-0.3%
450 to 500 kWh	40	4.1%	400	83.11	82.82	(0.29)	-0.3%
500 to 600 kWh	79	8.2%	466	100.17	99.81	(0.36)	-0.4%
600 to 700 kWh	57	5.9%	558	123.93	123.49	(0.44)	-0.4%
700 to 800 kWh	49	5.1%	631	144.42	143.91	(0.51)	-0.4%
800 to 900 kWh	38	3.9%	646	150.89	150.36	(0.53)	-0.4%
900 to 1000 kWh	35	3.6%	763	184.25	183.61	(0.64)	-0.3%
1000 to 1500 kWh	64	6.6%	936	236.08	235.25	(0.83)	-0.4%
1500 to 2000 kWh	15	1.5%	1,417	380.91	379.57	(1.34)	-0.4%
2000 to 3000 kWh	9	0.9%	1,758	484.39	482.70	(1.69)	-0.3%
>= 3000 kWh	4	0.4%	5,773	1,700.68	1,694.72	(5.96)	-0.4%
Total	968	100.0%	427	97.93	97.58	(0.34)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	1.50	1.50	0.00	0.0%
25 to 50 kWh	21	2.2%	38	7.68	7.65	(0.03)	-0.4%
50 to 75 kWh	21	2.2%	60	12.02	11.98	(0.04)	-0.3%
75 to 100 kWh	36	3.7%	87	17.33	17.27	(0.06)	-0.3%
100 to 150 kWh	78	8.1%	126	25.13	25.04	(0.09)	-0.4%
150 to 200 kWh	74	7.6%	179	36.04	35.91	(0.13)	-0.4%
200 to 250 kWh	67	6.9%	223	45.03	44.88	(0.15)	-0.3%
250 to 300 kWh	73	7.5%	273	56.27	56.09	(0.18)	-0.3%
300 to 350 kWh	61	6.3%	322	67.26	67.03	(0.23)	-0.3%
350 to 400 kWh	45	4.6%	375	79.92	79.65	(0.27)	-0.3%
400 to 450 kWh	53	5.5%	427	93.41	93.10	(0.31)	-0.3%
450 to 500 kWh	40	4.1%	476	105.22	104.87	(0.35)	-0.3%
500 to 600 kWh	79	8.2%	547	124.48	124.07	(0.41)	-0.3%
600 to 700 kWh	57	5.9%	654	153.36	152.85	(0.51)	-0.3%
700 to 800 kWh	49	5.1%	747	180.67	180.07	(0.60)	-0.3%
800 to 900 kWh	38	3.9%	844	214.65	213.95	(0.70)	-0.3%
900 to 1000 kWh	35	3.6%	948	244.53	243.73	(0.80)	-0.3%
1000 to 1500 kWh	64	6.6%	1,177	318.07	317.03	(1.04)	-0.3%
1500 to 2000 kWh	15	1.5%	1,696	484.33	482.74	(1.59)	-0.3%
2000 to 3000 kWh	9	0.9%	2,173	639.88	637.78	(2.10)	-0.3%
>= 3000 kWh	4	0.4%	4,392	1,322.36	1,317.90	(4.46)	-0.3%
Total	968	100.0%	477	116.26	115.87	(0.39)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	2.03	2.02	(0.01)	-0.5%
25 to 50 kWh	197	2.9%	43	9.11	9.08	(0.03)	-0.3%
50 to 75 kWh	204	3.0%	66	14.04	13.99	(0.05)	-0.4%
75 to 100 kWh	176	2.6%	89	19.36	19.30	(0.06)	-0.3%
100 to 150 kWh	294	4.3%	123	26.09	26.01	(0.08)	-0.3%
150 to 200 kWh	240	3.5%	172	36.48	36.36	(0.12)	-0.3%
200 to 250 kWh	246	3.6%	223	47.27	47.12	(0.15)	-0.3%
250 to 300 kWh	237	3.4%	265	56.75	56.57	(0.18)	-0.3%
300 to 350 kWh	262	3.8%	319	68.46	68.24	(0.22)	-0.3%
350 to 400 kWh	322	4.7%	376	81.54	81.29	(0.25)	-0.3%
400 to 450 kWh	330	4.8%	424	92.31	92.02	(0.29)	-0.3%
450 to 500 kWh	373	5.4%	485	108.25	107.91	(0.34)	-0.3%
500 to 600 kWh	716	10.4%	578	134.37	133.94	(0.43)	-0.3%
600 to 700 kWh	664	9.7%	689	167.51	166.98	(0.53)	-0.3%
700 to 800 kWh	617	9.0%	807	205.41	204.76	(0.65)	-0.3%
800 to 900 kWh	465	6.8%	898	236.00	235.26	(0.74)	-0.3%
900 to 1000 kWh	320	4.7%	1,022	277.65	276.78	(0.87)	-0.3%
1000 to 1500 kWh	731	10.6%	1,282	365.25	364.10	(1.15)	-0.3%
1500 to 2000 kWh	157	2.3%	1,797	539.29	537.60	(1.69)	-0.3%
2000 to 3000 kWh	60	0.9%	2,589	807.44	804.91	(2.53)	-0.3%
>= 3000 kWh	15	0.2%	4,586	1,482.60	1,477.95	(4.65)	-0.3%
Total	6,880	100.0%	628	162.82	162.31	(0.51)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	1.75	1.74	(0.01)	-0.6%
25 to 50 kWh	197	2.9%	32	6.09	6.07	(0.02)	-0.3%
50 to 75 kWh	205	3.0%	58	11.05	11.01	(0.04)	-0.4%
75 to 100 kWh	176	2.6%	85	16.48	16.42	(0.06)	-0.4%
100 to 150 kWh	296	4.3%	124	23.70	23.62	(0.08)	-0.3%
150 to 200 kWh	241	3.5%	178	34.59	34.47	(0.12)	-0.3%
200 to 250 kWh	247	3.6%	231	44.55	44.40	(0.15)	-0.3%
250 to 300 kWh	238	3.5%	285	55.77	55.57	(0.20)	-0.4%
300 to 350 kWh	263	3.8%	328	64.35	64.12	(0.23)	-0.4%
350 to 400 kWh	322	4.7%	374	73.73	73.47	(0.26)	-0.4%
400 to 450 kWh	330	4.8%	426	84.51	84.22	(0.29)	-0.3%
450 to 500 kWh	374	5.4%	468	94.21	93.88	(0.33)	-0.4%
500 to 600 kWh	717	10.4%	522	107.28	106.90	(0.38)	-0.4%
600 to 700 kWh	664	9.6%	609	130.09	129.63	(0.46)	-0.4%
700 to 800 kWh	619	9.0%	690	153.04	152.50	(0.54)	-0.4%
800 to 900 kWh	465	6.7%	795	183.99	183.34	(0.65)	-0.4%
900 to 1000 kWh	320	4.6%	871	206.99	206.26	(0.73)	-0.4%
1000 to 1500 kWh	731	10.6%	1,096	275.03	274.07	(0.96)	-0.3%
1500 to 2000 kWh	158	2.3%	1,597	426.87	425.37	(1.50)	-0.4%
2000 to 3000 kWh	60	0.9%	2,188	606.07	603.94	(2.13)	-0.4%
>= 3000 kWh	15	0.2%	3,773	1,086.02	1,082.22	(3.80)	-0.3%
Total	6,894	100.0%	560	127.82	127.37	(0.45)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	1.89	1.88	(0.01)	-0.5%
25 to 50 kWh	197	2.9%	38	7.60	7.57	(0.03)	-0.4%
50 to 75 kWh	205	3.0%	62	12.54	12.50	(0.04)	-0.3%
75 to 100 kWh	176	2.6%	87	17.93	17.87	(0.06)	-0.3%
100 to 150 kWh	296	4.3%	124	24.90	24.82	(0.08)	-0.3%
150 to 200 kWh	241	3.5%	175	35.54	35.42	(0.12)	-0.3%
200 to 250 kWh	247	3.6%	227	45.92	45.76	(0.16)	-0.3%
250 to 300 kWh	238	3.5%	275	56.26	56.07	(0.19)	-0.3%
300 to 350 kWh	263	3.8%	323	66.41	66.19	(0.22)	-0.3%
350 to 400 kWh	322	4.7%	375	77.64	77.38	(0.26)	-0.3%
400 to 450 kWh	330	4.8%	425	88.41	88.12	(0.29)	-0.3%
450 to 500 kWh	374	5.4%	476	101.24	100.90	(0.34)	-0.3%
500 to 600 kWh	717	10.4%	550	120.83	120.43	(0.40)	-0.3%
600 to 700 kWh	664	9.6%	649	148.82	148.33	(0.49)	-0.3%
700 to 800 kWh	619	9.0%	748	179.23	178.64	(0.59)	-0.3%
800 to 900 kWh	465	6.7%	847	210.07	209.37	(0.70)	-0.3%
900 to 1000 kWh	320	4.6%	947	242.34	241.54	(0.80)	-0.3%
1000 to 1500 kWh	731	10.6%	1,189	320.20	319.14	(1.06)	-0.3%
1500 to 2000 kWh	158	2.3%	1,698	483.26	481.66	(1.60)	-0.3%
2000 to 3000 kWh	60	0.9%	2,388	706.76	704.43	(2.33)	-0.3%
>= 3000 kWh	15	0.2%	4,180	1,284.31	1,280.08	(4.23)	-0.3%
Total	6,894	100.0%	593	145.29	144.80	(0.48)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	1.76	1.75	(0.01)	-0.6%
25 to 50 kWh	190	0.3%	37	7.84	7.82	(0.02)	-0.3%
50 to 75 kWh	310	0.5%	60	12.75	12.71	(0.04)	-0.3%
75 to 100 kWh	601	0.9%	84	17.86	17.80	(0.06)	-0.3%
100 to 150 kWh	2,685	4.0%	127	26.80	26.72	(0.08)	-0.3%
150 to 200 kWh	5,347	8.0%	175	37.14	37.05	(0.09)	-0.2%
200 to 250 kWh	6,863	10.2%	226	47.95	47.89	(0.06)	-0.1%
250 to 300 kWh	7,536	11.2%	277	59.47	59.55	0.08	0.1%
300 to 350 kWh	7,187	10.7%	330	72.19	72.59	0.40	0.6%
350 to 400 kWh	6,065	9.0%	382	85.89	86.68	0.79	0.9%
400 to 450 kWh	4,988	7.4%	433	100.38	101.57	1.19	1.2%
450 to 500 kWh	3,814	5.7%	485	116.24	117.75	1.51	1.3%
500 to 600 kWh	5,647	8.4%	549	136.63	138.37	1.74	1.3%
600 to 700 kWh	3,780	5.6%	639	166.09	167.93	1.84	1.1%
700 to 800 kWh	2,703	4.0%	725	194.64	196.47	1.83	0.9%
800 to 900 kWh	2,170	3.2%	808	222.64	224.42	1.78	0.8%
900 to 1000 kWh	1,580	2.4%	901	253.89	255.59	1.70	0.7%
1000 to 1500 kWh	3,888	5.8%	1,141	334.87	336.33	1.46	0.4%
1500 to 2000 kWh	1,054	1.6%	1,639	503.61	504.55	0.94	0.2%
2000 to 3000 kWh	399	0.6%	2,308	729.93	730.15	0.22	0.0%
>= 3000 kWh	126	0.2%	4,325	1,412.25	1,410.30	(1.95)	-0.1%
Total	67,143	100.0%	476	121.53	122.33	0.80	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	2.03	2.02	(0.01)	-0.5%
25 to 50 kWh	192	0.3%	39	7.31	7.29	(0.02)	-0.3%
50 to 75 kWh	314	0.5%	67	12.61	12.57	(0.04)	-0.3%
75 to 100 kWh	603	0.9%	92	17.42	17.37	(0.05)	-0.3%
100 to 150 kWh	2,686	4.0%	130	24.72	24.64	(0.08)	-0.3%
150 to 200 kWh	5,353	8.0%	179	33.90	33.79	(0.11)	-0.3%
200 to 250 kWh	6,867	10.2%	226	42.92	42.80	(0.12)	-0.3%
250 to 300 kWh	7,539	11.2%	273	51.89	51.79	(0.10)	-0.2%
300 to 350 kWh	7,187	10.7%	320	60.90	60.86	(0.04)	-0.1%
350 to 400 kWh	6,066	9.0%	367	70.23	70.31	0.08	0.1%
400 to 450 kWh	4,989	7.4%	415	79.95	80.24	0.29	0.4%
450 to 500 kWh	3,814	5.7%	463	90.05	90.61	0.56	0.6%
500 to 600 kWh	5,647	8.4%	542	107.62	108.85	1.23	1.1%
600 to 700 kWh	3,786	5.6%	654	134.70	137.28	2.58	1.9%
700 to 800 kWh	2,704	4.0%	770	165.83	169.54	3.71	2.2%
800 to 900 kWh	2,172	3.2%	888	200.00	204.19	4.19	2.1%
900 to 1000 kWh	1,581	2.4%	993	231.36	235.68	4.32	1.9%
1000 to 1500 kWh	3,891	5.8%	1,253	309.73	313.89	4.16	1.3%
1500 to 2000 kWh	1,055	1.6%	1,751	460.38	464.08	3.70	0.8%
2000 to 3000 kWh	399	0.6%	2,326	634.75	637.82	3.07	0.5%
>= 3000 kWh	126	0.2%	3,984	1,137.64	1,138.88	1.24	0.1%
Total	67,185	100.0%	486	104.34	105.31	0.97	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	1.89	1.89	0.00	0.0%
25 to 50 kWh	192	0.3%	38	7.57	7.55	(0.02)	-0.3%
50 to 75 kWh	314	0.5%	63	12.68	12.64	(0.04)	-0.3%
75 to 100 kWh	603	0.9%	88	17.64	17.59	(0.05)	-0.3%
100 to 150 kWh	2,686	4.0%	129	25.76	25.68	(0.08)	-0.3%
150 to 200 kWh	5,353	8.0%	177	35.52	35.42	(0.10)	-0.3%
200 to 250 kWh	6,867	10.2%	226	45.44	45.35	(0.09)	-0.2%
250 to 300 kWh	7,539	11.2%	275	55.68	55.67	(0.01)	0.0%
300 to 350 kWh	7,187	10.7%	325	66.54	66.72	0.18	0.3%
350 to 400 kWh	6,066	9.0%	374	78.06	78.50	0.44	0.6%
400 to 450 kWh	4,989	7.4%	424	90.17	90.91	0.74	0.8%
450 to 500 kWh	3,814	5.7%	474	103.14	104.18	1.04	1.0%
500 to 600 kWh	5,648	8.4%	546	122.13	123.62	1.49	1.2%
600 to 700 kWh	3,786	5.6%	647	150.40	152.61	2.21	1.5%
700 to 800 kWh	2,704	4.0%	747	180.23	183.00	2.77	1.5%
800 to 900 kWh	2,172	3.2%	848	211.33	214.31	2.98	1.4%
900 to 1000 kWh	1,581	2.4%	947	242.63	245.64	3.01	1.2%
1000 to 1500 kWh	3,891	5.8%	1,197	322.31	325.11	2.80	0.9%
1500 to 2000 kWh	1,055	1.6%	1,695	482.02	484.33	2.31	0.5%
2000 to 3000 kWh	399	0.6%	2,317	682.35	684.00	1.65	0.2%
>= 3000 kWh	126	0.2%	4,154	1,275.04	1,274.68	(0.36)	0.0%
Total	67,186	100.0%	481	112.93	113.82	0.89	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	1.86	1.85	(0.01)	-0.5%
25 to 50 kWh	359	0.3%	36	7.63	7.61	(0.02)	-0.3%
50 to 75 kWh	863	0.8%	63	13.24	13.20	(0.04)	-0.3%
75 to 100 kWh	1,921	1.8%	87	18.39	18.34	(0.05)	-0.3%
100 to 150 kWh	8,300	7.8%	123	26.10	26.04	(0.06)	-0.2%
150 to 200 kWh	13,892	13.1%	168	35.71	35.68	(0.03)	-0.1%
200 to 250 kWh	15,475	14.6%	215	45.96	46.13	0.17	0.4%
250 to 300 kWh	14,594	13.8%	263	57.14	57.83	0.69	1.2%
300 to 350 kWh	11,985	11.3%	313	70.13	71.73	1.60	2.3%
350 to 400 kWh	9,708	9.2%	363	84.39	86.84	2.45	2.9%
400 to 450 kWh	7,117	6.7%	414	100.23	103.17	2.94	2.9%
450 to 500 kWh	5,192	4.9%	462	116.05	119.21	3.16	2.7%
500 to 600 kWh	6,707	6.3%	530	138.38	141.68	3.30	2.4%
600 to 700 kWh	3,672	3.5%	620	168.32	171.66	3.34	2.0%
700 to 800 kWh	2,063	1.9%	706	197.19	200.51	3.32	1.7%
800 to 900 kWh	1,131	1.1%	791	225.97	229.24	3.27	1.4%
900 to 1000 kWh	709	0.7%	881	256.28	259.47	3.19	1.2%
1000 to 1500 kWh	1,285	1.2%	1,109	333.41	336.37	2.96	0.9%
1500 to 2000 kWh	392	0.4%	1,622	506.87	509.30	2.43	0.5%
2000 to 3000 kWh	230	0.2%	2,273	726.97	728.70	1.73	0.2%
>= 3000 kWh	153	0.1%	4,334	1,424.40	1,423.95	(0.45)	0.0%
Total	105,998	100.0%	334	81.94	83.31	1.36	1.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	2.39	2.39	0.00	0.0%
25 to 50 kWh	375	0.4%	42	7.99	7.96	(0.03)	-0.4%
50 to 75 kWh	869	0.8%	66	12.50	12.46	(0.04)	-0.3%
75 to 100 kWh	1,921	1.8%	91	17.33	17.28	(0.05)	-0.3%
100 to 150 kWh	8,306	7.8%	133	25.22	25.15	(0.07)	-0.3%
150 to 200 kWh	13,895	13.1%	184	34.95	34.88	(0.07)	-0.2%
200 to 250 kWh	15,476	14.6%	235	44.65	44.64	(0.01)	0.0%
250 to 300 kWh	14,594	13.8%	286	54.64	54.82	0.18	0.3%
300 to 350 kWh	11,985	11.3%	335	64.50	64.96	0.46	0.7%
350 to 400 kWh	9,710	9.2%	385	74.89	75.81	0.92	1.2%
400 to 450 kWh	7,119	6.7%	435	85.71	87.28	1.57	1.8%
450 to 500 kWh	5,195	4.9%	485	97.37	99.79	2.42	2.5%
500 to 600 kWh	6,708	6.3%	561	116.24	120.17	3.93	3.4%
600 to 700 kWh	3,672	3.5%	670	145.99	151.31	5.32	3.6%
700 to 800 kWh	2,064	1.9%	783	178.82	184.68	5.86	3.3%
800 to 900 kWh	1,131	1.1%	899	213.28	219.31	6.03	2.8%
900 to 1000 kWh	709	0.7%	1,009	246.24	252.26	6.02	2.4%
1000 to 1500 kWh	1,290	1.2%	1,255	320.71	326.58	5.87	1.8%
1500 to 2000 kWh	392	0.4%	1,813	489.56	494.89	5.33	1.1%
2000 to 3000 kWh	230	0.2%	2,459	685.33	689.96	4.63	0.7%
>= 3000 kWh	153	0.1%	4,490	1,300.52	1,303.05	2.53	0.2%
Total	106,052	100.0%	361	74.59	75.71	1.12	1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	2.13	2.12	(0.01)	-0.5%
25 to 50 kWh	375	0.4%	39	7.81	7.79	(0.02)	-0.3%
50 to 75 kWh	869	0.8%	64	12.87	12.83	(0.04)	-0.3%
75 to 100 kWh	1,921	1.8%	89	17.86	17.81	(0.05)	-0.3%
100 to 150 kWh	8,306	7.8%	128	25.66	25.59	(0.07)	-0.3%
150 to 200 kWh	13,895	13.1%	176	35.33	35.28	(0.05)	-0.1%
200 to 250 kWh	15,476	14.6%	225	45.31	45.39	0.08	0.2%
250 to 300 kWh	14,594	13.8%	274	55.89	56.32	0.43	0.8%
300 to 350 kWh	11,985	11.3%	324	67.31	68.35	1.04	1.5%
350 to 400 kWh	9,710	9.2%	374	79.64	81.33	1.69	2.1%
400 to 450 kWh	7,119	6.7%	424	92.97	95.22	2.25	2.4%
450 to 500 kWh	5,195	4.9%	474	106.71	109.50	2.79	2.6%
500 to 600 kWh	6,708	6.3%	545	127.31	130.93	3.62	2.8%
600 to 700 kWh	3,672	3.5%	645	157.16	161.49	4.33	2.8%
700 to 800 kWh	2,064	1.9%	744	188.01	192.60	4.59	2.4%
800 to 900 kWh	1,131	1.1%	845	219.62	224.28	4.66	2.1%
900 to 1000 kWh	709	0.7%	945	251.26	255.87	4.61	1.8%
1000 to 1500 kWh	1,290	1.2%	1,182	327.05	331.47	4.42	1.4%
1500 to 2000 kWh	392	0.4%	1,718	498.22	502.10	3.88	0.8%
2000 to 3000 kWh	230	0.2%	2,366	706.15	709.33	3.18	0.5%
>= 3000 kWh	153	0.1%	4,412	1,362.87	1,363.90	1.03	0.1%
Total	106,052	100.0%	347	78.26	79.51	1.24	1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	1.65	1.65	0.00	0.0%
25 to 50 kWh	13	1.2%	45	9.49	9.46	(0.03)	-0.3%
50 to 75 kWh	21	1.9%	53	11.15	11.11	(0.04)	-0.4%
75 to 100 kWh	21	1.9%	76	16.02	15.97	(0.05)	-0.3%
100 to 150 kWh	48	4.5%	113	23.89	23.82	(0.07)	-0.3%
150 to 200 kWh	70	6.5%	159	33.81	33.71	(0.10)	-0.3%
200 to 250 kWh	67	6.2%	195	41.33	41.21	(0.12)	-0.3%
250 to 300 kWh	66	6.1%	248	52.65	52.51	(0.14)	-0.3%
300 to 350 kWh	72	6.7%	268	57.71	57.61	(0.10)	-0.2%
350 to 400 kWh	49	4.5%	370	80.46	80.43	(0.03)	0.0%
400 to 450 kWh	69	6.4%	383	83.09	83.02	(0.07)	-0.1%
450 to 500 kWh	67	6.2%	434	94.80	94.91	0.11	0.1%
500 to 600 kWh	98	9.1%	531	119.38	119.61	0.23	0.2%
600 to 700 kWh	82	7.6%	649	151.49	151.92	0.43	0.3%
700 to 800 kWh	68	6.3%	810	194.42	195.15	0.73	0.4%
800 to 900 kWh	57	5.3%	895	220.67	221.46	0.79	0.4%
900 to 1000 kWh	40	3.7%	987	248.33	249.21	0.88	0.4%
1000 to 1500 kWh	118	10.9%	1,325	357.29	358.38	1.09	0.3%
1500 to 2000 kWh	30	2.8%	1,978	575.73	576.41	0.68	0.1%
2000 to 3000 kWh	6	0.6%	3,048	937.36	936.94	(0.42)	0.0%
>= 3000 kWh	2	0.2%	4,068	1,282.72	1,281.21	(1.51)	-0.1%
Total	1,078	100.0%	589	146.69	146.96	0.27	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	2.62	2.61	(0.01)	-0.4%
25 to 50 kWh	13	1.2%	31	5.79	5.77	(0.02)	-0.3%
50 to 75 kWh	21	1.9%	70	13.16	13.12	(0.04)	-0.3%
75 to 100 kWh	21	1.9%	97	18.34	18.27	(0.07)	-0.4%
100 to 150 kWh	48	4.5%	143	27.00	26.91	(0.09)	-0.3%
150 to 200 kWh	70	6.5%	189	36.09	35.99	(0.10)	-0.3%
200 to 250 kWh	67	6.2%	256	48.94	48.84	(0.10)	-0.2%
250 to 300 kWh	66	6.1%	306	58.48	58.40	(0.08)	-0.1%
300 to 350 kWh	72	6.7%	375	72.36	72.36	0.00	0.0%
350 to 400 kWh	49	4.5%	379	73.64	73.62	(0.02)	0.0%
400 to 450 kWh	69	6.4%	464	91.07	91.33	0.26	0.3%
450 to 500 kWh	67	6.2%	516	101.61	101.92	0.31	0.3%
500 to 600 kWh	98	9.1%	563	113.73	114.11	0.38	0.3%
600 to 700 kWh	82	7.6%	638	130.12	130.88	0.76	0.6%
700 to 800 kWh	68	6.3%	687	138.90	139.75	0.85	0.6%
800 to 900 kWh	57	5.3%	796	165.15	166.35	1.20	0.7%
900 to 1000 kWh	40	3.7%	924	199.32	201.00	1.68	0.8%
1000 to 1500 kWh	118	10.9%	1,059	236.33	238.68	2.35	1.0%
1500 to 2000 kWh	30	2.8%	1,453	352.31	354.83	2.52	0.7%
2000 to 3000 kWh	6	0.6%	1,563	386.04	388.57	2.53	0.7%
>= 3000 kWh	2	0.2%	3,400	941.24	941.94	0.70	0.1%
Total	1,078	100.0%	552	115.91	116.53	0.63	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	2.13	2.13	0.00	0.0%
25 to 50 kWh	13	1.2%	38	7.60	7.58	(0.02)	-0.3%
50 to 75 kWh	21	1.9%	61	12.16	12.12	(0.04)	-0.3%
75 to 100 kWh	21	1.9%	86	17.17	17.11	(0.06)	-0.3%
100 to 150 kWh	48	4.5%	128	25.45	25.36	(0.09)	-0.4%
150 to 200 kWh	70	6.5%	174	34.95	34.85	(0.10)	-0.3%
200 to 250 kWh	67	6.2%	225	45.13	45.03	(0.10)	-0.2%
250 to 300 kWh	66	6.1%	277	55.56	55.46	(0.10)	-0.2%
300 to 350 kWh	72	6.7%	321	65.03	64.99	(0.04)	-0.1%
350 to 400 kWh	49	4.5%	374	77.05	77.03	(0.02)	0.0%
400 to 450 kWh	69	6.4%	423	87.07	87.17	0.10	0.1%
450 to 500 kWh	67	6.2%	475	98.21	98.41	0.20	0.2%
500 to 600 kWh	98	9.1%	547	116.56	116.87	0.31	0.3%
600 to 700 kWh	82	7.6%	643	140.85	141.44	0.59	0.4%
700 to 800 kWh	68	6.3%	749	166.73	167.52	0.79	0.5%
800 to 900 kWh	57	5.3%	846	193.04	194.03	0.99	0.5%
900 to 1000 kWh	40	3.7%	955	223.82	225.11	1.29	0.6%
1000 to 1500 kWh	118	10.9%	1,192	296.81	298.53	1.72	0.6%
1500 to 2000 kWh	30	2.8%	1,715	464.02	465.62	1.60	0.3%
2000 to 3000 kWh	6	0.6%	2,305	661.70	662.75	1.05	0.2%
>= 3000 kWh	2	0.2%	3,734	1,111.98	1,111.58	(0.40)	0.0%
Total	1,078	100.0%	571	131.31	131.76	0.45	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	1.91	1.91	0.00	0.0%
25 to 50 kWh	43	1.3%	40	8.51	8.48	(0.03)	-0.4%
50 to 75 kWh	45	1.4%	59	12.48	12.44	(0.04)	-0.3%
75 to 100 kWh	59	1.8%	91	19.20	19.14	(0.06)	-0.3%
100 to 150 kWh	104	3.2%	131	27.69	27.61	(0.08)	-0.3%
150 to 200 kWh	79	2.4%	165	34.83	34.72	(0.11)	-0.3%
200 to 250 kWh	78	2.4%	211	44.70	44.56	(0.14)	-0.3%
250 to 300 kWh	90	2.8%	260	54.97	54.80	(0.17)	-0.3%
300 to 350 kWh	84	2.6%	297	63.06	62.88	(0.18)	-0.3%
350 to 400 kWh	103	3.2%	339	72.39	72.26	(0.13)	-0.2%
400 to 450 kWh	126	3.9%	405	87.01	86.93	(0.08)	-0.1%
450 to 500 kWh	118	3.6%	452	97.27	97.26	(0.01)	0.0%
500 to 600 kWh	280	8.6%	518	112.96	113.09	0.13	0.1%
600 to 700 kWh	290	8.9%	604	134.66	135.08	0.42	0.3%
700 to 800 kWh	298	9.2%	705	162.41	163.36	0.95	0.6%
800 to 900 kWh	263	8.1%	801	191.62	192.95	1.33	0.7%
900 to 1000 kWh	225	6.9%	891	220.81	222.27	1.46	0.7%
1000 to 1500 kWh	675	20.8%	1,133	300.55	302.03	1.48	0.5%
1500 to 2000 kWh	155	4.8%	1,609	461.44	462.48	1.04	0.2%
2000 to 3000 kWh	55	1.7%	2,346	710.27	710.55	0.28	0.0%
>= 3000 kWh	10	0.3%	4,102	1,304.79	1,303.17	(1.62)	-0.1%
Total	3,241	100.0%	730	184.23	184.91	0.68	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	1.78	1.78	0.00	0.0%
25 to 50 kWh	43	1.3%	32	6.08	6.06	(0.02)	-0.3%
50 to 75 kWh	45	1.4%	62	11.76	11.72	(0.04)	-0.3%
75 to 100 kWh	59	1.8%	86	16.22	16.18	(0.04)	-0.2%
100 to 150 kWh	104	3.2%	120	22.72	22.64	(0.08)	-0.4%
150 to 200 kWh	79	2.4%	185	35.61	35.52	(0.09)	-0.3%
200 to 250 kWh	78	2.4%	239	45.45	45.33	(0.12)	-0.3%
250 to 300 kWh	90	2.8%	291	55.09	54.91	(0.18)	-0.3%
300 to 350 kWh	84	2.6%	353	67.82	67.74	(0.08)	-0.1%
350 to 400 kWh	104	3.2%	409	78.07	77.97	(0.10)	-0.1%
400 to 450 kWh	126	3.9%	448	85.55	85.36	(0.19)	-0.2%
450 to 500 kWh	118	3.6%	500	96.06	95.88	(0.18)	-0.2%
500 to 600 kWh	280	8.6%	583	112.11	112.04	(0.07)	-0.1%
600 to 700 kWh	291	9.0%	693	134.10	134.24	0.14	0.1%
700 to 800 kWh	298	9.2%	793	154.87	155.37	0.50	0.3%
800 to 900 kWh	263	8.1%	896	177.37	178.39	1.02	0.6%
900 to 1000 kWh	225	6.9%	1,004	203.59	205.38	1.79	0.9%
1000 to 1500 kWh	675	20.8%	1,237	264.62	267.91	3.29	1.2%
1500 to 2000 kWh	156	4.8%	1,730	410.06	414.16	4.10	1.0%
2000 to 3000 kWh	55	1.7%	2,327	589.78	593.35	3.57	0.6%
>= 3000 kWh	10	0.3%	4,232	1,167.76	1,169.35	1.59	0.1%
Total	3,244	100.0%	804	168.68	169.85	1.17	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	1.85	1.84	(0.01)	-0.5%
25 to 50 kWh	43	1.3%	36	7.30	7.28	(0.02)	-0.3%
50 to 75 kWh	45	1.4%	61	12.12	12.08	(0.04)	-0.3%
75 to 100 kWh	59	1.8%	88	17.71	17.66	(0.05)	-0.3%
100 to 150 kWh	104	3.2%	125	25.20	25.13	(0.07)	-0.3%
150 to 200 kWh	79	2.4%	175	35.22	35.12	(0.10)	-0.3%
200 to 250 kWh	78	2.4%	225	45.08	44.94	(0.14)	-0.3%
250 to 300 kWh	90	2.8%	275	55.03	54.86	(0.17)	-0.3%
300 to 350 kWh	84	2.6%	325	65.43	65.31	(0.12)	-0.2%
350 to 400 kWh	104	3.2%	374	75.23	75.11	(0.12)	-0.2%
400 to 450 kWh	126	3.9%	426	86.28	86.15	(0.13)	-0.2%
450 to 500 kWh	118	3.6%	476	96.66	96.57	(0.09)	-0.1%
500 to 600 kWh	280	8.6%	550	112.54	112.57	0.03	0.0%
600 to 700 kWh	291	9.0%	649	134.38	134.66	0.28	0.2%
700 to 800 kWh	298	9.2%	749	158.65	159.37	0.72	0.5%
800 to 900 kWh	263	8.1%	848	184.49	185.67	1.18	0.6%
900 to 1000 kWh	225	6.9%	947	212.20	213.82	1.62	0.8%
1000 to 1500 kWh	675	20.8%	1,185	282.61	285.00	2.39	0.8%
1500 to 2000 kWh	156	4.8%	1,670	435.67	438.24	2.57	0.6%
2000 to 3000 kWh	55	1.7%	2,337	650.21	652.13	1.92	0.3%
>= 3000 kWh	10	0.3%	4,167	1,236.27	1,236.26	(0.01)	0.0%
Total	3,244	100.0%	767	176.48	177.40	0.93	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	1.96	1.96	0.00	0.0%
25 to 50 kWh	6,730	0.8%	36	7.57	7.55	(0.02)	-0.3%
50 to 75 kWh	9,162	1.0%	61	12.91	12.86	(0.05)	-0.4%
75 to 100 kWh	13,293	1.5%	87	18.26	18.21	(0.05)	-0.3%
100 to 150 kWh	42,548	4.8%	125	26.29	26.21	(0.08)	-0.3%
150 to 200 kWh	61,736	7.0%	173	36.55	36.47	(0.08)	-0.2%
200 to 250 kWh	72,486	8.2%	223	47.27	47.22	(0.05)	-0.1%
250 to 300 kWh	77,280	8.7%	273	58.75	58.82	0.07	0.1%
300 to 350 kWh	76,989	8.7%	326	71.27	71.43	0.16	0.2%
350 to 400 kWh	72,822	8.2%	378	85.07	85.24	0.17	0.2%
400 to 450 kWh	65,248	7.4%	432	100.69	100.80	0.11	0.1%
450 to 500 kWh	57,849	6.5%	486	117.52	117.53	0.01	0.0%
500 to 600 kWh	92,528	10.4%	564	142.70	142.59	(0.11)	-0.1%
600 to 700 kWh	66,335	7.5%	671	178.13	177.85	(0.28)	-0.2%
700 to 800 kWh	45,980	5.2%	778	213.79	213.38	(0.41)	-0.2%
800 to 900 kWh	31,770	3.6%	883	248.95	248.43	(0.52)	-0.2%
900 to 1000 kWh	21,876	2.5%	990	284.82	284.18	(0.64)	-0.2%
1000 to 1500 kWh	44,781	5.1%	1,240	368.91	368.03	(0.88)	-0.2%
1500 to 2000 kWh	10,237	1.2%	1,780	551.53	550.12	(1.41)	-0.3%
2000 to 3000 kWh	5,213	0.6%	2,496	793.74	791.51	(2.23)	-0.3%
>= 3000 kWh	2,184	0.2%	4,487	1,466.25	1,461.88	(4.37)	-0.3%
Total	886,310	100.0%	500	130.11	129.97	(0.14)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	1.99	1.98	(0.01)	-0.5%
25 to 50 kWh	6,811	0.8%	40	7.51	7.48	(0.03)	-0.4%
50 to 75 kWh	9,231	1.0%	65	12.36	12.32	(0.04)	-0.3%
75 to 100 kWh	13,372	1.5%	90	17.07	17.01	(0.06)	-0.4%
100 to 150 kWh	42,691	4.8%	129	24.49	24.41	(0.08)	-0.3%
150 to 200 kWh	61,860	7.0%	179	34.01	33.91	(0.10)	-0.3%
200 to 250 kWh	72,568	8.2%	229	43.55	43.45	(0.10)	-0.2%
250 to 300 kWh	77,355	8.7%	277	53.14	53.08	(0.06)	-0.1%
300 to 350 kWh	77,048	8.7%	324	63.00	62.97	(0.03)	0.0%
350 to 400 kWh	72,869	8.2%	371	73.82	73.83	0.01	0.0%
400 to 450 kWh	65,292	7.4%	417	85.51	85.56	0.05	0.1%
450 to 500 kWh	57,890	6.5%	463	98.13	98.20	0.07	0.1%
500 to 600 kWh	92,594	10.4%	531	117.68	117.76	0.08	0.1%
600 to 700 kWh	66,389	7.5%	623	144.83	144.85	0.02	0.0%
700 to 800 kWh	46,010	5.2%	716	172.36	172.30	(0.06)	0.0%
800 to 900 kWh	31,797	3.6%	811	200.74	200.61	(0.13)	-0.1%
900 to 1000 kWh	21,889	2.5%	904	228.57	228.37	(0.20)	-0.1%
1000 to 1500 kWh	44,821	5.1%	1,131	296.37	296.03	(0.34)	-0.1%
1500 to 2000 kWh	10,253	1.2%	1,619	443.14	442.43	(0.71)	-0.2%
2000 to 3000 kWh	5,218	0.6%	2,246	633.69	632.16	(1.53)	-0.2%
>= 3000 kWh	2,185	0.2%	4,193	1,222.31	1,218.69	(3.62)	-0.3%
Total	887,476	100.0%	473	108.13	108.06	(0.07)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	1.98	1.97	(0.01)	-0.5%
25 to 50 kWh	6,812	0.8%	38	7.54	7.51	(0.03)	-0.4%
50 to 75 kWh	9,231	1.0%	63	12.63	12.59	(0.04)	-0.3%
75 to 100 kWh	13,372	1.5%	88	17.66	17.61	(0.05)	-0.3%
100 to 150 kWh	42,691	4.8%	127	25.39	25.31	(0.08)	-0.3%
150 to 200 kWh	61,860	7.0%	176	35.28	35.19	(0.09)	-0.3%
200 to 250 kWh	72,568	8.2%	226	45.41	45.34	(0.07)	-0.2%
250 to 300 kWh	77,355	8.7%	275	55.95	55.95	0.00	0.0%
300 to 350 kWh	77,049	8.7%	325	67.14	67.20	0.06	0.1%
350 to 400 kWh	72,869	8.2%	375	79.45	79.54	0.09	0.1%
400 to 450 kWh	65,292	7.4%	424	93.10	93.19	0.09	0.1%
450 to 500 kWh	57,890	6.5%	474	107.83	107.87	0.04	0.0%
500 to 600 kWh	92,595	10.4%	547	130.20	130.18	(0.02)	0.0%
600 to 700 kWh	66,389	7.5%	647	161.48	161.36	(0.12)	-0.1%
700 to 800 kWh	46,010	5.2%	747	193.08	192.85	(0.23)	-0.1%
800 to 900 kWh	31,797	3.6%	847	224.86	224.53	(0.33)	-0.1%
900 to 1000 kWh	21,889	2.5%	947	256.71	256.29	(0.42)	-0.2%
1000 to 1500 kWh	44,821	5.1%	1,186	332.66	332.04	(0.62)	-0.2%
1500 to 2000 kWh	10,253	1.2%	1,699	497.35	496.30	(1.05)	-0.2%
2000 to 3000 kWh	5,218	0.6%	2,371	713.76	711.88	(1.88)	-0.3%
>= 3000 kWh	2,185	0.2%	4,340	1,344.50	1,340.51	(3.99)	-0.3%
Total	887,486	100.0%	486	119.10	118.99	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	1.93	1.92	(0.01)	-0.5%
25 to 50 kWh	2,340	0.7%	35	7.40	7.37	(0.03)	-0.4%
50 to 75 kWh	2,545	0.7%	60	12.59	12.55	(0.04)	-0.3%
75 to 100 kWh	3,127	0.9%	85	17.95	17.89	(0.06)	-0.3%
100 to 150 kWh	9,914	2.9%	125	26.42	26.34	(0.08)	-0.3%
150 to 200 kWh	16,259	4.8%	177	37.35	37.23	(0.12)	-0.3%
200 to 250 kWh	21,694	6.3%	229	48.44	48.32	(0.12)	-0.2%
250 to 300 kWh	25,714	7.5%	282	60.19	60.08	(0.11)	-0.2%
300 to 350 kWh	28,023	8.2%	336	73.06	72.97	(0.09)	-0.1%
350 to 400 kWh	28,003	8.2%	390	86.79	86.72	(0.07)	-0.1%
400 to 450 kWh	26,837	7.8%	446	102.15	102.07	(0.08)	-0.1%
450 to 500 kWh	24,804	7.3%	502	119.28	119.14	(0.14)	-0.1%
500 to 600 kWh	41,374	12.1%	581	145.04	144.82	(0.22)	-0.2%
600 to 700 kWh	31,251	9.1%	691	181.41	181.06	(0.35)	-0.2%
700 to 800 kWh	22,184	6.5%	799	217.83	217.36	(0.47)	-0.2%
800 to 900 kWh	15,593	4.6%	904	252.99	252.45	(0.54)	-0.2%
900 to 1000 kWh	10,702	3.1%	1,010	288.73	288.09	(0.64)	-0.2%
1000 to 1500 kWh	21,426	6.3%	1,252	370.48	369.64	(0.84)	-0.2%
1500 to 2000 kWh	4,277	1.3%	1,786	550.78	549.49	(1.29)	-0.2%
2000 to 3000 kWh	1,829	0.5%	2,484	786.18	784.07	(2.11)	-0.3%
>= 3000 kWh	650	0.2%	4,436	1,444.62	1,440.33	(4.29)	-0.3%
Total	342,053	100.0%	561	146.08	145.80	(0.28)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	1.93	1.92	(0.01)	-0.5%
25 to 50 kWh	2,362	0.7%	40	7.49	7.46	(0.03)	-0.4%
50 to 75 kWh	2,571	0.8%	66	12.53	12.48	(0.05)	-0.4%
75 to 100 kWh	3,167	0.9%	91	17.24	17.18	(0.06)	-0.3%
100 to 150 kWh	9,990	2.9%	129	24.46	24.37	(0.09)	-0.4%
150 to 200 kWh	16,318	4.8%	177	33.52	33.41	(0.11)	-0.3%
200 to 250 kWh	21,729	6.3%	224	42.54	42.41	(0.13)	-0.3%
250 to 300 kWh	25,754	7.5%	269	51.51	51.37	(0.14)	-0.3%
300 to 350 kWh	28,046	8.2%	314	60.58	60.43	(0.15)	-0.2%
350 to 400 kWh	28,025	8.2%	359	70.43	70.28	(0.15)	-0.2%
400 to 450 kWh	26,861	7.8%	404	81.13	80.99	(0.14)	-0.2%
450 to 500 kWh	24,821	7.2%	447	92.82	92.67	(0.15)	-0.2%
500 to 600 kWh	41,404	12.1%	514	111.59	111.48	(0.11)	-0.1%
600 to 700 kWh	31,282	9.1%	603	137.79	137.74	(0.05)	0.0%
700 to 800 kWh	22,198	6.5%	695	164.96	164.93	(0.03)	0.0%
800 to 900 kWh	15,608	4.6%	791	193.44	193.44	0.00	0.0%
900 to 1000 kWh	10,708	3.1%	884	221.14	221.10	(0.04)	0.0%
1000 to 1500 kWh	21,446	6.3%	1,109	288.40	288.31	(0.09)	0.0%
1500 to 2000 kWh	4,283	1.3%	1,605	436.53	436.26	(0.27)	-0.1%
2000 to 3000 kWh	1,832	0.5%	2,215	621.37	620.28	(1.09)	-0.2%
>= 3000 kWh	650	0.2%	4,098	1,190.84	1,187.54	(3.30)	-0.3%
Total	342,578	100.0%	503	114.59	114.47	(0.12)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	1.93	1.92	(0.01)	-0.5%
25 to 50 kWh	2,363	0.7%	37	7.44	7.42	(0.02)	-0.3%
50 to 75 kWh	2,571	0.8%	63	12.56	12.52	(0.04)	-0.3%
75 to 100 kWh	3,167	0.9%	88	17.59	17.53	(0.06)	-0.3%
100 to 150 kWh	9,990	2.9%	127	25.44	25.36	(0.08)	-0.3%
150 to 200 kWh	16,318	4.8%	177	35.44	35.32	(0.12)	-0.3%
200 to 250 kWh	21,729	6.3%	226	45.49	45.36	(0.13)	-0.3%
250 to 300 kWh	25,754	7.5%	276	55.86	55.73	(0.13)	-0.2%
300 to 350 kWh	28,047	8.2%	325	66.82	66.70	(0.12)	-0.2%
350 to 400 kWh	28,025	8.2%	375	78.61	78.51	(0.10)	-0.1%
400 to 450 kWh	26,861	7.8%	425	91.65	91.53	(0.12)	-0.1%
450 to 500 kWh	24,821	7.2%	475	106.06	105.91	(0.15)	-0.1%
500 to 600 kWh	41,405	12.1%	548	128.32	128.16	(0.16)	-0.1%
600 to 700 kWh	31,282	9.1%	647	159.61	159.41	(0.20)	-0.1%
700 to 800 kWh	22,198	6.5%	747	191.40	191.16	(0.24)	-0.1%
800 to 900 kWh	15,608	4.6%	847	223.23	222.96	(0.27)	-0.1%
900 to 1000 kWh	10,708	3.1%	947	254.96	254.62	(0.34)	-0.1%
1000 to 1500 kWh	21,446	6.3%	1,180	329.46	329.00	(0.46)	-0.1%
1500 to 2000 kWh	4,283	1.3%	1,695	493.69	492.91	(0.78)	-0.2%
2000 to 3000 kWh	1,832	0.5%	2,349	703.82	702.23	(1.59)	-0.2%
>= 3000 kWh	650	0.2%	4,267	1,317.91	1,314.12	(3.79)	-0.3%
Total	342,588	100.0%	531	130.30	130.10	(0.20)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	1.99	1.99	0.00	0.0%
25 to 50 kWh	4,116	0.8%	36	7.58	7.55	(0.03)	-0.4%
50 to 75 kWh	6,326	1.2%	62	13.02	12.98	(0.04)	-0.3%
75 to 100 kWh	9,874	1.9%	87	18.35	18.29	(0.06)	-0.3%
100 to 150 kWh	32,110	6.0%	124	26.26	26.19	(0.07)	-0.3%
150 to 200 kWh	45,014	8.5%	172	36.28	36.20	(0.08)	-0.2%
200 to 250 kWh	50,334	9.5%	220	46.78	46.77	(0.01)	0.0%
250 to 300 kWh	51,100	9.6%	270	58.07	58.22	0.15	0.3%
300 to 350 kWh	48,487	9.1%	320	70.29	70.59	0.30	0.4%
350 to 400 kWh	44,300	8.3%	370	84.05	84.38	0.33	0.4%
400 to 450 kWh	37,833	7.1%	422	99.82	100.07	0.25	0.3%
450 to 500 kWh	32,447	6.1%	474	116.39	116.53	0.14	0.1%
500 to 600 kWh	49,981	9.4%	549	141.09	141.08	(0.01)	0.0%
600 to 700 kWh	33,991	6.4%	653	175.75	175.55	(0.20)	-0.1%
700 to 800 kWh	22,764	4.3%	757	210.81	210.44	(0.37)	-0.2%
800 to 900 kWh	15,354	2.9%	863	246.26	245.72	(0.54)	-0.2%
900 to 1000 kWh	10,554	2.0%	971	282.50	281.82	(0.68)	-0.2%
1000 to 1500 kWh	21,767	4.1%	1,229	369.58	368.59	(0.99)	-0.3%
1500 to 2000 kWh	5,603	1.1%	1,778	554.72	553.17	(1.55)	-0.3%
2000 to 3000 kWh	3,254	0.6%	2,502	798.94	796.60	(2.34)	-0.3%
>= 3000 kWh	1,503	0.3%	4,516	1,478.20	1,473.78	(4.42)	-0.3%
Total	532,090	100.0%	457	119.06	119.00	(0.06)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	2.04	2.03	(0.01)	-0.5%
25 to 50 kWh	4,175	0.8%	40	7.61	7.59	(0.02)	-0.3%
50 to 75 kWh	6,368	1.2%	65	12.34	12.30	(0.04)	-0.3%
75 to 100 kWh	9,913	1.9%	90	17.02	16.97	(0.05)	-0.3%
100 to 150 kWh	32,175	6.0%	129	24.50	24.42	(0.08)	-0.3%
150 to 200 kWh	45,078	8.5%	180	34.17	34.08	(0.09)	-0.3%
200 to 250 kWh	50,380	9.5%	231	43.96	43.89	(0.07)	-0.2%
250 to 300 kWh	51,134	9.6%	280	53.92	53.90	(0.02)	0.0%
300 to 350 kWh	48,522	9.1%	330	64.37	64.41	0.04	0.1%
350 to 400 kWh	44,324	8.3%	379	75.96	76.08	0.12	0.2%
400 to 450 kWh	37,853	7.1%	427	88.60	88.81	0.21	0.2%
450 to 500 kWh	32,470	6.1%	475	102.25	102.50	0.25	0.2%
500 to 600 kWh	50,016	9.4%	545	122.95	123.19	0.24	0.2%
600 to 700 kWh	34,013	6.4%	641	151.74	151.84	0.10	0.1%
700 to 800 kWh	22,778	4.3%	736	180.48	180.40	(0.08)	0.0%
800 to 900 kWh	15,366	2.9%	831	209.31	209.02	(0.29)	-0.1%
900 to 1000 kWh	10,561	2.0%	924	237.53	237.11	(0.42)	-0.2%
1000 to 1500 kWh	21,787	4.1%	1,152	306.34	305.62	(0.72)	-0.2%
1500 to 2000 kWh	5,611	1.1%	1,628	450.11	448.95	(1.16)	-0.3%
2000 to 3000 kWh	3,256	0.6%	2,266	642.72	640.86	(1.86)	-0.3%
>= 3000 kWh	1,504	0.3%	4,235	1,236.79	1,232.99	(3.80)	-0.3%
Total	532,714	100.0%	451	103.35	103.31	(0.03)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	2.02	2.01	(0.01)	-0.5%
25 to 50 kWh	4,175	0.8%	38	7.60	7.57	(0.03)	-0.4%
50 to 75 kWh	6,368	1.2%	64	12.68	12.64	(0.04)	-0.3%
75 to 100 kWh	9,913	1.9%	89	17.69	17.63	(0.06)	-0.3%
100 to 150 kWh	32,175	6.0%	127	25.38	25.30	(0.08)	-0.3%
150 to 200 kWh	45,078	8.5%	176	35.23	35.14	(0.09)	-0.3%
200 to 250 kWh	50,380	9.5%	225	45.37	45.33	(0.04)	-0.1%
250 to 300 kWh	51,134	9.6%	275	55.99	56.06	0.07	0.1%
300 to 350 kWh	48,522	9.1%	325	67.34	67.51	0.17	0.3%
350 to 400 kWh	44,324	8.3%	375	80.00	80.23	0.23	0.3%
400 to 450 kWh	37,853	7.1%	424	94.21	94.44	0.23	0.2%
450 to 500 kWh	32,470	6.1%	474	109.32	109.52	0.20	0.2%
500 to 600 kWh	50,016	9.4%	547	132.02	132.14	0.12	0.1%
600 to 700 kWh	34,013	6.4%	647	163.75	163.70	(0.05)	0.0%
700 to 800 kWh	22,778	4.3%	747	195.65	195.43	(0.22)	-0.1%
800 to 900 kWh	15,366	2.9%	847	227.79	227.38	(0.41)	-0.2%
900 to 1000 kWh	10,561	2.0%	947	260.02	259.47	(0.55)	-0.2%
1000 to 1500 kWh	21,787	4.1%	1,190	337.97	337.11	(0.86)	-0.3%
1500 to 2000 kWh	5,611	1.1%	1,703	502.42	501.07	(1.35)	-0.3%
2000 to 3000 kWh	3,256	0.6%	2,384	720.86	718.77	(2.09)	-0.3%
>= 3000 kWh	1,504	0.3%	4,375	1,357.74	1,353.63	(4.11)	-0.3%
Total	532,714	100.0%	454	111.18	111.14	(0.05)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	2.00	1.99	(0.01)	-0.5%
25 to 50 kWh	240	2.4%	43	8.97	8.95	(0.02)	-0.2%
50 to 75 kWh	249	2.5%	65	13.71	13.67	(0.04)	-0.3%
75 to 100 kWh	235	2.3%	89	19.26	19.20	(0.06)	-0.3%
100 to 150 kWh	398	3.9%	125	26.43	26.35	(0.08)	-0.3%
150 to 200 kWh	319	3.2%	171	35.95	35.84	(0.11)	-0.3%
200 to 250 kWh	324	3.2%	220	46.51	46.36	(0.15)	-0.3%
250 to 300 kWh	327	3.2%	264	56.09	55.91	(0.18)	-0.3%
300 to 350 kWh	346	3.4%	314	66.94	66.73	(0.21)	-0.3%
350 to 400 kWh	425	4.2%	367	79.09	78.86	(0.23)	-0.3%
400 to 450 kWh	456	4.5%	418	90.61	90.36	(0.25)	-0.3%
450 to 500 kWh	491	4.9%	477	105.34	105.07	(0.27)	-0.3%
500 to 600 kWh	996	9.8%	561	128.09	127.80	(0.29)	-0.2%
600 to 700 kWh	954	9.4%	663	157.27	156.99	(0.28)	-0.2%
700 to 800 kWh	915	9.0%	774	191.27	191.06	(0.21)	-0.1%
800 to 900 kWh	728	7.2%	863	220.00	219.86	(0.14)	-0.1%
900 to 1000 kWh	545	5.4%	968	254.30	254.20	(0.10)	0.0%
1000 to 1500 kWh	1,406	13.9%	1,210	334.31	334.17	(0.14)	0.0%
1500 to 2000 kWh	312	3.1%	1,704	500.30	499.67	(0.63)	-0.1%
2000 to 3000 kWh	115	1.1%	2,473	759.78	758.28	(1.50)	-0.2%
>= 3000 kWh	25	0.2%	4,392	1,408.04	1,404.28	(3.76)	-0.3%
Total	10,121	100.0%	660	169.55	169.33	(0.22)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	1.75	1.74	(0.01)	-0.6%
25 to 50 kWh	240	2.4%	32	6.07	6.04	(0.03)	-0.5%
50 to 75 kWh	250	2.5%	59	11.14	11.10	(0.04)	-0.4%
75 to 100 kWh	235	2.3%	85	16.36	16.30	(0.06)	-0.4%
100 to 150 kWh	400	3.9%	123	23.36	23.28	(0.08)	-0.3%
150 to 200 kWh	320	3.2%	180	34.73	34.62	(0.11)	-0.3%
200 to 250 kWh	325	3.2%	233	44.62	44.47	(0.15)	-0.3%
250 to 300 kWh	328	3.2%	286	55.39	55.20	(0.19)	-0.3%
300 to 350 kWh	347	3.4%	334	65.00	64.80	(0.20)	-0.3%
350 to 400 kWh	426	4.2%	383	74.56	74.34	(0.22)	-0.3%
400 to 450 kWh	456	4.5%	432	84.53	84.27	(0.26)	-0.3%
450 to 500 kWh	492	4.9%	475	94.36	94.07	(0.29)	-0.3%
500 to 600 kWh	997	9.8%	539	108.34	108.07	(0.27)	-0.2%
600 to 700 kWh	955	9.4%	635	131.04	130.79	(0.25)	-0.2%
700 to 800 kWh	917	9.0%	723	153.43	153.30	(0.13)	-0.1%
800 to 900 kWh	728	7.2%	832	181.55	181.61	0.06	0.0%
900 to 1000 kWh	545	5.4%	926	205.90	206.36	0.46	0.2%
1000 to 1500 kWh	1,406	13.9%	1,163	271.11	272.33	1.22	0.5%
1500 to 2000 kWh	314	3.1%	1,664	419.77	421.03	1.26	0.3%
2000 to 3000 kWh	115	1.1%	2,254	598.89	599.43	0.54	0.1%
>= 3000 kWh	25	0.2%	3,957	1,117.07	1,115.30	(1.77)	-0.2%
Total	10,138	100.0%	638	140.96	141.08	0.11	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	1.87	1.87	0.00	0.0%
25 to 50 kWh	240	2.4%	37	7.52	7.49	(0.03)	-0.4%
50 to 75 kWh	250	2.5%	62	12.42	12.38	(0.04)	-0.3%
75 to 100 kWh	235	2.3%	87	17.81	17.76	(0.05)	-0.3%
100 to 150 kWh	400	3.9%	124	24.90	24.82	(0.08)	-0.3%
150 to 200 kWh	320	3.2%	175	35.34	35.23	(0.11)	-0.3%
200 to 250 kWh	325	3.2%	226	45.56	45.41	(0.15)	-0.3%
250 to 300 kWh	328	3.2%	275	55.74	55.55	(0.19)	-0.3%
300 to 350 kWh	347	3.4%	324	65.97	65.77	(0.20)	-0.3%
350 to 400 kWh	426	4.2%	375	76.83	76.60	(0.23)	-0.3%
400 to 450 kWh	456	4.5%	425	87.57	87.32	(0.25)	-0.3%
450 to 500 kWh	492	4.9%	476	99.86	99.58	(0.28)	-0.3%
500 to 600 kWh	997	9.8%	550	118.22	117.94	(0.28)	-0.2%
600 to 700 kWh	955	9.4%	649	144.16	143.90	(0.26)	-0.2%
700 to 800 kWh	917	9.0%	748	172.36	172.19	(0.17)	-0.1%
800 to 900 kWh	728	7.2%	847	200.81	200.77	(0.04)	0.0%
900 to 1000 kWh	545	5.4%	947	230.10	230.28	0.18	0.1%
1000 to 1500 kWh	1,406	13.9%	1,187	302.75	303.29	0.54	0.2%
1500 to 2000 kWh	314	3.1%	1,684	460.03	460.35	0.32	0.1%
2000 to 3000 kWh	115	1.1%	2,364	679.45	678.97	(0.48)	-0.1%
>= 3000 kWh	25	0.2%	4,175	1,262.55	1,259.79	(2.76)	-0.2%
Total	10,138	100.0%	649	155.23	155.18	(0.05)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	1.54	1.54	0.00	0.0%
25 to 50 kWh	34	1.7%	44	9.24	9.21	(0.03)	-0.3%
50 to 75 kWh	42	2.1%	50	10.54	10.51	(0.03)	-0.3%
75 to 100 kWh	57	2.8%	78	16.51	16.45	(0.06)	-0.4%
100 to 150 kWh	126	6.2%	107	22.50	22.43	(0.07)	-0.3%
150 to 200 kWh	144	7.0%	167	35.29	35.18	(0.11)	-0.3%
200 to 250 kWh	134	6.5%	202	42.72	42.59	(0.13)	-0.3%
250 to 300 kWh	139	6.8%	245	52.06	51.90	(0.16)	-0.3%
300 to 350 kWh	133	6.5%	298	64.02	63.86	(0.16)	-0.2%
350 to 400 kWh	94	4.6%	383	83.71	83.57	(0.14)	-0.2%
400 to 450 kWh	122	6.0%	405	89.38	89.21	(0.17)	-0.2%
450 to 500 kWh	107	5.2%	478	106.88	106.80	(0.08)	-0.1%
500 to 600 kWh	177	8.7%	574	132.43	132.36	(0.07)	-0.1%
600 to 700 kWh	139	6.8%	690	164.37	164.40	0.03	0.0%
700 to 800 kWh	117	5.7%	832	203.98	204.13	0.15	0.1%
800 to 900 kWh	95	4.6%	955	244.00	244.13	0.13	0.1%
900 to 1000 kWh	75	3.7%	1,055	274.71	274.74	0.03	0.0%
1000 to 1500 kWh	182	8.9%	1,357	372.52	372.76	0.24	0.1%
1500 to 2000 kWh	45	2.2%	1,977	579.58	579.36	(0.22)	0.0%
2000 to 3000 kWh	15	0.7%	2,772	850.50	848.76	(1.74)	-0.2%
>= 3000 kWh	6	0.3%	3,364	1,054.46	1,051.89	(2.57)	-0.2%
Total	2,046	100.0%	560	140.91	140.85	(0.06)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	1.73	1.72	(0.01)	-0.6%
25 to 50 kWh	34	1.7%	32	6.03	6.01	(0.02)	-0.3%
50 to 75 kWh	42	2.1%	71	13.55	13.50	(0.05)	-0.4%
75 to 100 kWh	57	2.8%	95	17.92	17.86	(0.06)	-0.3%
100 to 150 kWh	126	6.2%	146	27.83	27.73	(0.10)	-0.4%
150 to 200 kWh	144	7.0%	186	35.51	35.41	(0.10)	-0.3%
200 to 250 kWh	134	6.5%	247	47.19	47.07	(0.12)	-0.3%
250 to 300 kWh	139	6.8%	305	59.52	59.38	(0.14)	-0.2%
300 to 350 kWh	133	6.5%	345	67.83	67.79	(0.04)	-0.1%
350 to 400 kWh	94	4.6%	366	72.86	72.77	(0.09)	-0.1%
400 to 450 kWh	122	6.0%	444	90.11	90.20	0.09	0.1%
450 to 500 kWh	107	5.2%	472	94.78	95.00	0.22	0.2%
500 to 600 kWh	177	8.7%	520	107.71	107.86	0.15	0.1%
600 to 700 kWh	139	6.8%	605	127.83	128.25	0.42	0.3%
700 to 800 kWh	117	5.7%	663	141.50	141.95	0.45	0.3%
800 to 900 kWh	95	4.6%	735	159.89	160.72	0.83	0.5%
900 to 1000 kWh	75	3.7%	849	192.88	193.70	0.82	0.4%
1000 to 1500 kWh	182	8.9%	1,016	237.47	238.99	1.52	0.6%
1500 to 2000 kWh	45	2.2%	1,441	363.08	364.60	1.52	0.4%
2000 to 3000 kWh	15	0.7%	1,680	445.04	445.16	0.12	0.0%
>= 3000 kWh	6	0.3%	4,982	1,443.79	1,440.06	(3.73)	-0.3%
Total	2,046	100.0%	493	107.56	107.83	0.27	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	1.64	1.63	(0.01)	-0.6%
25 to 50 kWh	34	1.7%	38	7.63	7.60	(0.03)	-0.4%
50 to 75 kWh	42	2.1%	61	12.05	12.01	(0.04)	-0.3%
75 to 100 kWh	57	2.8%	87	17.21	17.15	(0.06)	-0.3%
100 to 150 kWh	126	6.2%	126	25.17	25.08	(0.09)	-0.4%
150 to 200 kWh	144	7.0%	176	35.40	35.29	(0.11)	-0.3%
200 to 250 kWh	134	6.5%	224	44.95	44.83	(0.12)	-0.3%
250 to 300 kWh	139	6.8%	275	55.79	55.64	(0.15)	-0.3%
300 to 350 kWh	133	6.5%	322	65.93	65.83	(0.10)	-0.2%
350 to 400 kWh	94	4.6%	375	78.28	78.17	(0.11)	-0.1%
400 to 450 kWh	122	6.0%	425	89.75	89.70	(0.05)	-0.1%
450 to 500 kWh	107	5.2%	475	100.83	100.90	0.07	0.1%
500 to 600 kWh	177	8.7%	547	120.09	120.13	0.04	0.0%
600 to 700 kWh	139	6.8%	648	146.14	146.37	0.23	0.2%
700 to 800 kWh	117	5.7%	748	172.79	173.08	0.29	0.2%
800 to 900 kWh	95	4.6%	845	202.06	202.53	0.47	0.2%
900 to 1000 kWh	75	3.7%	952	233.80	234.22	0.42	0.2%
1000 to 1500 kWh	182	8.9%	1,186	305.03	305.91	0.88	0.3%
1500 to 2000 kWh	45	2.2%	1,709	471.33	471.98	0.65	0.1%
2000 to 3000 kWh	15	0.7%	2,226	647.77	646.96	(0.81)	-0.1%
>= 3000 kWh	6	0.3%	4,173	1,249.13	1,245.97	(3.16)	-0.3%
Total	2,046	100.0%	526	124.25	124.35	0.10	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	1.94	1.93	(0.01)	-0.5%
25 to 50 kWh	2,150	0.8%	35	7.36	7.34	(0.02)	-0.3%
50 to 75 kWh	2,235	0.8%	60	12.57	12.53	(0.04)	-0.3%
75 to 100 kWh	2,526	0.9%	85	17.98	17.93	(0.05)	-0.3%
100 to 150 kWh	7,229	2.6%	125	26.31	26.23	(0.08)	-0.3%
150 to 200 kWh	10,912	4.0%	178	37.49	37.37	(0.12)	-0.3%
200 to 250 kWh	14,831	5.4%	230	48.70	48.55	(0.15)	-0.3%
250 to 300 kWh	18,178	6.6%	284	60.46	60.26	(0.20)	-0.3%
300 to 350 kWh	20,836	7.6%	338	73.22	72.98	(0.24)	-0.3%
350 to 400 kWh	21,938	8.0%	392	86.82	86.54	(0.28)	-0.3%
400 to 450 kWh	21,849	7.9%	448	102.28	101.95	(0.33)	-0.3%
450 to 500 kWh	20,990	7.6%	505	119.56	119.17	(0.39)	-0.3%
500 to 600 kWh	35,727	13.0%	587	146.10	145.63	(0.47)	-0.3%
600 to 700 kWh	27,471	10.0%	698	183.27	182.67	(0.60)	-0.3%
700 to 800 kWh	19,481	7.1%	810	220.79	220.08	(0.71)	-0.3%
800 to 900 kWh	13,423	4.9%	919	257.62	256.79	(0.83)	-0.3%
900 to 1000 kWh	9,122	3.3%	1,029	294.48	293.53	(0.95)	-0.3%
1000 to 1500 kWh	17,538	6.4%	1,276	378.05	376.83	(1.22)	-0.3%
1500 to 2000 kWh	3,223	1.2%	1,833	565.90	564.08	(1.82)	-0.3%
2000 to 3000 kWh	1,430	0.5%	2,533	801.81	799.21	(2.60)	-0.3%
>= 3000 kWh	524	0.2%	4,463	1,452.82	1,448.12	(4.70)	-0.3%
Total	274,910	100.0%	581	151.88	151.39	(0.49)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	1.93	1.92	(0.01)	-0.5%
25 to 50 kWh	2,170	0.8%	40	7.51	7.48	(0.03)	-0.4%
50 to 75 kWh	2,257	0.8%	66	12.52	12.48	(0.04)	-0.3%
75 to 100 kWh	2,564	0.9%	91	17.21	17.14	(0.07)	-0.4%
100 to 150 kWh	7,304	2.7%	129	24.39	24.30	(0.09)	-0.4%
150 to 200 kWh	10,965	4.0%	176	33.39	33.27	(0.12)	-0.4%
200 to 250 kWh	14,862	5.4%	222	42.42	42.27	(0.15)	-0.4%
250 to 300 kWh	18,215	6.6%	268	51.39	51.21	(0.18)	-0.4%
300 to 350 kWh	20,859	7.6%	312	60.48	60.26	(0.22)	-0.4%
350 to 400 kWh	21,959	8.0%	357	70.46	70.21	(0.25)	-0.4%
400 to 450 kWh	21,872	7.9%	401	81.34	81.04	(0.30)	-0.4%
450 to 500 kWh	21,007	7.6%	445	93.22	92.89	(0.33)	-0.4%
500 to 600 kWh	35,757	13.0%	510	112.02	111.62	(0.40)	-0.4%
600 to 700 kWh	27,496	10.0%	597	137.87	137.37	(0.50)	-0.4%
700 to 800 kWh	19,494	7.1%	685	164.32	163.73	(0.59)	-0.4%
800 to 900 kWh	13,436	4.9%	775	191.70	191.00	(0.70)	-0.4%
900 to 1000 kWh	9,127	3.3%	865	218.62	217.83	(0.79)	-0.4%
1000 to 1500 kWh	17,555	6.4%	1,077	282.74	281.72	(1.02)	-0.4%
1500 to 2000 kWh	3,228	1.2%	1,557	427.53	425.99	(1.54)	-0.4%
2000 to 3000 kWh	1,433	0.5%	2,183	616.77	614.55	(2.22)	-0.4%
>= 3000 kWh	524	0.2%	4,125	1,203.28	1,198.94	(4.34)	-0.4%
Total	275,393	100.0%	507	116.85	116.43	(0.42)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	1.93	1.92	(0.01)	-0.5%
25 to 50 kWh	2,171	0.8%	37	7.44	7.41	(0.03)	-0.4%
50 to 75 kWh	2,257	0.8%	63	12.55	12.50	(0.05)	-0.4%
75 to 100 kWh	2,564	0.9%	88	17.59	17.53	(0.06)	-0.3%
100 to 150 kWh	7,304	2.7%	127	25.35	25.27	(0.08)	-0.3%
150 to 200 kWh	10,965	4.0%	177	35.44	35.32	(0.12)	-0.3%
200 to 250 kWh	14,862	5.4%	226	45.56	45.41	(0.15)	-0.3%
250 to 300 kWh	18,215	6.6%	276	55.93	55.74	(0.19)	-0.3%
300 to 350 kWh	20,860	7.6%	325	66.85	66.63	(0.22)	-0.3%
350 to 400 kWh	21,959	8.0%	375	78.65	78.38	(0.27)	-0.3%
400 to 450 kWh	21,872	7.9%	425	91.82	91.50	(0.32)	-0.3%
450 to 500 kWh	21,007	7.6%	475	106.40	106.04	(0.36)	-0.3%
500 to 600 kWh	35,757	13.0%	548	129.07	128.63	(0.44)	-0.3%
600 to 700 kWh	27,496	10.0%	647	160.58	160.03	(0.55)	-0.3%
700 to 800 kWh	19,494	7.1%	747	192.57	191.92	(0.65)	-0.3%
800 to 900 kWh	13,436	4.9%	847	224.67	223.91	(0.76)	-0.3%
900 to 1000 kWh	9,127	3.3%	947	256.57	255.70	(0.87)	-0.3%
1000 to 1500 kWh	17,555	6.4%	1,177	330.42	329.30	(1.12)	-0.3%
1500 to 2000 kWh	3,228	1.2%	1,695	496.75	495.06	(1.69)	-0.3%
2000 to 3000 kWh	1,433	0.5%	2,358	709.36	706.95	(2.41)	-0.3%
>= 3000 kWh	524	0.2%	4,294	1,328.25	1,323.73	(4.52)	-0.3%
Total	275,402	100.0%	544	134.32	133.86	(0.46)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	2.00	1.99	(0.01)	-0.5%
25 to 50 kWh	3,757	0.9%	36	7.57	7.55	(0.02)	-0.3%
50 to 75 kWh	5,463	1.3%	62	12.99	12.95	(0.04)	-0.3%
75 to 100 kWh	7,953	1.9%	87	18.35	18.29	(0.06)	-0.3%
100 to 150 kWh	23,810	5.6%	125	26.34	26.26	(0.08)	-0.3%
150 to 200 kWh	31,122	7.3%	173	36.54	36.42	(0.12)	-0.3%
200 to 250 kWh	34,859	8.2%	222	47.07	46.92	(0.15)	-0.3%
250 to 300 kWh	36,506	8.6%	272	58.16	57.97	(0.19)	-0.3%
300 to 350 kWh	36,502	8.6%	322	69.82	69.60	(0.22)	-0.3%
350 to 400 kWh	34,592	8.1%	372	83.26	82.99	(0.27)	-0.3%
400 to 450 kWh	30,716	7.2%	424	99.04	98.72	(0.32)	-0.3%
450 to 500 kWh	27,255	6.4%	476	115.85	115.48	(0.37)	-0.3%
500 to 600 kWh	43,274	10.2%	552	140.99	140.54	(0.45)	-0.3%
600 to 700 kWh	30,319	7.1%	657	176.25	175.68	(0.57)	-0.3%
700 to 800 kWh	20,701	4.9%	762	211.84	211.15	(0.69)	-0.3%
800 to 900 kWh	14,223	3.3%	869	247.61	246.81	(0.80)	-0.3%
900 to 1000 kWh	9,845	2.3%	977	284.15	283.24	(0.91)	-0.3%
1000 to 1500 kWh	20,482	4.8%	1,237	371.66	370.46	(1.20)	-0.3%
1500 to 2000 kWh	5,211	1.2%	1,789	558.13	556.33	(1.80)	-0.3%
2000 to 3000 kWh	3,024	0.7%	2,519	804.23	801.63	(2.60)	-0.3%
>= 3000 kWh	1,350	0.3%	4,536	1,484.36	1,479.56	(4.80)	-0.3%
Total	426,092	100.0%	488	127.95	127.54	(0.41)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	2.02	2.02	0.00	0.0%
25 to 50 kWh	3,800	0.9%	40	7.58	7.56	(0.02)	-0.3%
50 to 75 kWh	5,499	1.3%	65	12.32	12.28	(0.04)	-0.3%
75 to 100 kWh	7,992	1.9%	90	16.96	16.90	(0.06)	-0.4%
100 to 150 kWh	23,869	5.6%	128	24.27	24.19	(0.08)	-0.3%
150 to 200 kWh	31,183	7.3%	178	33.86	33.74	(0.12)	-0.4%
200 to 250 kWh	34,904	8.2%	229	43.66	43.50	(0.16)	-0.4%
250 to 300 kWh	36,540	8.6%	278	53.56	53.37	(0.19)	-0.4%
300 to 350 kWh	36,537	8.6%	328	64.18	63.95	(0.23)	-0.4%
350 to 400 kWh	34,614	8.1%	377	76.00	75.72	(0.28)	-0.4%
400 to 450 kWh	30,734	7.2%	425	88.91	88.59	(0.32)	-0.4%
450 to 500 kWh	27,275	6.4%	473	102.72	102.35	(0.37)	-0.4%
500 to 600 kWh	43,308	10.2%	542	123.38	122.94	(0.44)	-0.4%
600 to 700 kWh	30,341	7.1%	637	151.80	151.25	(0.55)	-0.4%
700 to 800 kWh	20,714	4.9%	731	180.06	179.41	(0.65)	-0.4%
800 to 900 kWh	14,235	3.3%	825	208.51	207.76	(0.75)	-0.4%
900 to 1000 kWh	9,852	2.3%	918	236.47	235.61	(0.86)	-0.4%
1000 to 1500 kWh	20,497	4.8%	1,145	305.06	303.96	(1.10)	-0.4%
1500 to 2000 kWh	5,219	1.2%	1,615	446.75	445.14	(1.61)	-0.4%
2000 to 3000 kWh	3,026	0.7%	2,252	639.15	636.85	(2.30)	-0.4%
>= 3000 kWh	1,351	0.3%	4,206	1,229.35	1,224.91	(4.44)	-0.4%
Total	426,662	100.0%	474	110.22	109.82	(0.40)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	2.01	2.00	(0.01)	-0.5%
25 to 50 kWh	3,800	0.9%	38	7.58	7.55	(0.03)	-0.4%
50 to 75 kWh	5,499	1.3%	63	12.65	12.61	(0.04)	-0.3%
75 to 100 kWh	7,992	1.9%	88	17.66	17.60	(0.06)	-0.3%
100 to 150 kWh	23,869	5.6%	127	25.31	25.22	(0.09)	-0.4%
150 to 200 kWh	31,183	7.3%	176	35.20	35.08	(0.12)	-0.3%
200 to 250 kWh	34,904	8.2%	225	45.37	45.21	(0.16)	-0.4%
250 to 300 kWh	36,540	8.6%	275	55.86	55.67	(0.19)	-0.3%
300 to 350 kWh	36,537	8.6%	325	67.00	66.77	(0.23)	-0.3%
350 to 400 kWh	34,614	8.1%	375	79.63	79.36	(0.27)	-0.3%
400 to 450 kWh	30,734	7.2%	424	93.98	93.66	(0.32)	-0.3%
450 to 500 kWh	27,275	6.4%	474	109.29	108.91	(0.38)	-0.3%
500 to 600 kWh	43,308	10.2%	547	132.19	131.74	(0.45)	-0.3%
600 to 700 kWh	30,341	7.1%	647	164.02	163.47	(0.55)	-0.3%
700 to 800 kWh	20,714	4.9%	747	195.96	195.29	(0.67)	-0.3%
800 to 900 kWh	14,235	3.3%	847	228.07	227.29	(0.78)	-0.3%
900 to 1000 kWh	9,852	2.3%	948	260.32	259.44	(0.88)	-0.3%
1000 to 1500 kWh	20,497	4.8%	1,191	338.37	337.22	(1.15)	-0.3%
1500 to 2000 kWh	5,219	1.2%	1,702	502.45	500.74	(1.71)	-0.3%
2000 to 3000 kWh	3,026	0.7%	2,386	721.73	719.28	(2.45)	-0.3%
>= 3000 kWh	1,351	0.3%	4,371	1,357.04	1,352.43	(4.61)	-0.3%
Total	426,662	100.0%	481	119.06	118.65	(0.41)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	1.52	1.51	(0.01)	-0.7%
25 to 50 kWh	21	2.2%	43	9.12	9.09	(0.03)	-0.3%
50 to 75 kWh	21	2.2%	47	9.97	9.94	(0.03)	-0.3%
75 to 100 kWh	36	3.7%	80	16.81	16.76	(0.05)	-0.3%
100 to 150 kWh	78	8.1%	103	21.69	21.62	(0.07)	-0.3%
150 to 200 kWh	74	7.6%	174	36.78	36.66	(0.12)	-0.3%
200 to 250 kWh	67	6.9%	208	44.23	44.09	(0.14)	-0.3%
250 to 300 kWh	73	7.5%	242	51.65	51.48	(0.17)	-0.3%
300 to 350 kWh	61	6.3%	334	71.58	71.35	(0.23)	-0.3%
350 to 400 kWh	45	4.6%	398	87.28	87.00	(0.28)	-0.3%
400 to 450 kWh	53	5.5%	435	97.66	97.34	(0.32)	-0.3%
450 to 500 kWh	40	4.1%	552	126.93	126.52	(0.41)	-0.3%
500 to 600 kWh	79	8.2%	628	148.33	147.85	(0.48)	-0.3%
600 to 700 kWh	57	5.9%	749	182.21	181.63	(0.58)	-0.3%
700 to 800 kWh	49	5.1%	863	216.23	215.54	(0.69)	-0.3%
800 to 900 kWh	38	3.9%	1,043	277.53	276.64	(0.89)	-0.3%
900 to 1000 kWh	35	3.6%	1,133	303.85	302.87	(0.98)	-0.3%
1000 to 1500 kWh	64	6.6%	1,416	398.59	397.30	(1.29)	-0.3%
1500 to 2000 kWh	15	1.5%	1,975	585.92	584.02	(1.90)	-0.3%
2000 to 3000 kWh	9	0.9%	2,589	792.87	790.31	(2.56)	-0.3%
>= 3000 kWh	4	0.4%	3,012	941.08	938.04	(3.04)	-0.3%
Total	968	100.0%	527	134.15	133.71	(0.43)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	1.48	1.47	(0.01)	-0.7%
25 to 50 kWh	21	2.2%	33	6.19	6.17	(0.02)	-0.3%
50 to 75 kWh	21	2.2%	73	13.99	13.93	(0.06)	-0.4%
75 to 100 kWh	36	3.7%	94	17.73	17.66	(0.07)	-0.4%
100 to 150 kWh	78	8.1%	148	28.40	28.30	(0.10)	-0.4%
150 to 200 kWh	74	7.6%	183	35.05	34.92	(0.13)	-0.4%
200 to 250 kWh	67	6.9%	237	45.53	45.37	(0.16)	-0.4%
250 to 300 kWh	73	7.5%	304	60.52	60.31	(0.21)	-0.3%
300 to 350 kWh	61	6.3%	310	62.49	62.26	(0.23)	-0.4%
350 to 400 kWh	45	4.6%	352	72.02	71.76	(0.26)	-0.4%
400 to 450 kWh	53	5.5%	419	88.54	88.22	(0.32)	-0.4%
450 to 500 kWh	40	4.1%	400	82.82	82.52	(0.30)	-0.4%
500 to 600 kWh	79	8.2%	466	99.81	99.45	(0.36)	-0.4%
600 to 700 kWh	57	5.9%	558	123.49	123.04	(0.45)	-0.4%
700 to 800 kWh	49	5.1%	631	143.91	143.39	(0.52)	-0.4%
800 to 900 kWh	38	3.9%	646	150.36	149.82	(0.54)	-0.4%
900 to 1000 kWh	35	3.6%	763	183.61	182.94	(0.67)	-0.4%
1000 to 1500 kWh	64	6.6%	936	235.25	234.40	(0.85)	-0.4%
1500 to 2000 kWh	15	1.5%	1,417	379.57	378.20	(1.37)	-0.4%
2000 to 3000 kWh	9	0.9%	1,758	482.70	480.95	(1.75)	-0.4%
>= 3000 kWh	4	0.4%	5,773	1,694.72	1,688.60	(6.12)	-0.4%
Total	968	100.0%	427	97.58	97.23	(0.35)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	1.50	1.49	(0.01)	-0.7%
25 to 50 kWh	21	2.2%	38	7.65	7.63	(0.02)	-0.3%
50 to 75 kWh	21	2.2%	60	11.98	11.94	(0.04)	-0.3%
75 to 100 kWh	36	3.7%	87	17.27	17.21	(0.06)	-0.3%
100 to 150 kWh	78	8.1%	126	25.04	24.96	(0.08)	-0.3%
150 to 200 kWh	74	7.6%	179	35.91	35.79	(0.12)	-0.3%
200 to 250 kWh	67	6.9%	223	44.88	44.73	(0.15)	-0.3%
250 to 300 kWh	73	7.5%	273	56.09	55.89	(0.20)	-0.4%
300 to 350 kWh	61	6.3%	322	67.03	66.81	(0.22)	-0.3%
350 to 400 kWh	45	4.6%	375	79.65	79.38	(0.27)	-0.3%
400 to 450 kWh	53	5.5%	427	93.10	92.78	(0.32)	-0.3%
450 to 500 kWh	40	4.1%	476	104.87	104.52	(0.35)	-0.3%
500 to 600 kWh	79	8.2%	547	124.07	123.65	(0.42)	-0.3%
600 to 700 kWh	57	5.9%	654	152.85	152.34	(0.51)	-0.3%
700 to 800 kWh	49	5.1%	747	180.07	179.46	(0.61)	-0.3%
800 to 900 kWh	38	3.9%	844	213.95	213.23	(0.72)	-0.3%
900 to 1000 kWh	35	3.6%	948	243.73	242.91	(0.82)	-0.3%
1000 to 1500 kWh	64	6.6%	1,177	317.03	315.96	(1.07)	-0.3%
1500 to 2000 kWh	15	1.5%	1,696	482.74	481.11	(1.63)	-0.3%
2000 to 3000 kWh	9	0.9%	2,173	637.78	635.63	(2.15)	-0.3%
>= 3000 kWh	4	0.4%	4,392	1,317.90	1,313.32	(4.58)	-0.3%
Total	968	100.0%	477	115.87	115.48	(0.39)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	2.02	2.01	(0.01)	-0.5%
25 to 50 kWh	197	2.9%	43	9.08	9.05	(0.03)	-0.3%
50 to 75 kWh	204	3.0%	66	13.99	13.95	(0.04)	-0.3%
75 to 100 kWh	176	2.6%	89	19.30	19.24	(0.06)	-0.3%
100 to 150 kWh	294	4.3%	123	26.01	25.93	(0.08)	-0.3%
150 to 200 kWh	240	3.5%	172	36.36	36.24	(0.12)	-0.3%
200 to 250 kWh	246	3.6%	223	47.12	46.97	(0.15)	-0.3%
250 to 300 kWh	237	3.4%	265	56.57	56.39	(0.18)	-0.3%
300 to 350 kWh	262	3.8%	319	68.24	68.02	(0.22)	-0.3%
350 to 400 kWh	322	4.7%	376	81.29	81.02	(0.27)	-0.3%
400 to 450 kWh	330	4.8%	424	92.02	91.72	(0.30)	-0.3%
450 to 500 kWh	373	5.4%	485	107.91	107.56	(0.35)	-0.3%
500 to 600 kWh	716	10.4%	578	133.94	133.51	(0.43)	-0.3%
600 to 700 kWh	664	9.7%	689	166.98	166.44	(0.54)	-0.3%
700 to 800 kWh	617	9.0%	807	204.76	204.10	(0.66)	-0.3%
800 to 900 kWh	465	6.8%	898	235.26	234.50	(0.76)	-0.3%
900 to 1000 kWh	320	4.7%	1,022	276.78	275.89	(0.89)	-0.3%
1000 to 1500 kWh	731	10.6%	1,282	364.10	362.92	(1.18)	-0.3%
1500 to 2000 kWh	157	2.3%	1,797	537.60	535.86	(1.74)	-0.3%
2000 to 3000 kWh	60	0.9%	2,589	804.91	802.31	(2.60)	-0.3%
>= 3000 kWh	15	0.2%	4,586	1,477.95	1,473.17	(4.78)	-0.3%
Total	6,880	100.0%	628	162.31	161.79	(0.52)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	1.74	1.74	0.00	0.0%
25 to 50 kWh	197	2.9%	32	6.07	6.04	(0.03)	-0.5%
50 to 75 kWh	205	3.0%	58	11.01	10.97	(0.04)	-0.4%
75 to 100 kWh	176	2.6%	85	16.42	16.36	(0.06)	-0.4%
100 to 150 kWh	296	4.3%	124	23.62	23.54	(0.08)	-0.3%
150 to 200 kWh	241	3.5%	178	34.47	34.35	(0.12)	-0.3%
200 to 250 kWh	247	3.6%	231	44.40	44.24	(0.16)	-0.4%
250 to 300 kWh	238	3.5%	285	55.57	55.37	(0.20)	-0.4%
300 to 350 kWh	263	3.8%	328	64.12	63.89	(0.23)	-0.4%
350 to 400 kWh	322	4.7%	374	73.47	73.20	(0.27)	-0.4%
400 to 450 kWh	330	4.8%	426	84.22	83.91	(0.31)	-0.4%
450 to 500 kWh	374	5.4%	468	93.88	93.54	(0.34)	-0.4%
500 to 600 kWh	717	10.4%	522	106.90	106.52	(0.38)	-0.4%
600 to 700 kWh	664	9.6%	609	129.63	129.17	(0.46)	-0.4%
700 to 800 kWh	619	9.0%	690	152.50	151.95	(0.55)	-0.4%
800 to 900 kWh	465	6.7%	795	183.34	182.68	(0.66)	-0.4%
900 to 1000 kWh	320	4.6%	871	206.26	205.51	(0.75)	-0.4%
1000 to 1500 kWh	731	10.6%	1,096	274.07	273.08	(0.99)	-0.4%
1500 to 2000 kWh	158	2.3%	1,597	425.37	423.83	(1.54)	-0.4%
2000 to 3000 kWh	60	0.9%	2,188	603.94	601.77	(2.17)	-0.4%
>= 3000 kWh	15	0.2%	3,773	1,082.22	1,078.31	(3.91)	-0.4%
Total	6,894	100.0%	560	127.37	126.91	(0.46)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	1.88	1.87	(0.01)	-0.5%
25 to 50 kWh	197	2.9%	38	7.57	7.55	(0.02)	-0.3%
50 to 75 kWh	205	3.0%	62	12.50	12.46	(0.04)	-0.3%
75 to 100 kWh	176	2.6%	87	17.87	17.81	(0.06)	-0.3%
100 to 150 kWh	296	4.3%	124	24.82	24.73	(0.09)	-0.4%
150 to 200 kWh	241	3.5%	175	35.42	35.30	(0.12)	-0.3%
200 to 250 kWh	247	3.6%	227	45.76	45.61	(0.15)	-0.3%
250 to 300 kWh	238	3.5%	275	56.07	55.88	(0.19)	-0.3%
300 to 350 kWh	263	3.8%	323	66.19	65.96	(0.23)	-0.3%
350 to 400 kWh	322	4.7%	375	77.38	77.12	(0.26)	-0.3%
400 to 450 kWh	330	4.8%	425	88.12	87.82	(0.30)	-0.3%
450 to 500 kWh	374	5.4%	476	100.90	100.56	(0.34)	-0.3%
500 to 600 kWh	717	10.4%	550	120.43	120.02	(0.41)	-0.3%
600 to 700 kWh	664	9.6%	649	148.33	147.82	(0.51)	-0.3%
700 to 800 kWh	619	9.0%	748	178.64	178.03	(0.61)	-0.3%
800 to 900 kWh	465	6.7%	847	209.37	208.66	(0.71)	-0.3%
900 to 1000 kWh	320	4.6%	947	241.54	240.72	(0.82)	-0.3%
1000 to 1500 kWh	731	10.6%	1,189	319.14	318.06	(1.08)	-0.3%
1500 to 2000 kWh	158	2.3%	1,698	481.66	480.03	(1.63)	-0.3%
2000 to 3000 kWh	60	0.9%	2,388	704.43	702.04	(2.39)	-0.3%
>= 3000 kWh	15	0.2%	4,180	1,280.08	1,275.74	(4.34)	-0.3%
Total	6,894	100.0%	593	144.80	144.31	(0.49)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	1.75	1.75	0.00	0.0%
25 to 50 kWh	190	0.3%	37	7.82	7.79	(0.03)	-0.4%
50 to 75 kWh	310	0.5%	60	12.71	12.67	(0.04)	-0.3%
75 to 100 kWh	601	0.9%	84	17.80	17.75	(0.05)	-0.3%
100 to 150 kWh	2,685	4.0%	127	26.72	26.64	(0.08)	-0.3%
150 to 200 kWh	5,347	8.0%	175	37.05	36.95	(0.10)	-0.3%
200 to 250 kWh	6,863	10.2%	226	47.89	47.83	(0.06)	-0.1%
250 to 300 kWh	7,536	11.2%	277	59.55	59.64	0.09	0.2%
300 to 350 kWh	7,187	10.7%	330	72.59	72.94	0.35	0.5%
350 to 400 kWh	6,065	9.0%	382	86.68	87.37	0.69	0.8%
400 to 450 kWh	4,988	7.4%	433	101.57	102.58	1.01	1.0%
450 to 500 kWh	3,814	5.7%	485	117.75	118.97	1.22	1.0%
500 to 600 kWh	5,647	8.4%	549	138.37	139.71	1.34	1.0%
600 to 700 kWh	3,780	5.6%	639	167.93	169.29	1.36	0.8%
700 to 800 kWh	2,703	4.0%	725	196.47	197.79	1.32	0.7%
800 to 900 kWh	2,170	3.2%	808	224.42	225.67	1.25	0.6%
900 to 1000 kWh	1,580	2.4%	901	255.59	256.75	1.16	0.5%
1000 to 1500 kWh	3,888	5.8%	1,141	336.33	337.24	0.91	0.3%
1500 to 2000 kWh	1,054	1.6%	1,639	504.55	504.92	0.37	0.1%
2000 to 3000 kWh	399	0.6%	2,308	730.15	729.80	(0.35)	0.0%
>= 3000 kWh	126	0.2%	4,325	1,410.30	1,407.73	(2.57)	-0.2%
Total	67,143	100.0%	476	122.33	122.93	0.60	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	2.02	2.01	(0.01)	-0.5%
25 to 50 kWh	192	0.3%	39	7.29	7.26	(0.03)	-0.4%
50 to 75 kWh	314	0.5%	67	12.57	12.53	(0.04)	-0.3%
75 to 100 kWh	603	0.9%	92	17.37	17.32	(0.05)	-0.3%
100 to 150 kWh	2,686	4.0%	130	24.64	24.56	(0.08)	-0.3%
150 to 200 kWh	5,353	8.0%	179	33.79	33.69	(0.10)	-0.3%
200 to 250 kWh	6,867	10.2%	226	42.80	42.71	(0.09)	-0.2%
250 to 300 kWh	7,539	11.2%	273	51.79	51.75	(0.04)	-0.1%
300 to 350 kWh	7,187	10.7%	320	60.86	60.92	0.06	0.1%
350 to 400 kWh	6,066	9.0%	367	70.31	70.55	0.24	0.3%
400 to 450 kWh	4,989	7.4%	415	80.24	80.76	0.52	0.6%
450 to 500 kWh	3,814	5.7%	463	90.61	91.49	0.88	1.0%
500 to 600 kWh	5,647	8.4%	542	108.85	110.64	1.79	1.6%
600 to 700 kWh	3,786	5.6%	654	137.28	140.47	3.19	2.3%
700 to 800 kWh	2,704	4.0%	770	169.54	173.59	4.05	2.4%
800 to 900 kWh	2,172	3.2%	888	204.19	208.49	4.30	2.1%
900 to 1000 kWh	1,581	2.4%	993	235.68	240.01	4.33	1.8%
1000 to 1500 kWh	3,891	5.8%	1,253	313.89	318.00	4.11	1.3%
1500 to 2000 kWh	1,055	1.6%	1,751	464.08	467.70	3.62	0.8%
2000 to 3000 kWh	399	0.6%	2,326	637.82	640.80	2.98	0.5%
>= 3000 kWh	126	0.2%	3,984	1,138.88	1,139.97	1.09	0.1%
Total	67,185	100.0%	486	105.31	106.45	1.14	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	1.89	1.88	(0.01)	-0.5%
25 to 50 kWh	192	0.3%	38	7.55	7.52	(0.03)	-0.4%
50 to 75 kWh	314	0.5%	63	12.64	12.60	(0.04)	-0.3%
75 to 100 kWh	603	0.9%	88	17.59	17.54	(0.05)	-0.3%
100 to 150 kWh	2,686	4.0%	129	25.68	25.60	(0.08)	-0.3%
150 to 200 kWh	5,353	8.0%	177	35.42	35.32	(0.10)	-0.3%
200 to 250 kWh	6,867	10.2%	226	45.35	45.27	(0.08)	-0.2%
250 to 300 kWh	7,539	11.2%	275	55.67	55.69	0.02	0.0%
300 to 350 kWh	7,187	10.7%	325	66.72	66.93	0.21	0.3%
350 to 400 kWh	6,066	9.0%	374	78.50	78.96	0.46	0.6%
400 to 450 kWh	4,989	7.4%	424	90.91	91.67	0.76	0.8%
450 to 500 kWh	3,814	5.7%	474	104.18	105.23	1.05	1.0%
500 to 600 kWh	5,648	8.4%	546	123.62	125.18	1.56	1.3%
600 to 700 kWh	3,786	5.6%	647	152.61	154.89	2.28	1.5%
700 to 800 kWh	2,704	4.0%	747	183.00	185.69	2.69	1.5%
800 to 900 kWh	2,172	3.2%	848	214.31	217.08	2.77	1.3%
900 to 1000 kWh	1,581	2.4%	947	245.64	248.39	2.75	1.1%
1000 to 1500 kWh	3,891	5.8%	1,197	325.11	327.62	2.51	0.8%
1500 to 2000 kWh	1,055	1.6%	1,695	484.33	486.33	2.00	0.4%
2000 to 3000 kWh	399	0.6%	2,317	684.00	685.31	1.31	0.2%
>= 3000 kWh	126	0.2%	4,154	1,274.68	1,273.94	(0.74)	-0.1%
Total	67,186	100.0%	481	113.82	114.68	0.87	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	1.85	1.85	0.00	0.0%
25 to 50 kWh	359	0.3%	36	7.61	7.59	(0.02)	-0.3%
50 to 75 kWh	863	0.8%	63	13.20	13.17	(0.03)	-0.2%
75 to 100 kWh	1,921	1.8%	87	18.34	18.29	(0.05)	-0.3%
100 to 150 kWh	8,300	7.8%	123	26.04	25.98	(0.06)	-0.2%
150 to 200 kWh	13,892	13.1%	168	35.68	35.69	0.01	0.0%
200 to 250 kWh	15,475	14.6%	215	46.13	46.43	0.30	0.7%
250 to 300 kWh	14,594	13.8%	263	57.83	58.83	1.00	1.7%
300 to 350 kWh	11,985	11.3%	313	71.73	73.64	1.91	2.7%
350 to 400 kWh	9,708	9.2%	363	86.84	89.30	2.46	2.8%
400 to 450 kWh	7,117	6.7%	414	103.17	105.90	2.73	2.6%
450 to 500 kWh	5,192	4.9%	462	119.21	122.04	2.83	2.4%
500 to 600 kWh	6,707	6.3%	530	141.68	144.54	2.86	2.0%
600 to 700 kWh	3,672	3.5%	620	171.66	174.52	2.86	1.7%
700 to 800 kWh	2,063	1.9%	706	200.51	203.31	2.80	1.4%
800 to 900 kWh	1,131	1.1%	791	229.24	231.98	2.74	1.2%
900 to 1000 kWh	709	0.7%	881	259.47	262.12	2.65	1.0%
1000 to 1500 kWh	1,285	1.2%	1,109	336.37	338.78	2.41	0.7%
1500 to 2000 kWh	392	0.4%	1,622	509.30	511.16	1.86	0.4%
2000 to 3000 kWh	230	0.2%	2,273	728.70	729.85	1.15	0.2%
>= 3000 kWh	153	0.1%	4,334	1,423.95	1,422.85	(1.10)	-0.1%
Total	105,998	100.0%	334	83.31	84.66	1.36	1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	2.39	2.38	(0.01)	-0.4%
25 to 50 kWh	375	0.4%	42	7.96	7.93	(0.03)	-0.4%
50 to 75 kWh	869	0.8%	66	12.46	12.43	(0.03)	-0.2%
75 to 100 kWh	1,921	1.8%	91	17.28	17.23	(0.05)	-0.3%
100 to 150 kWh	8,306	7.8%	133	25.15	25.09	(0.06)	-0.2%
150 to 200 kWh	13,895	13.1%	184	34.88	34.85	(0.03)	-0.1%
200 to 250 kWh	15,476	14.6%	235	44.64	44.76	0.12	0.3%
250 to 300 kWh	14,594	13.8%	286	54.82	55.24	0.42	0.8%
300 to 350 kWh	11,985	11.3%	335	64.96	65.83	0.87	1.3%
350 to 400 kWh	9,710	9.2%	385	75.81	77.33	1.52	2.0%
400 to 450 kWh	7,119	6.7%	435	87.28	89.73	2.45	2.8%
450 to 500 kWh	5,195	4.9%	485	99.79	103.31	3.52	3.5%
500 to 600 kWh	6,708	6.3%	561	120.17	124.82	4.65	3.9%
600 to 700 kWh	3,672	3.5%	670	151.31	156.69	5.38	3.6%
700 to 800 kWh	2,064	1.9%	783	184.68	190.29	5.61	3.0%
800 to 900 kWh	1,131	1.1%	899	219.31	224.95	5.64	2.6%
900 to 1000 kWh	709	0.7%	1,009	252.26	257.83	5.57	2.2%
1000 to 1500 kWh	1,290	1.2%	1,255	326.58	331.95	5.37	1.6%
1500 to 2000 kWh	392	0.4%	1,813	494.89	499.71	4.82	1.0%
2000 to 3000 kWh	230	0.2%	2,459	689.96	694.05	4.09	0.6%
>= 3000 kWh	153	0.1%	4,490	1,303.05	1,304.97	1.92	0.1%
Total	106,052	100.0%	361	75.71	77.14	1.42	1.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	2.12	2.11	(0.01)	-0.5%
25 to 50 kWh	375	0.4%	39	7.79	7.76	(0.03)	-0.4%
50 to 75 kWh	869	0.8%	64	12.83	12.80	(0.03)	-0.2%
75 to 100 kWh	1,921	1.8%	89	17.81	17.76	(0.05)	-0.3%
100 to 150 kWh	8,306	7.8%	128	25.59	25.54	(0.05)	-0.2%
150 to 200 kWh	13,895	13.1%	176	35.28	35.27	(0.01)	0.0%
200 to 250 kWh	15,476	14.6%	225	45.39	45.59	0.20	0.4%
250 to 300 kWh	14,594	13.8%	274	56.32	57.04	0.72	1.3%
300 to 350 kWh	11,985	11.3%	324	68.35	69.73	1.38	2.0%
350 to 400 kWh	9,710	9.2%	374	81.33	83.32	1.99	2.4%
400 to 450 kWh	7,119	6.7%	424	95.22	97.82	2.60	2.7%
450 to 500 kWh	5,195	4.9%	474	109.50	112.67	3.17	2.9%
500 to 600 kWh	6,708	6.3%	545	130.93	134.69	3.76	2.9%
600 to 700 kWh	3,672	3.5%	645	161.49	165.61	4.12	2.6%
700 to 800 kWh	2,064	1.9%	744	192.60	196.80	4.20	2.2%
800 to 900 kWh	1,131	1.1%	845	224.28	228.46	4.18	1.9%
900 to 1000 kWh	709	0.7%	945	255.87	259.98	4.11	1.6%
1000 to 1500 kWh	1,290	1.2%	1,182	331.47	335.36	3.89	1.2%
1500 to 2000 kWh	392	0.4%	1,718	502.10	505.44	3.34	0.7%
2000 to 3000 kWh	230	0.2%	2,366	709.33	711.95	2.62	0.4%
>= 3000 kWh	153	0.1%	4,412	1,363.90	1,364.30	0.40	0.0%
Total	106,052	100.0%	347	79.51	80.90	1.39	1.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	1.65	1.64	(0.01)	-0.6%
25 to 50 kWh	13	1.2%	45	9.46	9.43	(0.03)	-0.3%
50 to 75 kWh	21	1.9%	53	11.11	11.08	(0.03)	-0.3%
75 to 100 kWh	21	1.9%	76	15.97	15.92	(0.05)	-0.3%
100 to 150 kWh	48	4.5%	113	23.82	23.76	(0.06)	-0.3%
150 to 200 kWh	70	6.5%	159	33.71	33.62	(0.09)	-0.3%
200 to 250 kWh	67	6.2%	195	41.21	41.10	(0.11)	-0.3%
250 to 300 kWh	66	6.1%	248	52.51	52.37	(0.14)	-0.3%
300 to 350 kWh	72	6.7%	268	57.61	57.52	(0.09)	-0.2%
350 to 400 kWh	49	4.5%	370	80.43	80.41	(0.02)	0.0%
400 to 450 kWh	69	6.4%	383	83.02	82.97	(0.05)	-0.1%
450 to 500 kWh	67	6.2%	434	94.91	95.02	0.11	0.1%
500 to 600 kWh	98	9.1%	531	119.61	119.88	0.27	0.2%
600 to 700 kWh	82	7.6%	649	151.92	152.38	0.46	0.3%
700 to 800 kWh	68	6.3%	810	195.15	195.90	0.75	0.4%
800 to 900 kWh	57	5.3%	895	221.46	222.27	0.81	0.4%
900 to 1000 kWh	40	3.7%	987	249.21	250.13	0.92	0.4%
1000 to 1500 kWh	118	10.9%	1,325	358.38	359.45	1.07	0.3%
1500 to 2000 kWh	30	2.8%	1,978	576.41	577.03	0.62	0.1%
2000 to 3000 kWh	6	0.6%	3,048	936.94	936.42	(0.52)	-0.1%
>= 3000 kWh	2	0.2%	4,068	1,281.21	1,279.58	(1.63)	-0.1%
Total	1,078	100.0%	589	146.96	147.25	0.28	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	2.61	2.60	(0.01)	-0.4%
25 to 50 kWh	13	1.2%	31	5.77	5.75	(0.02)	-0.3%
50 to 75 kWh	21	1.9%	70	13.12	13.07	(0.05)	-0.4%
75 to 100 kWh	21	1.9%	97	18.27	18.21	(0.06)	-0.3%
100 to 150 kWh	48	4.5%	143	26.91	26.81	(0.10)	-0.4%
150 to 200 kWh	70	6.5%	189	35.99	35.92	(0.07)	-0.2%
200 to 250 kWh	67	6.2%	256	48.84	48.76	(0.08)	-0.2%
250 to 300 kWh	66	6.1%	306	58.40	58.36	(0.04)	-0.1%
300 to 350 kWh	72	6.7%	375	72.36	72.48	0.12	0.2%
350 to 400 kWh	49	4.5%	379	73.62	73.70	0.08	0.1%
400 to 450 kWh	69	6.4%	464	91.33	91.72	0.39	0.4%
450 to 500 kWh	67	6.2%	516	101.92	102.45	0.53	0.5%
500 to 600 kWh	98	9.1%	563	114.11	114.66	0.55	0.5%
600 to 700 kWh	82	7.6%	638	130.88	131.91	1.03	0.8%
700 to 800 kWh	68	6.3%	687	139.75	140.91	1.16	0.8%
800 to 900 kWh	57	5.3%	796	166.35	168.12	1.77	1.1%
900 to 1000 kWh	40	3.7%	924	201.00	203.10	2.10	1.0%
1000 to 1500 kWh	118	10.9%	1,059	238.68	241.48	2.80	1.2%
1500 to 2000 kWh	30	2.8%	1,453	354.83	357.81	2.98	0.8%
2000 to 3000 kWh	6	0.6%	1,563	388.56	391.46	2.90	0.7%
>= 3000 kWh	2	0.2%	3,400	941.94	942.97	1.03	0.1%
Total	1,078	100.0%	552	116.53	117.36	0.83	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	2.13	2.12	(0.01)	-0.5%
25 to 50 kWh	13	1.2%	38	7.58	7.55	(0.03)	-0.4%
50 to 75 kWh	21	1.9%	61	12.12	12.07	(0.05)	-0.4%
75 to 100 kWh	21	1.9%	86	17.11	17.06	(0.05)	-0.3%
100 to 150 kWh	48	4.5%	128	25.36	25.28	(0.08)	-0.3%
150 to 200 kWh	70	6.5%	174	34.85	34.77	(0.08)	-0.2%
200 to 250 kWh	67	6.2%	225	45.03	44.93	(0.10)	-0.2%
250 to 300 kWh	66	6.1%	277	55.46	55.37	(0.09)	-0.2%
300 to 350 kWh	72	6.7%	321	64.99	65.00	0.01	0.0%
350 to 400 kWh	49	4.5%	374	77.03	77.06	0.03	0.0%
400 to 450 kWh	69	6.4%	423	87.17	87.34	0.17	0.2%
450 to 500 kWh	67	6.2%	475	98.41	98.74	0.33	0.3%
500 to 600 kWh	98	9.1%	547	116.87	117.28	0.41	0.4%
600 to 700 kWh	82	7.6%	643	141.44	142.19	0.75	0.5%
700 to 800 kWh	68	6.3%	749	167.52	168.47	0.95	0.6%
800 to 900 kWh	57	5.3%	846	194.03	195.31	1.28	0.7%
900 to 1000 kWh	40	3.7%	955	225.11	226.62	1.51	0.7%
1000 to 1500 kWh	118	10.9%	1,192	298.53	300.46	1.93	0.6%
1500 to 2000 kWh	30	2.8%	1,715	465.62	467.42	1.80	0.4%
2000 to 3000 kWh	6	0.6%	2,305	662.75	663.94	1.19	0.2%
>= 3000 kWh	2	0.2%	3,734	1,111.58	1,111.27	(0.31)	0.0%
Total	1,078	100.0%	571	131.76	132.32	0.56	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	1.91	1.90	(0.01)	-0.5%
25 to 50 kWh	43	1.3%	40	8.48	8.46	(0.02)	-0.2%
50 to 75 kWh	45	1.4%	59	12.44	12.40	(0.04)	-0.3%
75 to 100 kWh	59	1.8%	91	19.14	19.08	(0.06)	-0.3%
100 to 150 kWh	104	3.2%	131	27.61	27.53	(0.08)	-0.3%
150 to 200 kWh	79	2.4%	165	34.72	34.61	(0.11)	-0.3%
200 to 250 kWh	78	2.4%	211	44.56	44.41	(0.15)	-0.3%
250 to 300 kWh	90	2.8%	260	54.80	54.63	(0.17)	-0.3%
300 to 350 kWh	84	2.6%	297	62.88	62.71	(0.17)	-0.3%
350 to 400 kWh	103	3.2%	339	72.26	72.12	(0.14)	-0.2%
400 to 450 kWh	126	3.9%	405	86.93	86.82	(0.11)	-0.1%
450 to 500 kWh	118	3.6%	452	97.26	97.22	(0.04)	0.0%
500 to 600 kWh	280	8.6%	518	113.09	113.16	0.07	0.1%
600 to 700 kWh	290	8.9%	604	135.08	135.40	0.32	0.2%
700 to 800 kWh	298	9.2%	705	163.36	164.09	0.73	0.4%
800 to 900 kWh	263	8.1%	801	192.95	193.93	0.98	0.5%
900 to 1000 kWh	225	6.9%	891	222.27	223.30	1.03	0.5%
1000 to 1500 kWh	675	20.8%	1,133	302.03	303.01	0.98	0.3%
1500 to 2000 kWh	155	4.8%	1,609	462.48	462.97	0.49	0.1%
2000 to 3000 kWh	55	1.7%	2,346	710.55	710.26	(0.29)	0.0%
>= 3000 kWh	10	0.3%	4,102	1,303.17	1,300.94	(2.23)	-0.2%
Total	3,241	100.0%	730	184.91	185.35	0.44	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	1.78	1.77	(0.01)	-0.6%
25 to 50 kWh	43	1.3%	32	6.06	6.04	(0.02)	-0.3%
50 to 75 kWh	45	1.4%	62	11.72	11.67	(0.05)	-0.4%
75 to 100 kWh	59	1.8%	86	16.18	16.13	(0.05)	-0.3%
100 to 150 kWh	104	3.2%	120	22.64	22.57	(0.07)	-0.3%
150 to 200 kWh	79	2.4%	185	35.52	35.42	(0.10)	-0.3%
200 to 250 kWh	78	2.4%	239	45.33	45.20	(0.13)	-0.3%
250 to 300 kWh	90	2.8%	291	54.91	54.75	(0.16)	-0.3%
300 to 350 kWh	84	2.6%	353	67.74	67.66	(0.08)	-0.1%
350 to 400 kWh	104	3.2%	409	77.97	77.89	(0.08)	-0.1%
400 to 450 kWh	126	3.9%	448	85.36	85.21	(0.15)	-0.2%
450 to 500 kWh	118	3.6%	500	95.88	95.76	(0.12)	-0.1%
500 to 600 kWh	280	8.6%	583	112.04	112.05	0.01	0.0%
600 to 700 kWh	291	9.0%	693	134.24	134.49	0.25	0.2%
700 to 800 kWh	298	9.2%	793	155.37	156.11	0.74	0.5%
800 to 900 kWh	263	8.1%	896	178.39	179.71	1.32	0.7%
900 to 1000 kWh	225	6.9%	1,004	205.38	207.55	2.17	1.1%
1000 to 1500 kWh	675	20.8%	1,237	267.91	271.51	3.60	1.3%
1500 to 2000 kWh	156	4.8%	1,730	414.16	418.23	4.07	1.0%
2000 to 3000 kWh	55	1.7%	2,327	593.35	596.86	3.51	0.6%
>= 3000 kWh	10	0.3%	4,232	1,169.35	1,170.78	1.43	0.1%
Total	3,244	100.0%	804	169.85	171.18	1.33	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	1.84	1.84	0.00	0.0%
25 to 50 kWh	43	1.3%	36	7.28	7.26	(0.02)	-0.3%
50 to 75 kWh	45	1.4%	61	12.08	12.04	(0.04)	-0.3%
75 to 100 kWh	59	1.8%	88	17.66	17.61	(0.05)	-0.3%
100 to 150 kWh	104	3.2%	125	25.13	25.05	(0.08)	-0.3%
150 to 200 kWh	79	2.4%	175	35.12	35.02	(0.10)	-0.3%
200 to 250 kWh	78	2.4%	225	44.94	44.81	(0.13)	-0.3%
250 to 300 kWh	90	2.8%	275	54.86	54.69	(0.17)	-0.3%
300 to 350 kWh	84	2.6%	325	65.31	65.18	(0.13)	-0.2%
350 to 400 kWh	104	3.2%	374	75.11	75.00	(0.11)	-0.1%
400 to 450 kWh	126	3.9%	426	86.15	86.02	(0.13)	-0.2%
450 to 500 kWh	118	3.6%	476	96.57	96.49	(0.08)	-0.1%
500 to 600 kWh	280	8.6%	550	112.57	112.60	0.03	0.0%
600 to 700 kWh	291	9.0%	649	134.66	134.94	0.28	0.2%
700 to 800 kWh	298	9.2%	749	159.37	160.10	0.73	0.5%
800 to 900 kWh	263	8.1%	848	185.67	186.82	1.15	0.6%
900 to 1000 kWh	225	6.9%	947	213.82	215.42	1.60	0.7%
1000 to 1500 kWh	675	20.8%	1,185	285.00	287.28	2.28	0.8%
1500 to 2000 kWh	156	4.8%	1,670	438.24	440.53	2.29	0.5%
2000 to 3000 kWh	55	1.7%	2,337	652.13	653.73	1.60	0.2%
>= 3000 kWh	10	0.3%	4,167	1,236.26	1,235.86	(0.40)	0.0%
Total	3,244	100.0%	767	177.40	178.28	0.88	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.24	1.96	(3.28)	-62.6%
25 to 50 kWh	6,730	0.8%	36	6.30	7.55	1.25	19.8%
50 to 75 kWh	9,162	1.0%	61	9.71	12.86	3.15	32.4%
75 to 100 kWh	13,293	1.5%	87	13.50	18.21	4.71	34.9%
100 to 150 kWh	42,548	4.8%	125	19.29	26.21	6.92	35.9%
150 to 200 kWh	61,736	7.0%	173	26.77	36.47	9.70	36.2%
200 to 250 kWh	72,486	8.2%	223	34.67	47.22	12.55	36.2%
250 to 300 kWh	77,280	8.7%	273	43.32	58.82	15.50	35.8%
300 to 350 kWh	76,989	8.7%	326	53.24	71.43	18.19	34.2%
350 to 400 kWh	72,822	8.2%	378	64.89	85.24	20.35	31.4%
400 to 450 kWh	65,248	7.4%	432	79.14	100.80	21.66	27.4%
450 to 500 kWh	57,849	6.5%	486	95.63	117.53	21.90	22.9%
500 to 600 kWh	92,528	10.4%	564	121.69	142.59	20.90	17.2%
600 to 700 kWh	66,335	7.5%	671	159.67	177.85	18.18	11.4%
700 to 800 kWh	45,980	5.2%	778	198.72	213.38	14.66	7.4%
800 to 900 kWh	31,770	3.6%	883	237.67	248.43	10.76	4.5%
900 to 1000 kWh	21,876	2.5%	990	277.59	284.18	6.59	2.4%
1000 to 1500 kWh	44,781	5.1%	1,240	371.38	368.03	(3.35)	-0.9%
1500 to 2000 kWh	10,237	1.2%	1,780	575.81	550.12	(25.69)	-4.5%
2000 to 3000 kWh	5,213	0.6%	2,496	847.42	791.51	(55.91)	-6.6%
>= 3000 kWh	2,184	0.2%	4,487	1,600.06	1,461.88	(138.18)	-8.6%
Total	886,310	100.0%	500	116.51	129.97	13.46	11.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.24	1.98	(3.26)	-62.2%
25 to 50 kWh	6,811	0.8%	40	6.81	7.48	0.67	9.8%
50 to 75 kWh	9,231	1.0%	65	10.37	12.32	1.95	18.8%
75 to 100 kWh	13,372	1.5%	90	14.10	17.01	2.91	20.6%
100 to 150 kWh	42,691	4.8%	129	20.09	24.41	4.32	21.5%
150 to 200 kWh	61,860	7.0%	179	27.85	33.91	6.06	21.8%
200 to 250 kWh	72,568	8.2%	229	35.67	43.45	7.78	21.8%
250 to 300 kWh	77,355	8.7%	277	43.62	53.08	9.46	21.7%
300 to 350 kWh	77,048	8.7%	324	51.97	62.97	11.00	21.2%
350 to 400 kWh	72,869	8.2%	371	61.31	73.83	12.52	20.4%
400 to 450 kWh	65,292	7.4%	417	71.77	85.56	13.79	19.2%
450 to 500 kWh	57,890	6.5%	463	83.75	98.20	14.45	17.3%
500 to 600 kWh	92,594	10.4%	531	103.36	117.76	14.40	13.9%
600 to 700 kWh	66,389	7.5%	623	131.75	144.85	13.10	9.9%
700 to 800 kWh	46,010	5.2%	716	161.50	172.30	10.80	6.7%
800 to 900 kWh	31,797	3.6%	811	192.69	200.61	7.92	4.1%
900 to 1000 kWh	21,889	2.5%	904	223.66	228.37	4.71	2.1%
1000 to 1500 kWh	44,821	5.1%	1,131	299.38	296.03	(3.35)	-1.1%
1500 to 2000 kWh	10,253	1.2%	1,619	464.46	442.43	(22.03)	-4.7%
2000 to 3000 kWh	5,218	0.6%	2,246	681.38	632.16	(49.22)	-7.2%
>= 3000 kWh	2,185	0.2%	4,193	1,348.17	1,218.69	(129.48)	-9.6%
Total	887,476	100.0%	473	99.59	108.06	8.48	8.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.24	1.97	(3.27)	-62.4%
25 to 50 kWh	6,812	0.8%	38	6.56	7.51	0.95	14.5%
50 to 75 kWh	9,231	1.0%	63	10.04	12.59	2.55	25.4%
75 to 100 kWh	13,372	1.5%	88	13.80	17.61	3.81	27.6%
100 to 150 kWh	42,691	4.8%	127	19.69	25.31	5.62	28.5%
150 to 200 kWh	61,860	7.0%	176	27.31	35.19	7.88	28.9%
200 to 250 kWh	72,568	8.2%	226	35.17	45.34	10.17	28.9%
250 to 300 kWh	77,355	8.7%	275	43.47	55.95	12.48	28.7%
300 to 350 kWh	77,049	8.7%	325	52.60	67.20	14.60	27.8%
350 to 400 kWh	72,869	8.2%	375	63.10	79.54	16.44	26.1%
400 to 450 kWh	65,292	7.4%	424	75.46	93.19	17.73	23.5%
450 to 500 kWh	57,890	6.5%	474	89.69	107.87	18.18	20.3%
500 to 600 kWh	92,595	10.4%	547	112.53	130.18	17.65	15.7%
600 to 700 kWh	66,389	7.5%	647	145.72	161.36	15.64	10.7%
700 to 800 kWh	46,010	5.2%	747	180.12	192.85	12.73	7.1%
800 to 900 kWh	31,797	3.6%	847	215.19	224.53	9.34	4.3%
900 to 1000 kWh	21,889	2.5%	947	250.64	256.29	5.65	2.3%
1000 to 1500 kWh	44,821	5.1%	1,186	335.39	332.04	(3.35)	-1.0%
1500 to 2000 kWh	10,253	1.2%	1,699	520.15	496.30	(23.85)	-4.6%
2000 to 3000 kWh	5,218	0.6%	2,371	764.45	711.88	(52.57)	-6.9%
>= 3000 kWh	2,185	0.2%	4,340	1,474.34	1,340.51	(133.83)	-9.1%
Total	887,486	100.0%	486	108.03	118.99	10.97	10.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.24	1.92	(3.32)	-63.4%
25 to 50 kWh	2,340	0.7%	35	6.22	7.37	1.15	18.5%
50 to 75 kWh	2,545	0.7%	60	9.53	12.55	3.02	31.7%
75 to 100 kWh	3,127	0.9%	85	13.34	17.89	4.55	34.1%
100 to 150 kWh	9,914	2.9%	125	19.43	26.34	6.91	35.6%
150 to 200 kWh	16,259	4.8%	177	27.38	37.23	9.85	36.0%
200 to 250 kWh	21,694	6.3%	229	35.56	48.32	12.76	35.9%
250 to 300 kWh	25,714	7.5%	282	44.43	60.08	15.65	35.2%
300 to 350 kWh	28,023	8.2%	336	54.59	72.97	18.38	33.7%
350 to 400 kWh	28,003	8.2%	390	66.15	86.72	20.57	31.1%
400 to 450 kWh	26,837	7.8%	446	79.87	102.07	22.20	27.8%
450 to 500 kWh	24,804	7.3%	502	96.04	119.14	23.10	24.1%
500 to 600 kWh	41,374	12.1%	581	122.20	144.82	22.62	18.5%
600 to 700 kWh	31,251	9.1%	691	160.91	181.06	20.15	12.5%
700 to 800 kWh	22,184	6.5%	799	200.66	217.36	16.70	8.3%
800 to 900 kWh	15,593	4.6%	904	239.57	252.45	12.88	5.4%
900 to 1000 kWh	10,702	3.1%	1,010	279.33	288.09	8.76	3.1%
1000 to 1500 kWh	21,426	6.3%	1,252	370.59	369.64	(0.95)	-0.3%
1500 to 2000 kWh	4,277	1.3%	1,786	572.03	549.49	(22.54)	-3.9%
2000 to 3000 kWh	1,829	0.5%	2,484	835.37	784.07	(51.30)	-6.1%
>= 3000 kWh	650	0.2%	4,436	1,572.02	1,440.33	(131.69)	-8.4%
Total	342,053	100.0%	561	130.84	145.80	14.95	11.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.24	1.92	(3.32)	-63.4%
25 to 50 kWh	2,362	0.7%	40	6.80	7.46	0.66	9.7%
50 to 75 kWh	2,571	0.8%	66	10.55	12.48	1.93	18.3%
75 to 100 kWh	3,167	0.9%	91	14.31	17.18	2.87	20.1%
100 to 150 kWh	9,990	2.9%	129	20.11	24.37	4.26	21.2%
150 to 200 kWh	16,318	4.8%	177	27.46	33.41	5.95	21.7%
200 to 250 kWh	21,729	6.3%	224	34.85	42.41	7.56	21.7%
250 to 300 kWh	25,754	7.5%	269	42.23	51.37	9.14	21.6%
300 to 350 kWh	28,046	8.2%	314	49.81	60.43	10.62	21.3%
350 to 400 kWh	28,025	8.2%	359	58.17	70.28	12.11	20.8%
400 to 450 kWh	26,861	7.8%	404	67.40	80.99	13.59	20.2%
450 to 500 kWh	24,821	7.2%	447	78.01	92.67	14.66	18.8%
500 to 600 kWh	41,404	12.1%	514	96.31	111.48	15.17	15.8%
600 to 700 kWh	31,282	9.1%	603	123.17	137.74	14.57	11.8%
700 to 800 kWh	22,198	6.5%	695	151.93	164.93	13.00	8.6%
800 to 900 kWh	15,608	4.6%	791	182.60	193.44	10.84	5.9%
900 to 1000 kWh	10,708	3.1%	884	213.10	221.10	8.00	3.8%
1000 to 1500 kWh	21,446	6.3%	1,109	287.68	288.31	0.63	0.2%
1500 to 2000 kWh	4,283	1.3%	1,605	453.00	436.26	(16.74)	-3.7%
2000 to 3000 kWh	1,832	0.5%	2,215	663.18	620.28	(42.90)	-6.5%
>= 3000 kWh	650	0.2%	4,098	1,309.03	1,187.54	(121.49)	-9.3%
Total	342,578	100.0%	503	104.78	114.47	9.69	9.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.24	1.92	(3.32)	-63.4%
25 to 50 kWh	2,363	0.7%	37	6.51	7.42	0.91	14.0%
50 to 75 kWh	2,571	0.8%	63	10.04	12.52	2.48	24.7%
75 to 100 kWh	3,167	0.9%	88	13.83	17.53	3.70	26.8%
100 to 150 kWh	9,990	2.9%	127	19.77	25.36	5.59	28.3%
150 to 200 kWh	16,318	4.8%	177	27.42	35.32	7.90	28.8%
200 to 250 kWh	21,729	6.3%	226	35.21	45.36	10.15	28.8%
250 to 300 kWh	25,754	7.5%	276	43.33	55.73	12.40	28.6%
300 to 350 kWh	28,047	8.2%	325	52.20	66.70	14.50	27.8%
350 to 400 kWh	28,025	8.2%	375	62.16	78.51	16.35	26.3%
400 to 450 kWh	26,861	7.8%	425	73.64	91.53	17.89	24.3%
450 to 500 kWh	24,821	7.2%	475	87.03	105.91	18.88	21.7%
500 to 600 kWh	41,405	12.1%	548	109.26	128.16	18.90	17.3%
600 to 700 kWh	31,282	9.1%	647	142.05	159.41	17.36	12.2%
700 to 800 kWh	22,198	6.5%	747	176.31	191.16	14.85	8.4%
800 to 900 kWh	15,608	4.6%	847	211.10	222.96	11.86	5.6%
900 to 1000 kWh	10,708	3.1%	947	246.23	254.62	8.39	3.4%
1000 to 1500 kWh	21,446	6.3%	1,180	329.15	329.00	(0.15)	0.0%
1500 to 2000 kWh	4,283	1.3%	1,695	512.55	492.91	(19.64)	-3.8%
2000 to 3000 kWh	1,832	0.5%	2,349	749.33	702.23	(47.10)	-6.3%
>= 3000 kWh	650	0.2%	4,267	1,440.71	1,314.12	(126.59)	-8.8%
Total	342,588	100.0%	531	117.78	130.10	12.32	10.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.24	1.99	(3.25)	-62.0%
25 to 50 kWh	4,116	0.8%	36	6.28	7.55	1.27	20.2%
50 to 75 kWh	6,326	1.2%	62	9.75	12.98	3.23	33.1%
75 to 100 kWh	9,874	1.9%	87	13.53	18.29	4.76	35.2%
100 to 150 kWh	32,110	6.0%	124	19.26	26.19	6.93	36.0%
150 to 200 kWh	45,014	8.5%	172	26.56	36.20	9.64	36.3%
200 to 250 kWh	50,334	9.5%	220	34.29	46.77	12.48	36.4%
250 to 300 kWh	51,100	9.6%	270	42.79	58.22	15.43	36.1%
300 to 350 kWh	48,487	9.1%	320	52.50	70.59	18.09	34.5%
350 to 400 kWh	44,300	8.3%	370	64.16	84.38	20.22	31.5%
400 to 450 kWh	37,833	7.1%	422	78.80	100.07	21.27	27.0%
450 to 500 kWh	32,447	6.1%	474	95.59	116.53	20.94	21.9%
500 to 600 kWh	49,981	9.4%	549	121.76	141.08	19.32	15.9%
600 to 700 kWh	33,991	6.4%	653	159.53	175.55	16.02	10.0%
700 to 800 kWh	22,764	4.3%	757	198.48	210.44	11.96	6.0%
800 to 900 kWh	15,354	2.9%	863	238.13	245.72	7.59	3.2%
900 to 1000 kWh	10,554	2.0%	971	278.68	281.82	3.14	1.1%
1000 to 1500 kWh	21,767	4.1%	1,229	376.11	368.59	(7.52)	-2.0%
1500 to 2000 kWh	5,603	1.1%	1,778	583.03	553.17	(29.86)	-5.1%
2000 to 3000 kWh	3,254	0.6%	2,502	856.15	796.60	(59.55)	-7.0%
>= 3000 kWh	1,503	0.3%	4,516	1,615.54	1,473.78	(141.76)	-8.8%
Total	532,090	100.0%	457	106.63	119.00	12.37	11.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.24	2.03	(3.21)	-61.3%
25 to 50 kWh	4,175	0.8%	40	6.84	7.59	0.75	11.0%
50 to 75 kWh	6,368	1.2%	65	10.32	12.30	1.98	19.2%
75 to 100 kWh	9,913	1.9%	90	14.03	16.97	2.94	21.0%
100 to 150 kWh	32,175	6.0%	129	20.08	24.42	4.34	21.6%
150 to 200 kWh	45,078	8.5%	180	27.97	34.08	6.11	21.8%
200 to 250 kWh	50,380	9.5%	231	36.00	43.89	7.89	21.9%
250 to 300 kWh	51,134	9.6%	280	44.28	53.90	9.62	21.7%
300 to 350 kWh	48,522	9.1%	330	53.19	64.41	11.22	21.1%
350 to 400 kWh	44,324	8.3%	379	63.29	76.08	12.79	20.2%
400 to 450 kWh	37,853	7.1%	427	74.85	88.81	13.96	18.7%
450 to 500 kWh	32,470	6.1%	475	88.20	102.50	14.30	16.2%
500 to 600 kWh	50,016	9.4%	545	109.45	123.19	13.74	12.6%
600 to 700 kWh	34,013	6.4%	641	140.24	151.84	11.60	8.3%
700 to 800 kWh	22,778	4.3%	736	172.09	180.40	8.31	4.8%
800 to 900 kWh	15,366	2.9%	831	204.68	209.02	4.34	2.1%
900 to 1000 kWh	10,561	2.0%	924	236.64	237.11	0.47	0.2%
1000 to 1500 kWh	21,787	4.1%	1,152	314.62	305.62	(9.00)	-2.9%
1500 to 2000 kWh	5,611	1.1%	1,628	476.95	448.95	(28.00)	-5.9%
2000 to 3000 kWh	3,256	0.6%	2,266	695.01	640.86	(54.15)	-7.8%
>= 3000 kWh	1,504	0.3%	4,235	1,366.50	1,232.99	(133.51)	-9.8%
Total	532,714	100.0%	451	95.71	103.31	7.60	7.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.24	2.01	(3.23)	-61.6%
25 to 50 kWh	4,175	0.8%	38	6.56	7.57	1.01	15.4%
50 to 75 kWh	6,368	1.2%	64	10.03	12.64	2.61	26.0%
75 to 100 kWh	9,913	1.9%	89	13.78	17.63	3.85	27.9%
100 to 150 kWh	32,175	6.0%	127	19.67	25.30	5.63	28.6%
150 to 200 kWh	45,078	8.5%	176	27.26	35.14	7.88	28.9%
200 to 250 kWh	50,380	9.5%	225	35.15	45.33	10.18	29.0%
250 to 300 kWh	51,134	9.6%	275	43.53	56.06	12.53	28.8%
300 to 350 kWh	48,522	9.1%	325	52.84	67.51	14.67	27.8%
350 to 400 kWh	44,324	8.3%	375	63.73	80.23	16.50	25.9%
400 to 450 kWh	37,853	7.1%	424	76.83	94.44	17.61	22.9%
450 to 500 kWh	32,470	6.1%	474	91.90	109.52	17.62	19.2%
500 to 600 kWh	50,016	9.4%	547	115.61	132.14	16.53	14.3%
600 to 700 kWh	34,013	6.4%	647	149.89	163.70	13.81	9.2%
700 to 800 kWh	22,778	4.3%	747	185.29	195.43	10.14	5.5%
800 to 900 kWh	15,366	2.9%	847	221.41	227.38	5.97	2.7%
900 to 1000 kWh	10,561	2.0%	947	257.67	259.47	1.80	0.7%
1000 to 1500 kWh	21,787	4.1%	1,190	345.37	337.11	(8.26)	-2.4%
1500 to 2000 kWh	5,611	1.1%	1,703	530.00	501.07	(28.93)	-5.5%
2000 to 3000 kWh	3,256	0.6%	2,384	775.62	718.77	(56.85)	-7.3%
>= 3000 kWh	1,504	0.3%	4,375	1,491.27	1,353.63	(137.64)	-9.2%
Total	532,714	100.0%	454	101.16	111.14	9.98	9.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.37	1.99	(3.38)	-62.9%
25 to 50 kWh	240	2.4%	43	7.39	8.95	1.56	21.1%
50 to 75 kWh	249	2.5%	65	10.53	13.67	3.14	29.8%
75 to 100 kWh	235	2.3%	89	14.40	19.20	4.80	33.3%
100 to 150 kWh	398	3.9%	125	19.60	26.35	6.75	34.4%
150 to 200 kWh	319	3.2%	171	26.48	35.84	9.36	35.3%
200 to 250 kWh	324	3.2%	220	34.23	46.36	12.13	35.4%
250 to 300 kWh	327	3.2%	264	41.39	55.91	14.52	35.1%
300 to 350 kWh	346	3.4%	314	49.60	66.73	17.13	34.5%
350 to 400 kWh	425	4.2%	367	58.91	78.86	19.95	33.9%
400 to 450 kWh	456	4.5%	418	67.72	90.36	22.64	33.4%
450 to 500 kWh	491	4.9%	477	80.06	105.07	25.01	31.2%
500 to 600 kWh	996	9.8%	561	100.16	127.80	27.64	27.6%
600 to 700 kWh	954	9.4%	663	127.22	156.99	29.77	23.4%
700 to 800 kWh	915	9.0%	774	160.66	191.06	30.40	18.9%
800 to 900 kWh	728	7.2%	863	190.10	219.86	29.76	15.7%
900 to 1000 kWh	545	5.4%	968	226.40	254.20	27.80	12.3%
1000 to 1500 kWh	1,406	13.9%	1,210	312.89	334.17	21.28	6.8%
1500 to 2000 kWh	312	3.1%	1,704	497.27	499.67	2.40	0.5%
2000 to 3000 kWh	115	1.1%	2,473	787.55	758.28	(29.27)	-3.7%
>= 3000 kWh	25	0.2%	4,392	1,513.41	1,404.28	(109.13)	-7.2%
Total	10,121	100.0%	660	149.80	169.33	19.54	13.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.35	1.74	(3.61)	-67.5%
25 to 50 kWh	240	2.4%	32	6.55	6.04	(0.51)	-7.8%
50 to 75 kWh	250	2.5%	59	9.82	11.10	1.28	13.0%
75 to 100 kWh	235	2.3%	85	13.92	16.30	2.38	17.1%
100 to 150 kWh	400	3.9%	123	19.53	23.28	3.75	19.2%
150 to 200 kWh	320	3.2%	180	28.98	34.62	5.64	19.5%
200 to 250 kWh	325	3.2%	233	36.95	44.47	7.52	20.4%
250 to 300 kWh	328	3.2%	286	46.13	55.20	9.07	19.7%
300 to 350 kWh	347	3.4%	334	54.23	64.80	10.57	19.5%
350 to 400 kWh	426	4.2%	383	62.22	74.34	12.12	19.5%
400 to 450 kWh	456	4.5%	432	70.80	84.27	13.47	19.0%
450 to 500 kWh	492	4.9%	475	79.80	94.07	14.27	17.9%
500 to 600 kWh	997	9.8%	539	92.16	108.07	15.91	17.3%
600 to 700 kWh	955	9.4%	635	113.03	130.79	17.76	15.7%
700 to 800 kWh	917	9.0%	723	134.53	153.30	18.77	14.0%
800 to 900 kWh	728	7.2%	832	162.19	181.61	19.42	12.0%
900 to 1000 kWh	545	5.4%	926	185.72	206.36	20.64	11.1%
1000 to 1500 kWh	1,406	13.9%	1,163	251.47	272.33	20.86	8.3%
1500 to 2000 kWh	314	3.1%	1,664	412.31	421.03	8.72	2.1%
2000 to 3000 kWh	115	1.1%	2,254	614.68	599.43	(15.25)	-2.5%
>= 3000 kWh	25	0.2%	3,957	1,204.84	1,115.30	(89.54)	-7.4%
Total	10,138	100.0%	638	127.88	141.08	13.20	10.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.36	1.87	(3.49)	-65.1%
25 to 50 kWh	240	2.4%	37	6.97	7.49	0.52	7.5%
50 to 75 kWh	250	2.5%	62	10.17	12.38	2.21	21.7%
75 to 100 kWh	235	2.3%	87	14.16	17.76	3.60	25.4%
100 to 150 kWh	400	3.9%	124	19.57	24.82	5.25	26.8%
150 to 200 kWh	320	3.2%	175	27.72	35.23	7.51	27.1%
200 to 250 kWh	325	3.2%	226	35.59	45.41	9.82	27.6%
250 to 300 kWh	328	3.2%	275	43.76	55.55	11.79	26.9%
300 to 350 kWh	347	3.4%	324	51.91	65.77	13.86	26.7%
350 to 400 kWh	426	4.2%	375	60.56	76.60	16.04	26.5%
400 to 450 kWh	456	4.5%	425	69.26	87.32	18.06	26.1%
450 to 500 kWh	492	4.9%	476	79.93	99.58	19.65	24.6%
500 to 600 kWh	997	9.8%	550	96.16	117.94	21.78	22.6%
600 to 700 kWh	955	9.4%	649	120.13	143.90	23.77	19.8%
700 to 800 kWh	917	9.0%	748	147.60	172.19	24.59	16.7%
800 to 900 kWh	728	7.2%	847	176.17	200.77	24.60	14.0%
900 to 1000 kWh	545	5.4%	947	206.06	230.28	24.22	11.8%
1000 to 1500 kWh	1,406	13.9%	1,187	282.22	303.29	21.07	7.5%
1500 to 2000 kWh	314	3.1%	1,684	454.79	460.35	5.56	1.2%
2000 to 3000 kWh	115	1.1%	2,364	701.24	678.97	(22.27)	-3.2%
>= 3000 kWh	25	0.2%	4,175	1,359.13	1,259.79	(99.34)	-7.3%
Total	10,138	100.0%	649	138.81	155.18	16.37	11.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.29	1.54	(3.75)	-70.9%
25 to 50 kWh	34	1.7%	44	8.24	9.21	0.97	11.8%
50 to 75 kWh	42	2.1%	50	8.91	10.51	1.60	18.0%
75 to 100 kWh	57	2.8%	78	12.80	16.45	3.65	28.5%
100 to 150 kWh	126	6.2%	107	16.96	22.43	5.47	32.3%
150 to 200 kWh	144	7.0%	167	26.20	35.18	8.98	34.3%
200 to 250 kWh	134	6.5%	202	31.53	42.59	11.06	35.1%
250 to 300 kWh	139	6.8%	245	38.52	51.90	13.38	34.7%
300 to 350 kWh	133	6.5%	298	47.89	63.86	15.97	33.3%
350 to 400 kWh	94	4.6%	383	63.56	83.57	20.01	31.5%
400 to 450 kWh	122	6.0%	405	68.62	89.21	20.59	30.0%
450 to 500 kWh	107	5.2%	478	83.22	106.80	23.58	28.3%
500 to 600 kWh	177	8.7%	574	106.29	132.36	26.07	24.5%
600 to 700 kWh	139	6.8%	690	136.02	164.40	28.38	20.9%
700 to 800 kWh	117	5.7%	832	173.18	204.13	30.95	17.9%
800 to 900 kWh	95	4.6%	955	215.84	244.13	28.29	13.1%
900 to 1000 kWh	75	3.7%	1,055	247.32	274.74	27.42	11.1%
1000 to 1500 kWh	182	8.9%	1,357	350.55	372.76	22.21	6.3%
1500 to 2000 kWh	45	2.2%	1,977	578.27	579.36	1.09	0.2%
2000 to 3000 kWh	15	0.7%	2,772	884.97	848.76	(36.21)	-4.1%
>= 3000 kWh	6	0.3%	3,364	1,117.54	1,051.89	(65.65)	-5.9%
Total	2,046	100.0%	560	123.98	140.85	16.87	13.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.35	1.72	(3.63)	-67.9%
25 to 50 kWh	34	1.7%	32	6.83	6.01	(0.82)	-12.0%
50 to 75 kWh	42	2.1%	71	11.87	13.50	1.63	13.7%
75 to 100 kWh	57	2.8%	95	15.26	17.86	2.60	17.0%
100 to 150 kWh	126	6.2%	146	23.10	27.73	4.63	20.0%
150 to 200 kWh	144	7.0%	186	29.38	35.41	6.03	20.5%
200 to 250 kWh	134	6.5%	247	38.94	47.07	8.13	20.9%
250 to 300 kWh	139	6.8%	305	49.99	59.38	9.39	18.8%
300 to 350 kWh	133	6.5%	345	57.02	67.79	10.77	18.9%
350 to 400 kWh	94	4.6%	366	62.03	72.77	10.74	17.3%
400 to 450 kWh	122	6.0%	444	77.22	90.20	12.98	16.8%
450 to 500 kWh	107	5.2%	472	80.19	95.00	14.81	18.5%
500 to 600 kWh	177	8.7%	520	93.55	107.86	14.31	15.3%
600 to 700 kWh	139	6.8%	605	111.96	128.25	16.29	14.5%
700 to 800 kWh	117	5.7%	663	124.94	141.95	17.01	13.6%
800 to 900 kWh	95	4.6%	735	142.75	160.72	17.97	12.6%
900 to 1000 kWh	75	3.7%	849	177.34	193.70	16.36	9.2%
1000 to 1500 kWh	182	8.9%	1,016	220.54	238.99	18.45	8.4%
1500 to 2000 kWh	45	2.2%	1,441	356.54	364.60	8.06	2.3%
2000 to 3000 kWh	15	0.7%	1,680	458.77	445.16	(13.61)	-3.0%
>= 3000 kWh	6	0.3%	4,982	1,591.07	1,440.06	(151.01)	-9.5%
Total	2,046	100.0%	493	97.20	107.83	10.63	10.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.32	1.63	(3.69)	-69.4%
25 to 50 kWh	34	1.7%	38	7.53	7.60	0.07	0.9%
50 to 75 kWh	42	2.1%	61	10.39	12.01	1.62	15.6%
75 to 100 kWh	57	2.8%	87	14.03	17.15	3.12	22.2%
100 to 150 kWh	126	6.2%	126	20.03	25.08	5.05	25.2%
150 to 200 kWh	144	7.0%	176	27.79	35.29	7.50	27.0%
200 to 250 kWh	134	6.5%	224	35.23	44.83	9.60	27.2%
250 to 300 kWh	139	6.8%	275	44.25	55.64	11.39	25.7%
300 to 350 kWh	133	6.5%	322	52.45	65.83	13.38	25.5%
350 to 400 kWh	94	4.6%	375	62.79	78.17	15.38	24.5%
400 to 450 kWh	122	6.0%	425	72.92	89.70	16.78	23.0%
450 to 500 kWh	107	5.2%	475	81.70	100.90	19.20	23.5%
500 to 600 kWh	177	8.7%	547	99.93	120.13	20.20	20.2%
600 to 700 kWh	139	6.8%	648	124.02	146.37	22.35	18.0%
700 to 800 kWh	117	5.7%	748	149.10	173.08	23.98	16.1%
800 to 900 kWh	95	4.6%	845	179.39	202.53	23.14	12.9%
900 to 1000 kWh	75	3.7%	952	212.33	234.22	21.89	10.3%
1000 to 1500 kWh	182	8.9%	1,186	285.57	305.91	20.34	7.1%
1500 to 2000 kWh	45	2.2%	1,709	467.41	471.98	4.57	1.0%
2000 to 3000 kWh	15	0.7%	2,226	671.87	646.96	(24.91)	-3.7%
>= 3000 kWh	6	0.3%	4,173	1,354.31	1,245.97	(108.34)	-8.0%
Total	2,046	100.0%	526	110.60	124.35	13.75	12.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.23	1.93	(3.30)	-63.1%
25 to 50 kWh	2,150	0.8%	35	6.14	7.34	1.20	19.5%
50 to 75 kWh	2,235	0.8%	60	9.47	12.53	3.06	32.3%
75 to 100 kWh	2,526	0.9%	85	13.34	17.93	4.59	34.4%
100 to 150 kWh	7,229	2.6%	125	19.35	26.23	6.88	35.6%
150 to 200 kWh	10,912	4.0%	178	27.49	37.37	9.88	35.9%
200 to 250 kWh	14,831	5.4%	230	35.77	48.55	12.78	35.7%
250 to 300 kWh	18,178	6.6%	284	44.67	60.26	15.59	34.9%
300 to 350 kWh	20,836	7.6%	338	54.78	72.98	18.20	33.2%
350 to 400 kWh	21,938	8.0%	392	66.28	86.54	20.26	30.6%
400 to 450 kWh	21,849	7.9%	448	80.12	101.95	21.83	27.2%
450 to 500 kWh	20,990	7.6%	505	96.44	119.17	22.73	23.6%
500 to 600 kWh	35,727	13.0%	587	123.50	145.63	22.13	17.9%
600 to 700 kWh	27,471	10.0%	698	163.15	182.67	19.52	12.0%
700 to 800 kWh	19,481	7.1%	810	204.20	220.08	15.88	7.8%
800 to 900 kWh	13,423	4.9%	919	245.03	256.79	11.76	4.8%
900 to 1000 kWh	9,122	3.3%	1,029	286.11	293.53	7.42	2.6%
1000 to 1500 kWh	17,538	6.4%	1,276	379.52	376.83	(2.69)	-0.7%
1500 to 2000 kWh	3,223	1.2%	1,833	589.60	564.08	(25.52)	-4.3%
2000 to 3000 kWh	1,430	0.5%	2,533	853.42	799.21	(54.21)	-6.4%
>= 3000 kWh	524	0.2%	4,463	1,581.67	1,448.12	(133.55)	-8.4%
Total	274,910	100.0%	581	136.82	151.39	14.56	10.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.22	1.92	(3.30)	-63.2%
25 to 50 kWh	2,170	0.8%	40	6.74	7.48	0.74	11.0%
50 to 75 kWh	2,257	0.8%	66	10.50	12.48	1.98	18.9%
75 to 100 kWh	2,564	0.9%	91	14.26	17.14	2.88	20.2%
100 to 150 kWh	7,304	2.7%	129	20.06	24.30	4.24	21.1%
150 to 200 kWh	10,965	4.0%	176	27.38	33.27	5.89	21.5%
200 to 250 kWh	14,862	5.4%	222	34.80	42.27	7.47	21.5%
250 to 300 kWh	18,215	6.6%	268	42.24	51.21	8.97	21.2%
300 to 350 kWh	20,859	7.6%	312	49.88	60.26	10.38	20.8%
350 to 400 kWh	21,959	8.0%	357	58.42	70.21	11.79	20.2%
400 to 450 kWh	21,872	7.9%	401	67.89	81.04	13.15	19.4%
450 to 500 kWh	21,007	7.6%	445	78.81	92.89	14.08	17.9%
500 to 600 kWh	35,757	13.0%	510	97.53	111.62	14.09	14.4%
600 to 700 kWh	27,496	10.0%	597	124.68	137.37	12.69	10.2%
700 to 800 kWh	19,494	7.1%	685	153.50	163.73	10.23	6.7%
800 to 900 kWh	13,436	4.9%	775	183.96	191.00	7.04	3.8%
900 to 1000 kWh	9,127	3.3%	865	214.21	217.83	3.62	1.7%
1000 to 1500 kWh	17,555	6.4%	1,077	286.71	281.72	(4.99)	-1.7%
1500 to 2000 kWh	3,228	1.2%	1,557	450.58	425.99	(24.59)	-5.5%
2000 to 3000 kWh	1,433	0.5%	2,183	664.82	614.55	(50.27)	-7.6%
>= 3000 kWh	524	0.2%	4,125	1,329.08	1,198.94	(130.14)	-9.8%
Total	275,393	100.0%	507	108.07	116.43	8.37	7.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.23	1.92	(3.31)	-63.3%
25 to 50 kWh	2,171	0.8%	37	6.44	7.41	0.97	15.1%
50 to 75 kWh	2,257	0.8%	63	9.99	12.50	2.51	25.1%
75 to 100 kWh	2,564	0.9%	88	13.80	17.53	3.73	27.0%
100 to 150 kWh	7,304	2.7%	127	19.71	25.27	5.56	28.2%
150 to 200 kWh	10,965	4.0%	177	27.44	35.32	7.88	28.7%
200 to 250 kWh	14,862	5.4%	226	35.29	45.41	10.12	28.7%
250 to 300 kWh	18,215	6.6%	276	43.45	55.74	12.29	28.3%
300 to 350 kWh	20,860	7.6%	325	52.34	66.63	14.29	27.3%
350 to 400 kWh	21,959	8.0%	375	62.35	78.38	16.03	25.7%
400 to 450 kWh	21,872	7.9%	425	74.01	91.50	17.49	23.6%
450 to 500 kWh	21,007	7.6%	475	87.63	106.04	18.41	21.0%
500 to 600 kWh	35,757	13.0%	548	110.52	128.63	18.11	16.4%
600 to 700 kWh	27,496	10.0%	647	143.92	160.03	16.11	11.2%
700 to 800 kWh	19,494	7.1%	747	178.86	191.92	13.06	7.3%
800 to 900 kWh	13,436	4.9%	847	214.51	223.91	9.40	4.4%
900 to 1000 kWh	9,127	3.3%	947	250.18	255.70	5.52	2.2%
1000 to 1500 kWh	17,555	6.4%	1,177	333.14	329.30	(3.84)	-1.2%
1500 to 2000 kWh	3,228	1.2%	1,695	520.12	495.06	(25.06)	-4.8%
2000 to 3000 kWh	1,433	0.5%	2,358	759.19	706.95	(52.24)	-6.9%
>= 3000 kWh	524	0.2%	4,294	1,455.58	1,323.73	(131.85)	-9.1%
Total	275,402	100.0%	544	122.40	133.86	11.46	9.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.23	1.99	(3.24)	-62.0%
25 to 50 kWh	3,757	0.9%	36	6.24	7.55	1.31	21.0%
50 to 75 kWh	5,463	1.3%	62	9.71	12.95	3.24	33.4%
75 to 100 kWh	7,953	1.9%	87	13.52	18.29	4.77	35.3%
100 to 150 kWh	23,810	5.6%	125	19.32	26.26	6.94	35.9%
150 to 200 kWh	31,122	7.3%	173	26.78	36.42	9.64	36.0%
200 to 250 kWh	34,859	8.2%	222	34.60	46.92	12.32	35.6%
250 to 300 kWh	36,506	8.6%	272	43.13	57.97	14.84	34.4%
300 to 350 kWh	36,502	8.6%	322	52.65	69.60	16.95	32.2%
350 to 400 kWh	34,592	8.1%	372	64.28	82.99	18.71	29.1%
400 to 450 kWh	30,716	7.2%	424	79.03	98.72	19.69	24.9%
450 to 500 kWh	27,255	6.4%	476	96.09	115.48	19.39	20.2%
500 to 600 kWh	43,274	10.2%	552	122.69	140.54	17.85	14.5%
600 to 700 kWh	30,319	7.1%	657	161.02	175.68	14.66	9.1%
700 to 800 kWh	20,701	4.9%	762	200.46	211.15	10.69	5.3%
800 to 900 kWh	14,223	3.3%	869	240.36	246.81	6.45	2.7%
900 to 1000 kWh	9,845	2.3%	977	281.20	283.24	2.04	0.7%
1000 to 1500 kWh	20,482	4.8%	1,237	379.03	370.46	(8.57)	-2.3%
1500 to 2000 kWh	5,211	1.2%	1,789	587.56	556.33	(31.23)	-5.3%
2000 to 3000 kWh	3,024	0.7%	2,519	862.77	801.63	(61.14)	-7.1%
>= 3000 kWh	1,350	0.3%	4,536	1,623.45	1,479.56	(143.89)	-8.9%
Total	426,092	100.0%	488	116.48	127.54	11.06	9.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.22	2.02	(3.20)	-61.3%
25 to 50 kWh	3,800	0.9%	40	6.77	7.56	0.79	11.7%
50 to 75 kWh	5,499	1.3%	65	10.28	12.28	2.00	19.5%
75 to 100 kWh	7,992	1.9%	90	13.97	16.90	2.93	21.0%
100 to 150 kWh	23,869	5.6%	128	19.91	24.19	4.28	21.5%
150 to 200 kWh	31,183	7.3%	178	27.76	33.74	5.98	21.5%
200 to 250 kWh	34,904	8.2%	229	35.87	43.50	7.63	21.3%
250 to 300 kWh	36,540	8.6%	278	44.23	53.37	9.14	20.7%
300 to 350 kWh	36,537	8.6%	328	53.45	63.95	10.50	19.6%
350 to 400 kWh	34,614	8.1%	377	63.98	75.72	11.74	18.3%
400 to 450 kWh	30,734	7.2%	425	76.06	88.59	12.53	16.5%
450 to 500 kWh	27,275	6.4%	473	89.88	102.35	12.47	13.9%
500 to 600 kWh	43,308	10.2%	542	111.66	122.94	11.28	10.1%
600 to 700 kWh	30,341	7.1%	637	142.55	151.25	8.70	6.1%
700 to 800 kWh	20,714	4.9%	731	174.02	179.41	5.39	3.1%
800 to 900 kWh	14,235	3.3%	825	206.02	207.76	1.74	0.8%
900 to 1000 kWh	9,852	2.3%	918	237.62	235.61	(2.01)	-0.8%
1000 to 1500 kWh	20,497	4.8%	1,145	315.21	303.96	(11.25)	-3.6%
1500 to 2000 kWh	5,219	1.2%	1,615	475.61	445.14	(30.47)	-6.4%
2000 to 3000 kWh	3,026	0.7%	2,252	693.44	636.85	(56.59)	-8.2%
>= 3000 kWh	1,351	0.3%	4,206	1,361.67	1,224.91	(136.76)	-10.0%
Total	426,662	100.0%	474	103.85	109.82	5.97	5.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.23	2.00	(3.23)	-61.8%
25 to 50 kWh	3,800	0.9%	38	6.51	7.55	1.04	16.0%
50 to 75 kWh	5,499	1.3%	63	9.99	12.61	2.62	26.2%
75 to 100 kWh	7,992	1.9%	88	13.75	17.60	3.85	28.0%
100 to 150 kWh	23,869	5.6%	127	19.61	25.22	5.61	28.6%
150 to 200 kWh	31,183	7.3%	176	27.27	35.08	7.81	28.6%
200 to 250 kWh	34,904	8.2%	225	35.24	45.21	9.97	28.3%
250 to 300 kWh	36,540	8.6%	275	43.68	55.67	11.99	27.4%
300 to 350 kWh	36,537	8.6%	325	53.05	66.77	13.72	25.9%
350 to 400 kWh	34,614	8.1%	375	64.13	79.36	15.23	23.7%
400 to 450 kWh	30,734	7.2%	424	77.54	93.66	16.12	20.8%
450 to 500 kWh	27,275	6.4%	474	92.99	108.91	15.92	17.1%
500 to 600 kWh	43,308	10.2%	547	117.18	131.74	14.56	12.4%
600 to 700 kWh	30,341	7.1%	647	151.79	163.47	11.68	7.7%
700 to 800 kWh	20,714	4.9%	747	187.25	195.29	8.04	4.3%
800 to 900 kWh	14,235	3.3%	847	223.19	227.29	4.10	1.8%
900 to 1000 kWh	9,852	2.3%	948	259.42	259.44	0.02	0.0%
1000 to 1500 kWh	20,497	4.8%	1,191	347.13	337.22	(9.91)	-2.9%
1500 to 2000 kWh	5,219	1.2%	1,702	531.59	500.74	(30.85)	-5.8%
2000 to 3000 kWh	3,026	0.7%	2,386	778.15	719.28	(58.87)	-7.6%
>= 3000 kWh	1,351	0.3%	4,371	1,492.76	1,352.43	(140.33)	-9.4%
Total	426,662	100.0%	481	110.14	118.65	8.51	7.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.32	1.51	(3.81)	-71.6%
25 to 50 kWh	21	2.2%	43	7.87	9.09	1.22	15.5%
50 to 75 kWh	21	2.2%	47	8.58	9.94	1.36	15.9%
75 to 100 kWh	36	3.7%	80	13.03	16.76	3.73	28.6%
100 to 150 kWh	78	8.1%	103	16.37	21.62	5.25	32.1%
150 to 200 kWh	74	7.6%	174	27.09	36.66	9.57	35.3%
200 to 250 kWh	67	6.9%	208	32.73	44.09	11.36	34.7%
250 to 300 kWh	73	7.5%	242	38.40	51.48	13.08	34.1%
300 to 350 kWh	61	6.3%	334	53.58	71.35	17.77	33.2%
350 to 400 kWh	45	4.6%	398	66.95	87.00	20.05	29.9%
400 to 450 kWh	53	5.5%	435	76.83	97.34	20.51	26.7%
450 to 500 kWh	40	4.1%	552	102.70	126.52	23.82	23.2%
500 to 600 kWh	79	8.2%	628	123.01	147.85	24.84	20.2%
600 to 700 kWh	57	5.9%	749	155.57	181.63	26.06	16.8%
700 to 800 kWh	49	5.1%	863	189.82	215.54	25.72	13.5%
800 to 900 kWh	38	3.9%	1,043	257.66	276.64	18.98	7.4%
900 to 1000 kWh	35	3.6%	1,133	283.83	302.87	19.04	6.7%
1000 to 1500 kWh	64	6.6%	1,416	388.15	397.30	9.15	2.4%
1500 to 2000 kWh	15	1.5%	1,975	596.03	584.02	(12.01)	-2.0%
2000 to 3000 kWh	9	0.9%	2,589	827.09	790.31	(36.78)	-4.4%
>= 3000 kWh	4	0.4%	3,012	997.93	938.04	(59.89)	-6.0%
Total	968	100.0%	527	120.50	133.71	13.21	11.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.24	1.47	(3.77)	-71.9%
25 to 50 kWh	21	2.2%	33	6.65	6.17	(0.48)	-7.2%
50 to 75 kWh	21	2.2%	73	12.42	13.93	1.51	12.2%
75 to 100 kWh	36	3.7%	94	15.12	17.66	2.54	16.8%
100 to 150 kWh	78	8.1%	148	23.73	28.30	4.57	19.3%
150 to 200 kWh	74	7.6%	183	29.17	34.92	5.75	19.7%
200 to 250 kWh	67	6.9%	237	37.88	45.37	7.49	19.8%
250 to 300 kWh	73	7.5%	304	51.99	60.31	8.32	16.0%
300 to 350 kWh	61	6.3%	310	54.07	62.26	8.19	15.1%
350 to 400 kWh	45	4.6%	352	63.23	71.76	8.53	13.5%
400 to 450 kWh	53	5.5%	419	79.51	88.22	8.71	11.0%
450 to 500 kWh	40	4.1%	400	73.24	82.52	9.28	12.7%
500 to 600 kWh	79	8.2%	466	90.46	99.45	8.99	9.9%
600 to 700 kWh	57	5.9%	558	114.28	123.04	8.76	7.7%
700 to 800 kWh	49	5.1%	631	135.93	143.39	7.46	5.5%
800 to 900 kWh	38	3.9%	646	144.39	149.82	5.43	3.8%
900 to 1000 kWh	35	3.6%	763	179.70	182.94	3.24	1.8%
1000 to 1500 kWh	64	6.6%	936	237.47	234.40	(3.07)	-1.3%
1500 to 2000 kWh	15	1.5%	1,417	399.82	378.20	(21.62)	-5.4%
2000 to 3000 kWh	9	0.9%	1,758	516.76	480.95	(35.81)	-6.9%
>= 3000 kWh	4	0.4%	5,773	1,888.71	1,688.60	(200.11)	-10.6%
Total	968	100.0%	427	93.32	97.23	3.91	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.28	1.49	(3.79)	-71.8%
25 to 50 kWh	21	2.2%	38	7.26	7.63	0.37	5.1%
50 to 75 kWh	21	2.2%	60	10.50	11.94	1.44	13.7%
75 to 100 kWh	36	3.7%	87	14.07	17.21	3.14	22.3%
100 to 150 kWh	78	8.1%	126	20.05	24.96	4.91	24.5%
150 to 200 kWh	74	7.6%	179	28.13	35.79	7.66	27.2%
200 to 250 kWh	67	6.9%	223	35.30	44.73	9.43	26.7%
250 to 300 kWh	73	7.5%	273	45.19	55.89	10.70	23.7%
300 to 350 kWh	61	6.3%	322	53.83	66.81	12.98	24.1%
350 to 400 kWh	45	4.6%	375	65.09	79.38	14.29	22.0%
400 to 450 kWh	53	5.5%	427	78.17	92.78	14.61	18.7%
450 to 500 kWh	40	4.1%	476	87.97	104.52	16.55	18.8%
500 to 600 kWh	79	8.2%	547	106.73	123.65	16.92	15.9%
600 to 700 kWh	57	5.9%	654	134.93	152.34	17.41	12.9%
700 to 800 kWh	49	5.1%	747	162.88	179.46	16.58	10.2%
800 to 900 kWh	38	3.9%	844	201.03	213.23	12.20	6.1%
900 to 1000 kWh	35	3.6%	948	231.76	242.91	11.15	4.8%
1000 to 1500 kWh	64	6.6%	1,177	312.91	315.96	3.05	1.0%
1500 to 2000 kWh	15	1.5%	1,696	497.93	481.11	(16.82)	-3.4%
2000 to 3000 kWh	9	0.9%	2,173	671.92	635.63	(36.29)	-5.4%
>= 3000 kWh	4	0.4%	4,392	1,443.32	1,313.32	(130.00)	-9.0%
Total	968	100.0%	477	106.91	115.48	8.56	8.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.36	2.01	(3.35)	-62.5%
25 to 50 kWh	197	2.9%	43	7.47	9.05	1.58	21.2%
50 to 75 kWh	204	3.0%	66	10.69	13.95	3.26	30.5%
75 to 100 kWh	176	2.6%	89	14.46	19.24	4.78	33.1%
100 to 150 kWh	294	4.3%	123	19.33	25.93	6.60	34.1%
150 to 200 kWh	240	3.5%	172	26.77	36.24	9.47	35.4%
200 to 250 kWh	246	3.6%	223	34.73	46.97	12.24	35.2%
250 to 300 kWh	237	3.4%	265	41.88	56.39	14.51	34.6%
300 to 350 kWh	262	3.8%	319	50.66	68.02	17.36	34.3%
350 to 400 kWh	322	4.7%	376	60.67	81.02	20.35	33.5%
400 to 450 kWh	330	4.8%	424	68.88	91.72	22.84	33.2%
450 to 500 kWh	373	5.4%	485	82.51	107.56	25.05	30.4%
500 to 600 kWh	716	10.4%	578	106.00	133.51	27.51	26.0%
600 to 700 kWh	664	9.7%	689	137.36	166.44	29.08	21.2%
700 to 800 kWh	617	9.0%	807	175.85	204.10	28.25	16.1%
800 to 900 kWh	465	6.8%	898	208.29	234.50	26.21	12.6%
900 to 1000 kWh	320	4.7%	1,022	253.38	275.89	22.51	8.9%
1000 to 1500 kWh	731	10.6%	1,282	349.74	362.92	13.18	3.8%
1500 to 2000 kWh	157	2.3%	1,797	543.30	535.86	(7.44)	-1.4%
2000 to 3000 kWh	60	0.9%	2,589	842.61	802.31	(40.30)	-4.8%
>= 3000 kWh	15	0.2%	4,586	1,595.14	1,473.17	(121.97)	-7.6%
Total	6,880	100.0%	628	144.39	161.79	17.39	12.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.33	1.74	(3.59)	-67.4%
25 to 50 kWh	197	2.9%	32	6.54	6.04	(0.50)	-7.6%
50 to 75 kWh	205	3.0%	58	9.71	10.97	1.26	13.0%
75 to 100 kWh	176	2.6%	85	14.03	16.36	2.33	16.6%
100 to 150 kWh	296	4.3%	124	19.77	23.54	3.77	19.1%
150 to 200 kWh	241	3.5%	178	28.80	34.35	5.55	19.3%
200 to 250 kWh	247	3.6%	231	36.89	44.24	7.35	19.9%
250 to 300 kWh	238	3.5%	285	46.61	55.37	8.76	18.8%
300 to 350 kWh	263	3.8%	328	53.77	63.89	10.12	18.8%
350 to 400 kWh	322	4.7%	374	61.69	73.20	11.51	18.7%
400 to 450 kWh	330	4.8%	426	71.15	83.91	12.76	17.9%
450 to 500 kWh	374	5.4%	468	80.07	93.54	13.47	16.8%
500 to 600 kWh	717	10.4%	522	92.23	106.52	14.29	15.5%
600 to 700 kWh	664	9.6%	609	114.21	129.17	14.96	13.1%
700 to 800 kWh	619	9.0%	690	137.58	151.95	14.37	10.4%
800 to 900 kWh	465	6.7%	795	170.43	182.68	12.25	7.2%
900 to 1000 kWh	320	4.6%	871	195.58	205.51	9.93	5.1%
1000 to 1500 kWh	731	10.6%	1,096	271.27	273.08	1.81	0.7%
1500 to 2000 kWh	158	2.3%	1,597	442.19	423.83	(18.36)	-4.2%
2000 to 3000 kWh	60	0.9%	2,188	644.50	601.77	(42.73)	-6.6%
>= 3000 kWh	15	0.2%	3,773	1,185.83	1,078.31	(107.52)	-9.1%
Total	6,894	100.0%	560	119.11	126.91	7.81	6.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.34	1.87	(3.47)	-65.0%
25 to 50 kWh	197	2.9%	38	7.00	7.55	0.55	7.9%
50 to 75 kWh	205	3.0%	62	10.20	12.46	2.26	22.2%
75 to 100 kWh	176	2.6%	87	14.25	17.81	3.56	25.0%
100 to 150 kWh	296	4.3%	124	19.55	24.73	5.18	26.5%
150 to 200 kWh	241	3.5%	175	27.78	35.30	7.52	27.1%
200 to 250 kWh	247	3.6%	227	35.81	45.61	9.80	27.4%
250 to 300 kWh	238	3.5%	275	44.25	55.88	11.63	26.3%
300 to 350 kWh	263	3.8%	323	52.21	65.96	13.75	26.3%
350 to 400 kWh	322	4.7%	375	61.18	77.12	15.94	26.1%
400 to 450 kWh	330	4.8%	425	70.01	87.82	17.81	25.4%
450 to 500 kWh	374	5.4%	476	81.29	100.56	19.27	23.7%
500 to 600 kWh	717	10.4%	550	99.12	120.02	20.90	21.1%
600 to 700 kWh	664	9.6%	649	125.80	147.82	22.02	17.5%
700 to 800 kWh	619	9.0%	748	156.72	178.03	21.31	13.6%
800 to 900 kWh	465	6.7%	847	189.41	208.66	19.25	10.2%
900 to 1000 kWh	320	4.6%	947	224.49	240.72	16.23	7.2%
1000 to 1500 kWh	731	10.6%	1,189	310.56	318.06	7.50	2.4%
1500 to 2000 kWh	158	2.3%	1,698	492.91	480.03	(12.88)	-2.6%
2000 to 3000 kWh	60	0.9%	2,388	743.55	702.04	(41.51)	-5.6%
>= 3000 kWh	15	0.2%	4,180	1,390.48	1,275.74	(114.74)	-8.3%
Total	6,894	100.0%	593	131.71	144.31	12.60	9.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.43	1.75	(3.68)	-67.8%
25 to 50 kWh	190	0.3%	37	7.10	7.79	0.69	9.7%
50 to 75 kWh	310	0.5%	60	9.96	12.67	2.71	27.2%
75 to 100 kWh	601	0.9%	84	13.38	17.75	4.37	32.7%
100 to 150 kWh	2,685	4.0%	127	19.66	26.64	6.98	35.5%
150 to 200 kWh	5,347	8.0%	175	27.15	36.95	9.80	36.1%
200 to 250 kWh	6,863	10.2%	226	35.11	47.83	12.72	36.2%
250 to 300 kWh	7,536	11.2%	277	43.87	59.64	15.77	35.9%
300 to 350 kWh	7,187	10.7%	330	54.04	72.94	18.90	35.0%
350 to 400 kWh	6,065	9.0%	382	65.68	87.37	21.69	33.0%
400 to 450 kWh	4,988	7.4%	433	78.75	102.58	23.83	30.3%
450 to 500 kWh	3,814	5.7%	485	93.79	118.97	25.18	26.8%
500 to 600 kWh	5,647	8.4%	549	114.02	139.71	25.69	22.5%
600 to 700 kWh	3,780	5.6%	639	144.68	169.29	24.61	17.0%
700 to 800 kWh	2,703	4.0%	725	175.18	197.79	22.61	12.9%
800 to 900 kWh	2,170	3.2%	808	205.80	225.67	19.87	9.7%
900 to 1000 kWh	1,580	2.4%	901	240.21	256.75	16.54	6.9%
1000 to 1500 kWh	3,888	5.8%	1,141	330.30	337.24	6.94	2.1%
1500 to 2000 kWh	1,054	1.6%	1,639	518.34	504.92	(13.42)	-2.6%
2000 to 3000 kWh	399	0.6%	2,308	770.65	729.80	(40.85)	-5.3%
>= 3000 kWh	126	0.2%	4,325	1,531.65	1,407.73	(123.92)	-8.1%
Total	67,143	100.0%	476	106.37	122.93	16.56	15.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.48	2.01	(3.47)	-63.3%
25 to 50 kWh	192	0.3%	39	7.50	7.26	(0.24)	-3.2%
50 to 75 kWh	314	0.5%	67	10.86	12.53	1.67	15.4%
75 to 100 kWh	603	0.9%	92	14.52	17.32	2.80	19.3%
100 to 150 kWh	2,686	4.0%	130	20.24	24.56	4.32	21.3%
150 to 200 kWh	5,353	8.0%	179	27.63	33.69	6.06	21.9%
200 to 250 kWh	6,867	10.2%	226	34.94	42.71	7.77	22.2%
250 to 300 kWh	7,539	11.2%	273	42.23	51.75	9.52	22.5%
300 to 350 kWh	7,187	10.7%	320	49.58	60.92	11.34	22.9%
350 to 400 kWh	6,066	9.0%	367	57.25	70.55	13.30	23.2%
400 to 450 kWh	4,989	7.4%	415	65.24	80.76	15.52	23.8%
450 to 500 kWh	3,814	5.7%	463	73.63	91.49	17.86	24.3%
500 to 600 kWh	5,647	8.4%	542	88.58	110.64	22.06	24.9%
600 to 700 kWh	3,786	5.6%	654	112.23	140.47	28.24	25.2%
700 to 800 kWh	2,704	4.0%	770	140.69	173.59	32.90	23.4%
800 to 900 kWh	2,172	3.2%	888	174.23	208.49	34.26	19.7%
900 to 1000 kWh	1,581	2.4%	993	206.66	240.01	33.35	16.1%
1000 to 1500 kWh	3,891	5.8%	1,253	292.06	318.00	25.94	8.9%
1500 to 2000 kWh	1,055	1.6%	1,751	460.43	467.70	7.27	1.6%
2000 to 3000 kWh	399	0.6%	2,326	657.28	640.80	(16.48)	-2.5%
>= 3000 kWh	126	0.2%	3,984	1,225.28	1,139.97	(85.31)	-7.0%
Total	67,185	100.0%	486	91.31	106.45	15.14	16.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.45	1.88	(3.57)	-65.5%
25 to 50 kWh	192	0.3%	38	7.30	7.52	0.22	3.0%
50 to 75 kWh	314	0.5%	63	10.41	12.60	2.19	21.0%
75 to 100 kWh	603	0.9%	88	13.95	17.54	3.59	25.7%
100 to 150 kWh	2,686	4.0%	129	19.95	25.60	5.65	28.3%
150 to 200 kWh	5,353	8.0%	177	27.39	35.32	7.93	29.0%
200 to 250 kWh	6,867	10.2%	226	35.02	45.27	10.25	29.3%
250 to 300 kWh	7,539	11.2%	275	43.05	55.69	12.64	29.4%
300 to 350 kWh	7,187	10.7%	325	51.81	66.93	15.12	29.2%
350 to 400 kWh	6,066	9.0%	374	61.46	78.96	17.50	28.5%
400 to 450 kWh	4,989	7.4%	424	72.00	91.67	19.67	27.3%
450 to 500 kWh	3,814	5.7%	474	83.71	105.23	21.52	25.7%
500 to 600 kWh	5,648	8.4%	546	101.30	125.18	23.88	23.6%
600 to 700 kWh	3,786	5.6%	647	128.46	154.89	26.43	20.6%
700 to 800 kWh	2,704	4.0%	747	157.94	185.69	27.75	17.6%
800 to 900 kWh	2,172	3.2%	848	190.02	217.08	27.06	14.2%
900 to 1000 kWh	1,581	2.4%	947	223.45	248.39	24.94	11.2%
1000 to 1500 kWh	3,891	5.8%	1,197	311.19	327.62	16.43	5.3%
1500 to 2000 kWh	1,055	1.6%	1,695	489.41	486.33	(3.08)	-0.6%
2000 to 3000 kWh	399	0.6%	2,317	713.98	685.31	(28.67)	-4.0%
>= 3000 kWh	126	0.2%	4,154	1,378.57	1,273.94	(104.63)	-7.6%
Total	67,186	100.0%	481	98.84	114.68	15.85	16.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.28	1.85	(3.43)	-65.0%
25 to 50 kWh	359	0.3%	36	6.68	7.59	0.91	13.6%
50 to 75 kWh	863	0.8%	63	10.03	13.17	3.14	31.3%
75 to 100 kWh	1,921	1.8%	87	13.55	18.29	4.74	35.0%
100 to 150 kWh	8,300	7.8%	123	19.08	25.98	6.90	36.2%
150 to 200 kWh	13,892	13.1%	168	26.06	35.69	9.63	37.0%
200 to 250 kWh	15,475	14.6%	215	33.59	46.43	12.84	38.2%
250 to 300 kWh	14,594	13.8%	263	41.94	58.83	16.89	40.3%
300 to 350 kWh	11,985	11.3%	313	52.04	73.64	21.60	41.5%
350 to 400 kWh	9,708	9.2%	363	63.73	89.30	25.57	40.1%
400 to 450 kWh	7,117	6.7%	414	77.81	105.90	28.09	36.1%
450 to 500 kWh	5,192	4.9%	462	93.01	122.04	29.03	31.2%
500 to 600 kWh	6,707	6.3%	530	115.74	144.54	28.80	24.9%
600 to 700 kWh	3,672	3.5%	620	147.30	174.52	27.22	18.5%
700 to 800 kWh	2,063	1.9%	706	178.62	203.31	24.69	13.8%
800 to 900 kWh	1,131	1.1%	791	210.09	231.98	21.89	10.4%
900 to 1000 kWh	709	0.7%	881	243.70	262.12	18.42	7.6%
1000 to 1500 kWh	1,285	1.2%	1,109	329.50	338.78	9.28	2.8%
1500 to 2000 kWh	392	0.4%	1,622	522.76	511.16	(11.60)	-2.2%
2000 to 3000 kWh	230	0.2%	2,273	768.19	729.85	(38.34)	-5.0%
>= 3000 kWh	153	0.1%	4,334	1,545.78	1,422.85	(122.93)	-8.0%
Total	105,998	100.0%	334	67.05	84.66	17.61	26.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.56	2.38	(3.18)	-57.2%
25 to 50 kWh	375	0.4%	42	7.57	7.93	0.36	4.8%
50 to 75 kWh	869	0.8%	66	10.54	12.43	1.89	17.9%
75 to 100 kWh	1,921	1.8%	91	14.26	17.23	2.97	20.8%
100 to 150 kWh	8,306	7.8%	133	20.58	25.09	4.51	21.9%
150 to 200 kWh	13,895	13.1%	184	28.44	34.85	6.41	22.5%
200 to 250 kWh	15,476	14.6%	235	36.30	44.76	8.46	23.3%
250 to 300 kWh	14,594	13.8%	286	44.40	55.24	10.84	24.4%
300 to 350 kWh	11,985	11.3%	335	52.38	65.83	13.45	25.7%
350 to 400 kWh	9,710	9.2%	385	60.84	77.33	16.49	27.1%
400 to 450 kWh	7,119	6.7%	435	69.66	89.73	20.07	28.8%
450 to 500 kWh	5,195	4.9%	485	79.37	103.31	23.94	30.2%
500 to 600 kWh	6,708	6.3%	561	95.22	124.82	29.60	31.1%
600 to 700 kWh	3,672	3.5%	670	121.16	156.69	35.53	29.3%
700 to 800 kWh	2,064	1.9%	783	152.70	190.29	37.59	24.6%
800 to 900 kWh	1,131	1.1%	899	187.87	224.95	37.08	19.7%
900 to 1000 kWh	709	0.7%	1,009	223.11	257.83	34.72	15.6%
1000 to 1500 kWh	1,290	1.2%	1,255	305.35	331.95	26.60	8.7%
1500 to 2000 kWh	392	0.4%	1,813	494.87	499.71	4.84	1.0%
2000 to 3000 kWh	230	0.2%	2,459	715.83	694.05	(21.78)	-3.0%
>= 3000 kWh	153	0.1%	4,490	1,409.58	1,304.97	(104.61)	-7.4%
Total	106,052	100.0%	361	63.00	77.14	14.14	22.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.42	2.11	(3.31)	-61.1%
25 to 50 kWh	375	0.4%	39	7.13	7.76	0.63	8.8%
50 to 75 kWh	869	0.8%	64	10.29	12.80	2.51	24.4%
75 to 100 kWh	1,921	1.8%	89	13.90	17.76	3.86	27.8%
100 to 150 kWh	8,306	7.8%	128	19.83	25.54	5.71	28.8%
150 to 200 kWh	13,895	13.1%	176	27.25	35.27	8.02	29.4%
200 to 250 kWh	15,476	14.6%	225	34.94	45.59	10.65	30.5%
250 to 300 kWh	14,594	13.8%	274	43.17	57.04	13.87	32.1%
300 to 350 kWh	11,985	11.3%	324	52.21	69.73	17.52	33.6%
350 to 400 kWh	9,710	9.2%	374	62.28	83.32	21.04	33.8%
400 to 450 kWh	7,119	6.7%	424	73.73	97.82	24.09	32.7%
450 to 500 kWh	5,195	4.9%	474	86.19	112.67	26.48	30.7%
500 to 600 kWh	6,708	6.3%	545	105.48	134.69	29.21	27.7%
600 to 700 kWh	3,672	3.5%	645	134.23	165.61	31.38	23.4%
700 to 800 kWh	2,064	1.9%	744	165.66	196.80	31.14	18.8%
800 to 900 kWh	1,131	1.1%	845	198.98	228.46	29.48	14.8%
900 to 1000 kWh	709	0.7%	945	233.40	259.98	26.58	11.4%
1000 to 1500 kWh	1,290	1.2%	1,182	317.42	335.36	17.94	5.7%
1500 to 2000 kWh	392	0.4%	1,718	508.83	505.44	(3.39)	-0.7%
2000 to 3000 kWh	230	0.2%	2,366	742.01	711.95	(30.06)	-4.1%
>= 3000 kWh	153	0.1%	4,412	1,478.13	1,364.30	(113.83)	-7.7%
Total	106,052	100.0%	347	65.02	80.90	15.87	24.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.20	1.64	(3.56)	-68.5%
25 to 50 kWh	13	1.2%	45	8.88	9.43	0.55	6.2%
50 to 75 kWh	21	1.9%	53	9.25	11.08	1.83	19.8%
75 to 100 kWh	21	1.9%	76	12.41	15.92	3.51	28.3%
100 to 150 kWh	48	4.5%	113	17.92	23.76	5.84	32.6%
150 to 200 kWh	70	6.5%	159	25.28	33.62	8.34	33.0%
200 to 250 kWh	67	6.2%	195	30.33	41.10	10.77	35.5%
250 to 300 kWh	66	6.1%	248	38.64	52.37	13.73	35.5%
300 to 350 kWh	72	6.7%	268	43.06	57.52	14.46	33.6%
350 to 400 kWh	49	4.5%	370	60.44	80.41	19.97	33.0%
400 to 450 kWh	69	6.4%	383	62.32	82.97	20.65	33.1%
450 to 500 kWh	67	6.2%	434	71.59	95.02	23.43	32.7%
500 to 600 kWh	98	9.1%	531	92.82	119.88	27.06	29.2%
600 to 700 kWh	82	7.6%	649	122.38	152.38	30.00	24.5%
700 to 800 kWh	68	6.3%	810	161.20	195.90	34.70	21.5%
800 to 900 kWh	57	5.3%	895	187.72	222.27	34.55	18.4%
900 to 1000 kWh	40	3.7%	987	215.38	250.13	34.75	16.1%
1000 to 1500 kWh	118	10.9%	1,325	330.16	359.45	29.29	8.9%
1500 to 2000 kWh	30	2.8%	1,978	569.40	577.03	7.63	1.3%
2000 to 3000 kWh	6	0.6%	3,048	971.79	936.42	(35.37)	-3.6%
>= 3000 kWh	2	0.2%	4,068	1,356.77	1,279.58	(77.19)	-5.7%
Total	1,078	100.0%	589	127.09	147.25	20.15	15.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.74	2.60	(3.14)	-54.7%
25 to 50 kWh	13	1.2%	31	7.12	5.75	(1.37)	-19.2%
50 to 75 kWh	21	1.9%	70	11.32	13.07	1.75	15.5%
75 to 100 kWh	21	1.9%	97	15.50	18.21	2.71	17.5%
100 to 150 kWh	48	4.5%	143	22.06	26.81	4.75	21.5%
150 to 200 kWh	70	6.5%	189	29.60	35.92	6.32	21.4%
200 to 250 kWh	67	6.2%	256	40.00	48.76	8.76	21.9%
250 to 300 kWh	66	6.1%	306	47.77	58.36	10.59	22.2%
300 to 350 kWh	72	6.7%	375	59.52	72.48	12.96	21.8%
350 to 400 kWh	49	4.5%	379	60.92	73.70	12.78	21.0%
400 to 450 kWh	69	6.4%	464	75.46	91.72	16.26	21.5%
450 to 500 kWh	67	6.2%	516	84.33	102.45	18.12	21.5%
500 to 600 kWh	98	9.1%	563	96.06	114.66	18.60	19.4%
600 to 700 kWh	82	7.6%	638	110.32	131.91	21.59	19.6%
700 to 800 kWh	68	6.3%	687	116.97	140.91	23.94	20.5%
800 to 900 kWh	57	5.3%	796	141.63	168.12	26.49	18.7%
900 to 1000 kWh	40	3.7%	924	175.28	203.10	27.82	15.9%
1000 to 1500 kWh	118	10.9%	1,059	211.37	241.48	30.11	14.2%
1500 to 2000 kWh	30	2.8%	1,453	334.90	357.81	22.91	6.8%
2000 to 3000 kWh	6	0.6%	1,563	371.79	391.46	19.67	5.3%
>= 3000 kWh	2	0.2%	3,400	995.81	942.97	(52.84)	-5.3%
Total	1,078	100.0%	552	100.68	117.36	16.68	16.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.47	2.12	(3.35)	-61.2%
25 to 50 kWh	13	1.2%	38	7.98	7.55	(0.43)	-5.4%
50 to 75 kWh	21	1.9%	61	10.28	12.07	1.79	17.4%
75 to 100 kWh	21	1.9%	86	13.94	17.06	3.12	22.4%
100 to 150 kWh	48	4.5%	128	19.99	25.28	5.29	26.5%
150 to 200 kWh	70	6.5%	174	27.44	34.77	7.33	26.7%
200 to 250 kWh	67	6.2%	225	35.16	44.93	9.77	27.8%
250 to 300 kWh	66	6.1%	277	43.21	55.37	12.16	28.1%
300 to 350 kWh	72	6.7%	321	51.29	65.00	13.71	26.7%
350 to 400 kWh	49	4.5%	374	60.68	77.06	16.38	27.0%
400 to 450 kWh	69	6.4%	423	68.87	87.34	18.47	26.8%
450 to 500 kWh	67	6.2%	475	77.96	98.74	20.78	26.7%
500 to 600 kWh	98	9.1%	547	94.43	117.28	22.85	24.2%
600 to 700 kWh	82	7.6%	643	116.37	142.19	25.82	22.2%
700 to 800 kWh	68	6.3%	749	139.14	168.47	29.33	21.1%
800 to 900 kWh	57	5.3%	846	164.78	195.31	30.53	18.5%
900 to 1000 kWh	40	3.7%	955	195.33	226.62	31.29	16.0%
1000 to 1500 kWh	118	10.9%	1,192	270.77	300.46	29.69	11.0%
1500 to 2000 kWh	30	2.8%	1,715	452.15	467.42	15.27	3.4%
2000 to 3000 kWh	6	0.6%	2,305	671.79	663.94	(7.85)	-1.2%
>= 3000 kWh	2	0.2%	3,734	1,176.29	1,111.27	(65.02)	-5.5%
Total	1,078	100.0%	571	113.90	132.32	18.42	16.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.40	1.90	(3.50)	-64.8%
25 to 50 kWh	43	1.3%	40	7.03	8.46	1.43	20.3%
50 to 75 kWh	45	1.4%	59	9.80	12.40	2.60	26.5%
75 to 100 kWh	59	1.8%	91	14.24	19.08	4.84	34.0%
100 to 150 kWh	104	3.2%	131	20.37	27.53	7.16	35.1%
150 to 200 kWh	79	2.4%	165	25.62	34.61	8.99	35.1%
200 to 250 kWh	78	2.4%	211	32.68	44.41	11.73	35.9%
250 to 300 kWh	90	2.8%	260	40.10	54.63	14.53	36.2%
300 to 350 kWh	84	2.6%	297	46.30	62.71	16.41	35.4%
350 to 400 kWh	103	3.2%	339	53.43	72.12	18.69	35.0%
400 to 450 kWh	126	3.9%	405	64.70	86.82	22.12	34.2%
450 to 500 kWh	118	3.6%	452	72.33	97.22	24.89	34.4%
500 to 600 kWh	280	8.6%	518	85.19	113.16	27.97	32.8%
600 to 700 kWh	290	8.9%	604	104.03	135.40	31.37	30.2%
700 to 800 kWh	298	9.2%	705	129.25	164.09	34.84	27.0%
800 to 900 kWh	263	8.1%	801	157.87	193.93	36.06	22.8%
900 to 1000 kWh	225	6.9%	891	187.97	223.30	35.33	18.8%
1000 to 1500 kWh	675	20.8%	1,133	272.95	303.01	30.06	11.0%
1500 to 2000 kWh	155	4.8%	1,609	450.60	462.97	12.37	2.7%
2000 to 3000 kWh	55	1.7%	2,346	727.49	710.26	(17.23)	-2.4%
>= 3000 kWh	10	0.3%	4,102	1,390.83	1,300.94	(89.89)	-6.5%
Total	3,241	100.0%	730	161.26	185.35	24.09	14.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.45	1.77	(3.68)	-67.5%
25 to 50 kWh	43	1.3%	32	6.61	6.04	(0.57)	-8.6%
50 to 75 kWh	45	1.4%	62	10.33	11.67	1.34	13.0%
75 to 100 kWh	59	1.8%	86	13.57	16.13	2.56	18.9%
100 to 150 kWh	104	3.2%	120	18.87	22.57	3.70	19.6%
150 to 200 kWh	79	2.4%	185	29.50	35.42	5.92	20.1%
200 to 250 kWh	78	2.4%	239	37.14	45.20	8.06	21.7%
250 to 300 kWh	90	2.8%	291	44.87	54.75	9.88	22.0%
300 to 350 kWh	84	2.6%	353	55.65	67.66	12.01	21.6%
350 to 400 kWh	104	3.2%	409	63.88	77.89	14.01	21.9%
400 to 450 kWh	126	3.9%	448	69.88	85.21	15.33	21.9%
450 to 500 kWh	118	3.6%	500	78.93	95.76	16.83	21.3%
500 to 600 kWh	280	8.6%	583	91.97	112.05	20.08	21.8%
600 to 700 kWh	291	9.0%	693	110.34	134.49	24.15	21.9%
700 to 800 kWh	298	9.2%	793	128.20	156.11	27.91	21.8%
800 to 900 kWh	263	8.1%	896	147.67	179.71	32.04	21.7%
900 to 1000 kWh	225	6.9%	1,004	171.71	207.55	35.84	20.9%
1000 to 1500 kWh	675	20.8%	1,237	230.01	271.51	41.50	18.0%
1500 to 2000 kWh	156	4.8%	1,730	382.39	418.23	35.84	9.4%
2000 to 3000 kWh	55	1.7%	2,327	581.96	596.86	14.90	2.6%
>= 3000 kWh	10	0.3%	4,232	1,233.36	1,170.78	(62.58)	-5.1%
Total	3,244	100.0%	804	146.53	171.18	24.65	16.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.42	1.84	(3.58)	-66.1%
25 to 50 kWh	43	1.3%	36	6.82	7.26	0.44	6.5%
50 to 75 kWh	45	1.4%	61	10.06	12.04	1.98	19.7%
75 to 100 kWh	59	1.8%	88	13.90	17.61	3.71	26.7%
100 to 150 kWh	104	3.2%	125	19.62	25.05	5.43	27.7%
150 to 200 kWh	79	2.4%	175	27.56	35.02	7.46	27.1%
200 to 250 kWh	78	2.4%	225	34.91	44.81	9.90	28.4%
250 to 300 kWh	90	2.8%	275	42.49	54.69	12.20	28.7%
300 to 350 kWh	84	2.6%	325	50.96	65.18	14.22	27.9%
350 to 400 kWh	104	3.2%	374	58.65	75.00	16.35	27.9%
400 to 450 kWh	126	3.9%	426	67.28	86.02	18.74	27.9%
450 to 500 kWh	118	3.6%	476	75.62	96.49	20.87	27.6%
500 to 600 kWh	280	8.6%	550	88.58	112.60	24.02	27.1%
600 to 700 kWh	291	9.0%	649	107.19	134.94	27.75	25.9%
700 to 800 kWh	298	9.2%	749	128.72	160.10	31.38	24.4%
800 to 900 kWh	263	8.1%	848	152.77	186.82	34.05	22.3%
900 to 1000 kWh	225	6.9%	947	179.83	215.42	35.59	19.8%
1000 to 1500 kWh	675	20.8%	1,185	251.51	287.28	35.77	14.2%
1500 to 2000 kWh	156	4.8%	1,670	416.39	440.53	24.14	5.8%
2000 to 3000 kWh	55	1.7%	2,337	654.94	653.73	(1.21)	-0.2%
>= 3000 kWh	10	0.3%	4,167	1,312.09	1,235.86	(76.23)	-5.8%
Total	3,244	100.0%	767	153.92	178.28	24.37	15.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.27	1.96	(3.31)	-62.8%
25 to 50 kWh	6,730	0.8%	36	6.95	7.55	0.60	8.6%
50 to 75 kWh	9,162	1.0%	61	11.11	12.86	1.75	15.8%
75 to 100 kWh	13,293	1.5%	87	15.50	18.21	2.71	17.5%
100 to 150 kWh	42,548	4.8%	125	22.19	26.21	4.02	18.1%
150 to 200 kWh	61,736	7.0%	173	30.81	36.47	5.66	18.4%
200 to 250 kWh	72,486	8.2%	223	39.91	47.22	7.31	18.3%
250 to 300 kWh	77,280	8.7%	273	49.91	58.82	8.91	17.9%
300 to 350 kWh	76,989	8.7%	326	61.38	71.43	10.05	16.4%
350 to 400 kWh	72,822	8.2%	378	74.86	85.24	10.38	13.9%
400 to 450 kWh	65,248	7.4%	432	91.31	100.80	9.49	10.4%
450 to 500 kWh	57,849	6.5%	486	110.29	117.53	7.24	6.6%
500 to 600 kWh	92,528	10.4%	564	140.23	142.59	2.36	1.7%
600 to 700 kWh	66,335	7.5%	671	183.76	177.85	(5.91)	-3.2%
700 to 800 kWh	45,980	5.2%	778	228.43	213.38	(15.05)	-6.6%
800 to 900 kWh	31,770	3.6%	883	272.93	248.43	(24.50)	-9.0%
900 to 1000 kWh	21,876	2.5%	990	318.53	284.18	(34.35)	-10.8%
1000 to 1500 kWh	44,781	5.1%	1,240	425.63	368.03	(57.60)	-13.5%
1500 to 2000 kWh	10,237	1.2%	1,780	659.04	550.12	(108.92)	-16.5%
2000 to 3000 kWh	5,213	0.6%	2,496	969.12	791.51	(177.61)	-18.3%
>= 3000 kWh	2,184	0.2%	4,487	1,828.42	1,461.88	(366.54)	-20.0%
Total	886,310	100.0%	500	133.90	129.97	(3.93)	-2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.29	1.98	(3.31)	-62.6%
25 to 50 kWh	6,811	0.8%	40	7.59	7.48	(0.11)	-1.4%
50 to 75 kWh	9,231	1.0%	65	11.87	12.32	0.45	3.8%
75 to 100 kWh	13,372	1.5%	90	16.19	17.01	0.82	5.1%
100 to 150 kWh	42,691	4.8%	129	23.11	24.41	1.30	5.6%
150 to 200 kWh	61,860	7.0%	179	32.05	33.91	1.86	5.8%
200 to 250 kWh	72,568	8.2%	229	41.07	43.45	2.38	5.8%
250 to 300 kWh	77,355	8.7%	277	50.26	53.08	2.82	5.6%
300 to 350 kWh	77,048	8.7%	324	59.94	62.97	3.03	5.1%
350 to 400 kWh	72,869	8.2%	371	70.81	73.83	3.02	4.3%
400 to 450 kWh	65,292	7.4%	417	82.98	85.56	2.58	3.1%
450 to 500 kWh	57,890	6.5%	463	96.94	98.20	1.26	1.3%
500 to 600 kWh	92,594	10.4%	531	119.78	117.76	(2.02)	-1.7%
600 to 700 kWh	66,389	7.5%	623	152.79	144.85	(7.94)	-5.2%
700 to 800 kWh	46,010	5.2%	716	187.31	172.30	(15.01)	-8.0%
800 to 900 kWh	31,797	3.6%	811	223.45	200.61	(22.84)	-10.2%
900 to 1000 kWh	21,889	2.5%	904	259.29	228.37	(30.92)	-11.9%
1000 to 1500 kWh	44,821	5.1%	1,131	346.90	296.03	(50.87)	-14.7%
1500 to 2000 kWh	10,253	1.2%	1,619	537.84	442.43	(95.41)	-17.7%
2000 to 3000 kWh	5,218	0.6%	2,246	788.67	632.16	(156.51)	-19.8%
>= 3000 kWh	2,185	0.2%	4,193	1,559.71	1,218.69	(341.02)	-21.9%
Total	887,476	100.0%	473	115.26	108.06	(7.20)	-6.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.28	1.97	(3.31)	-62.7%
25 to 50 kWh	6,812	0.8%	38	7.27	7.51	0.24	3.3%
50 to 75 kWh	9,231	1.0%	63	11.49	12.59	1.10	9.6%
75 to 100 kWh	13,372	1.5%	88	15.85	17.61	1.76	11.1%
100 to 150 kWh	42,691	4.8%	127	22.65	25.31	2.66	11.7%
150 to 200 kWh	61,860	7.0%	176	31.43	35.19	3.76	12.0%
200 to 250 kWh	72,568	8.2%	226	40.49	45.34	4.85	12.0%
250 to 300 kWh	77,355	8.7%	275	50.08	55.95	5.87	11.7%
300 to 350 kWh	77,049	8.7%	325	60.66	67.20	6.54	10.8%
350 to 400 kWh	72,869	8.2%	375	72.83	79.54	6.71	9.2%
400 to 450 kWh	65,292	7.4%	424	87.15	93.19	6.04	6.9%
450 to 500 kWh	57,890	6.5%	474	103.62	107.87	4.25	4.1%
500 to 600 kWh	92,595	10.4%	547	130.01	130.18	0.17	0.1%
600 to 700 kWh	66,389	7.5%	647	168.28	161.36	(6.92)	-4.1%
700 to 800 kWh	46,010	5.2%	747	207.88	192.85	(15.03)	-7.2%
800 to 900 kWh	31,797	3.6%	847	248.20	224.53	(23.67)	-9.5%
900 to 1000 kWh	21,889	2.5%	947	288.93	256.29	(32.64)	-11.3%
1000 to 1500 kWh	44,821	5.1%	1,186	386.28	332.04	(54.24)	-14.0%
1500 to 2000 kWh	10,253	1.2%	1,699	598.46	496.30	(102.16)	-17.1%
2000 to 3000 kWh	5,218	0.6%	2,371	878.95	711.88	(167.07)	-19.0%
>= 3000 kWh	2,185	0.2%	4,340	1,694.31	1,340.51	(353.80)	-20.9%
Total	887,486	100.0%	486	124.55	118.99	(5.56)	-4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.27	1.92	(3.35)	-63.6%
25 to 50 kWh	2,340	0.7%	35	6.82	7.37	0.55	8.1%
50 to 75 kWh	2,545	0.7%	60	10.90	12.55	1.65	15.1%
75 to 100 kWh	3,127	0.9%	85	15.31	17.89	2.58	16.9%
100 to 150 kWh	9,914	2.9%	125	22.34	26.34	4.00	17.9%
150 to 200 kWh	16,259	4.8%	177	31.51	37.23	5.72	18.2%
200 to 250 kWh	21,694	6.3%	229	40.94	48.32	7.38	18.0%
250 to 300 kWh	25,714	7.5%	282	51.18	60.08	8.90	17.4%
300 to 350 kWh	28,023	8.2%	336	62.92	72.97	10.05	16.0%
350 to 400 kWh	28,003	8.2%	390	76.28	86.72	10.44	13.7%
400 to 450 kWh	26,837	7.8%	446	92.14	102.07	9.93	10.8%
450 to 500 kWh	24,804	7.3%	502	110.78	119.14	8.36	7.5%
500 to 600 kWh	41,374	12.1%	581	140.85	144.82	3.97	2.8%
600 to 700 kWh	31,251	9.1%	691	185.24	181.06	(4.18)	-2.3%
700 to 800 kWh	22,184	6.5%	799	230.74	217.36	(13.38)	-5.8%
800 to 900 kWh	15,593	4.6%	904	275.20	252.45	(22.75)	-8.3%
900 to 1000 kWh	10,702	3.1%	1,010	320.62	288.09	(32.53)	-10.1%
1000 to 1500 kWh	21,426	6.3%	1,252	424.82	369.64	(55.18)	-13.0%
1500 to 2000 kWh	4,277	1.3%	1,786	654.82	549.49	(105.33)	-16.1%
2000 to 3000 kWh	1,829	0.5%	2,484	955.49	784.07	(171.42)	-17.9%
>= 3000 kWh	650	0.2%	4,436	1,796.55	1,440.33	(356.22)	-19.8%
Total	342,053	100.0%	561	150.40	145.80	(4.60)	-3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.28	1.92	(3.36)	-63.6%
25 to 50 kWh	2,362	0.7%	40	7.58	7.46	(0.12)	-1.6%
50 to 75 kWh	2,571	0.8%	66	12.07	12.48	0.41	3.4%
75 to 100 kWh	3,167	0.9%	91	16.42	17.18	0.76	4.6%
100 to 150 kWh	9,990	2.9%	129	23.13	24.37	1.24	5.4%
150 to 200 kWh	16,318	4.8%	177	31.61	33.41	1.80	5.7%
200 to 250 kWh	21,729	6.3%	224	40.12	42.41	2.29	5.7%
250 to 300 kWh	25,754	7.5%	269	48.65	51.37	2.72	5.6%
300 to 350 kWh	28,046	8.2%	314	57.41	60.43	3.02	5.3%
350 to 400 kWh	28,025	8.2%	359	67.12	70.28	3.16	4.7%
400 to 450 kWh	26,861	7.8%	404	77.87	80.99	3.12	4.0%
450 to 500 kWh	24,821	7.2%	447	90.24	92.67	2.43	2.7%
500 to 600 kWh	41,404	12.1%	514	111.55	111.48	(0.07)	-0.1%
600 to 700 kWh	31,282	9.1%	603	142.82	137.74	(5.08)	-3.6%
700 to 800 kWh	22,198	6.5%	695	176.23	164.93	(11.30)	-6.4%
800 to 900 kWh	15,608	4.6%	791	211.78	193.44	(18.34)	-8.7%
900 to 1000 kWh	10,708	3.1%	884	247.10	221.10	(26.00)	-10.5%
1000 to 1500 kWh	21,446	6.3%	1,109	333.42	288.31	(45.11)	-13.5%
1500 to 2000 kWh	4,283	1.3%	1,605	524.66	436.26	(88.40)	-16.8%
2000 to 3000 kWh	1,832	0.5%	2,215	767.68	620.28	(147.40)	-19.2%
>= 3000 kWh	650	0.2%	4,098	1,514.50	1,187.54	(326.96)	-21.6%
Total	342,578	100.0%	503	121.29	114.47	(6.82)	-5.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.27	1.92	(3.35)	-63.6%
25 to 50 kWh	2,363	0.7%	37	7.20	7.42	0.22	3.1%
50 to 75 kWh	2,571	0.8%	63	11.48	12.52	1.04	9.1%
75 to 100 kWh	3,167	0.9%	88	15.87	17.53	1.66	10.5%
100 to 150 kWh	9,990	2.9%	127	22.74	25.36	2.62	11.5%
150 to 200 kWh	16,318	4.8%	177	31.56	35.32	3.76	11.9%
200 to 250 kWh	21,729	6.3%	226	40.53	45.36	4.83	11.9%
250 to 300 kWh	25,754	7.5%	276	49.92	55.73	5.81	11.6%
300 to 350 kWh	28,047	8.2%	325	60.17	66.70	6.53	10.9%
350 to 400 kWh	28,025	8.2%	375	71.70	78.51	6.81	9.5%
400 to 450 kWh	26,861	7.8%	425	85.01	91.53	6.52	7.7%
450 to 500 kWh	24,821	7.2%	475	100.51	105.91	5.40	5.4%
500 to 600 kWh	41,405	12.1%	548	126.21	128.16	1.95	1.5%
600 to 700 kWh	31,282	9.1%	647	164.04	159.41	(4.63)	-2.8%
700 to 800 kWh	22,198	6.5%	747	203.50	191.16	(12.34)	-6.1%
800 to 900 kWh	15,608	4.6%	847	243.51	222.96	(20.55)	-8.4%
900 to 1000 kWh	10,708	3.1%	947	283.88	254.62	(29.26)	-10.3%
1000 to 1500 kWh	21,446	6.3%	1,180	379.14	329.00	(50.14)	-13.2%
1500 to 2000 kWh	4,283	1.3%	1,695	589.78	492.91	(96.87)	-16.4%
2000 to 3000 kWh	1,832	0.5%	2,349	861.64	702.23	(159.41)	-18.5%
>= 3000 kWh	650	0.2%	4,267	1,655.73	1,314.12	(341.61)	-20.6%
Total	342,588	100.0%	531	135.81	130.10	(5.70)	-4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.25	1.99	(3.26)	-62.1%
25 to 50 kWh	4,116	0.8%	36	6.92	7.55	0.63	9.1%
50 to 75 kWh	6,326	1.2%	62	11.17	12.98	1.81	16.2%
75 to 100 kWh	9,874	1.9%	87	15.54	18.29	2.75	17.7%
100 to 150 kWh	32,110	6.0%	124	22.15	26.19	4.04	18.2%
150 to 200 kWh	45,014	8.5%	172	30.57	36.20	5.63	18.4%
200 to 250 kWh	50,334	9.5%	220	39.48	46.77	7.29	18.5%
250 to 300 kWh	51,100	9.6%	270	49.30	58.22	8.92	18.1%
300 to 350 kWh	48,487	9.1%	320	60.53	70.59	10.06	16.6%
350 to 400 kWh	44,300	8.3%	370	74.03	84.38	10.35	14.0%
400 to 450 kWh	37,833	7.1%	422	90.92	100.07	9.15	10.1%
450 to 500 kWh	32,447	6.1%	474	110.24	116.53	6.29	5.7%
500 to 600 kWh	49,981	9.4%	549	140.28	141.08	0.80	0.6%
600 to 700 kWh	33,991	6.4%	653	183.55	175.55	(8.00)	-4.4%
700 to 800 kWh	22,764	4.3%	757	228.06	210.44	(17.62)	-7.7%
800 to 900 kWh	15,354	2.9%	863	273.34	245.72	(27.62)	-10.1%
900 to 1000 kWh	10,554	2.0%	971	319.65	281.82	(37.83)	-11.8%
1000 to 1500 kWh	21,767	4.1%	1,229	430.89	368.59	(62.30)	-14.5%
1500 to 2000 kWh	5,603	1.1%	1,778	667.15	553.17	(113.98)	-17.1%
2000 to 3000 kWh	3,254	0.6%	2,502	978.98	796.60	(182.38)	-18.6%
>= 3000 kWh	1,503	0.3%	4,516	1,846.02	1,473.78	(372.24)	-20.2%
Total	532,090	100.0%	457	122.53	119.00	(3.53)	-2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.28	2.03	(3.25)	-61.6%
25 to 50 kWh	4,175	0.8%	40	7.63	7.59	(0.04)	-0.5%
50 to 75 kWh	6,368	1.2%	65	11.81	12.30	0.49	4.1%
75 to 100 kWh	9,913	1.9%	90	16.11	16.97	0.86	5.3%
100 to 150 kWh	32,175	6.0%	129	23.10	24.42	1.32	5.7%
150 to 200 kWh	45,078	8.5%	180	32.20	34.08	1.88	5.8%
200 to 250 kWh	50,380	9.5%	231	41.46	43.89	2.43	5.9%
250 to 300 kWh	51,134	9.6%	280	51.02	53.90	2.88	5.6%
300 to 350 kWh	48,522	9.1%	330	61.36	64.41	3.05	5.0%
350 to 400 kWh	44,324	8.3%	379	73.12	76.08	2.96	4.0%
400 to 450 kWh	37,853	7.1%	427	86.60	88.81	2.21	2.6%
450 to 500 kWh	32,470	6.1%	475	102.15	102.50	0.35	0.3%
500 to 600 kWh	50,016	9.4%	545	126.90	123.19	(3.71)	-2.9%
600 to 700 kWh	34,013	6.4%	641	162.67	151.84	(10.83)	-6.7%
700 to 800 kWh	22,778	4.3%	736	199.59	180.40	(19.19)	-9.6%
800 to 900 kWh	15,366	2.9%	831	237.32	209.02	(28.30)	-11.9%
900 to 1000 kWh	10,561	2.0%	924	274.30	237.11	(37.19)	-13.6%
1000 to 1500 kWh	21,787	4.1%	1,152	364.50	305.62	(58.88)	-16.2%
1500 to 2000 kWh	5,611	1.1%	1,628	552.22	448.95	(103.27)	-18.7%
2000 to 3000 kWh	3,256	0.6%	2,266	804.37	640.86	(163.51)	-20.3%
>= 3000 kWh	1,504	0.3%	4,235	1,580.88	1,232.99	(347.89)	-22.0%
Total	532,714	100.0%	451	110.77	103.31	(7.46)	-6.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.27	2.01	(3.26)	-61.9%
25 to 50 kWh	4,175	0.8%	38	7.28	7.57	0.29	4.0%
50 to 75 kWh	6,368	1.2%	64	11.49	12.64	1.15	10.0%
75 to 100 kWh	9,913	1.9%	89	15.83	17.63	1.80	11.4%
100 to 150 kWh	32,175	6.0%	127	22.63	25.30	2.67	11.8%
150 to 200 kWh	45,078	8.5%	176	31.38	35.14	3.76	12.0%
200 to 250 kWh	50,380	9.5%	225	40.47	45.33	4.86	12.0%
250 to 300 kWh	51,134	9.6%	275	50.16	56.06	5.90	11.8%
300 to 350 kWh	48,522	9.1%	325	60.95	67.51	6.56	10.8%
350 to 400 kWh	44,324	8.3%	375	73.58	80.23	6.65	9.0%
400 to 450 kWh	37,853	7.1%	424	88.76	94.44	5.68	6.4%
450 to 500 kWh	32,470	6.1%	474	106.20	109.52	3.32	3.1%
500 to 600 kWh	50,016	9.4%	547	133.59	132.14	(1.45)	-1.1%
600 to 700 kWh	34,013	6.4%	647	173.11	163.70	(9.41)	-5.4%
700 to 800 kWh	22,778	4.3%	747	213.83	195.43	(18.40)	-8.6%
800 to 900 kWh	15,366	2.9%	847	255.34	227.38	(27.96)	-11.0%
900 to 1000 kWh	10,561	2.0%	947	296.99	259.47	(37.52)	-12.6%
1000 to 1500 kWh	21,787	4.1%	1,190	397.70	337.11	(60.59)	-15.2%
1500 to 2000 kWh	5,611	1.1%	1,703	609.69	501.07	(108.62)	-17.8%
2000 to 3000 kWh	3,256	0.6%	2,384	891.72	718.77	(172.95)	-19.4%
>= 3000 kWh	1,504	0.3%	4,375	1,713.71	1,353.63	(360.08)	-21.0%
Total	532,714	100.0%	454	116.63	111.14	(5.49)	-4.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.44	1.99	(3.45)	-63.4%
25 to 50 kWh	240	2.4%	43	8.24	8.95	0.71	8.6%
50 to 75 kWh	249	2.5%	65	11.99	13.67	1.68	14.0%
75 to 100 kWh	235	2.3%	89	16.50	19.20	2.70	16.4%
100 to 150 kWh	398	3.9%	125	22.51	26.35	3.84	17.1%
150 to 200 kWh	319	3.2%	171	30.44	35.84	5.40	17.7%
200 to 250 kWh	324	3.2%	220	39.38	46.36	6.98	17.7%
250 to 300 kWh	327	3.2%	264	47.64	55.91	8.27	17.4%
300 to 350 kWh	346	3.4%	314	57.10	66.73	9.63	16.9%
350 to 400 kWh	425	4.2%	367	67.86	78.86	11.00	16.2%
400 to 450 kWh	456	4.5%	418	78.03	90.36	12.33	15.8%
450 to 500 kWh	491	4.9%	477	92.28	105.07	12.79	13.9%
500 to 600 kWh	996	9.8%	561	115.48	127.80	12.32	10.7%
600 to 700 kWh	954	9.4%	663	146.67	156.99	10.32	7.0%
700 to 800 kWh	915	9.0%	774	185.13	191.06	5.93	3.2%
800 to 900 kWh	728	7.2%	863	218.92	219.86	0.94	0.4%
900 to 1000 kWh	545	5.4%	968	260.55	254.20	(6.35)	-2.4%
1000 to 1500 kWh	1,406	13.9%	1,210	359.53	334.17	(25.36)	-7.1%
1500 to 2000 kWh	312	3.1%	1,704	570.19	499.67	(70.52)	-12.4%
2000 to 3000 kWh	115	1.1%	2,473	901.62	758.28	(143.34)	-15.9%
>= 3000 kWh	25	0.2%	4,392	1,730.33	1,404.28	(326.05)	-18.8%
Total	10,121	100.0%	660	172.23	169.33	(2.89)	-1.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	1.74	(3.69)	-68.0%
25 to 50 kWh	240	2.4%	32	7.08	6.04	(1.04)	-14.7%
50 to 75 kWh	250	2.5%	59	11.12	11.10	(0.02)	-0.2%
75 to 100 kWh	235	2.3%	85	15.92	16.30	0.38	2.4%
100 to 150 kWh	400	3.9%	123	22.42	23.28	0.86	3.8%
150 to 200 kWh	320	3.2%	180	33.35	34.62	1.27	3.8%
200 to 250 kWh	325	3.2%	233	42.55	44.47	1.92	4.5%
250 to 300 kWh	328	3.2%	286	53.16	55.20	2.04	3.8%
300 to 350 kWh	347	3.4%	334	62.51	64.80	2.29	3.7%
350 to 400 kWh	426	4.2%	383	71.75	74.34	2.59	3.6%
400 to 450 kWh	456	4.5%	432	81.68	84.27	2.59	3.2%
450 to 500 kWh	492	4.9%	475	92.13	94.07	1.94	2.1%
500 to 600 kWh	997	9.8%	539	106.47	108.07	1.60	1.5%
600 to 700 kWh	955	9.4%	635	130.72	130.79	0.07	0.1%
700 to 800 kWh	917	9.0%	723	155.71	153.30	(2.41)	-1.5%
800 to 900 kWh	728	7.2%	832	187.82	181.61	(6.21)	-3.3%
900 to 1000 kWh	545	5.4%	926	215.13	206.36	(8.77)	-4.1%
1000 to 1500 kWh	1,406	13.9%	1,163	291.41	272.33	(19.08)	-6.5%
1500 to 2000 kWh	314	3.1%	1,664	477.88	421.03	(56.85)	-11.9%
2000 to 3000 kWh	115	1.1%	2,254	712.06	599.43	(112.63)	-15.8%
>= 3000 kWh	25	0.2%	3,957	1,394.50	1,115.30	(279.20)	-20.0%
Total	10,138	100.0%	638	147.95	141.08	(6.88)	-4.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	1.87	(3.56)	-65.6%
25 to 50 kWh	240	2.4%	37	7.66	7.49	(0.17)	-2.2%
50 to 75 kWh	250	2.5%	62	11.55	12.38	0.83	7.2%
75 to 100 kWh	235	2.3%	87	16.21	17.76	1.55	9.6%
100 to 150 kWh	400	3.9%	124	22.47	24.82	2.35	10.5%
150 to 200 kWh	320	3.2%	175	31.89	35.23	3.34	10.5%
200 to 250 kWh	325	3.2%	226	40.96	45.41	4.45	10.9%
250 to 300 kWh	328	3.2%	275	50.40	55.55	5.15	10.2%
300 to 350 kWh	347	3.4%	324	59.80	65.77	5.97	10.0%
350 to 400 kWh	426	4.2%	375	69.80	76.60	6.80	9.7%
400 to 450 kWh	456	4.5%	425	79.85	87.32	7.47	9.4%
450 to 500 kWh	492	4.9%	476	92.21	99.58	7.37	8.0%
500 to 600 kWh	997	9.8%	550	110.98	117.94	6.96	6.3%
600 to 700 kWh	955	9.4%	649	138.70	143.90	5.20	3.7%
700 to 800 kWh	917	9.0%	748	170.43	172.19	1.76	1.0%
800 to 900 kWh	728	7.2%	847	203.40	200.77	(2.63)	-1.3%
900 to 1000 kWh	545	5.4%	947	237.84	230.28	(7.56)	-3.2%
1000 to 1500 kWh	1,406	13.9%	1,187	325.51	303.29	(22.22)	-6.8%
1500 to 2000 kWh	314	3.1%	1,684	524.04	460.35	(63.69)	-12.2%
2000 to 3000 kWh	115	1.1%	2,364	806.98	678.97	(128.01)	-15.9%
>= 3000 kWh	25	0.2%	4,175	1,562.41	1,259.79	(302.62)	-19.4%
Total	10,138	100.0%	649	160.06	155.18	(4.88)	-3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.34	1.54	(3.80)	-71.2%
25 to 50 kWh	34	1.7%	44	9.12	9.21	0.09	1.0%
50 to 75 kWh	42	2.1%	50	10.01	10.51	0.50	5.0%
75 to 100 kWh	57	2.8%	78	14.55	16.45	1.90	13.1%
100 to 150 kWh	126	6.2%	107	19.39	22.43	3.04	15.7%
150 to 200 kWh	144	7.0%	167	30.09	35.18	5.09	16.9%
200 to 250 kWh	134	6.5%	202	36.27	42.59	6.32	17.4%
250 to 300 kWh	139	6.8%	245	44.33	51.90	7.57	17.1%
300 to 350 kWh	133	6.5%	298	55.13	63.86	8.73	15.8%
350 to 400 kWh	94	4.6%	383	73.22	83.57	10.35	14.1%
400 to 450 kWh	122	6.0%	405	79.05	89.21	10.16	12.9%
450 to 500 kWh	107	5.2%	478	95.89	106.80	10.91	11.4%
500 to 600 kWh	177	8.7%	574	122.48	132.36	9.88	8.1%
600 to 700 kWh	139	6.8%	690	156.70	164.40	7.70	4.9%
700 to 800 kWh	117	5.7%	832	199.44	204.13	4.69	2.4%
800 to 900 kWh	95	4.6%	955	248.31	244.13	(4.18)	-1.7%
900 to 1000 kWh	75	3.7%	1,055	284.45	274.74	(9.71)	-3.4%
1000 to 1500 kWh	182	8.9%	1,357	402.69	372.76	(29.93)	-7.4%
1500 to 2000 kWh	45	2.2%	1,977	663.00	579.36	(83.64)	-12.6%
2000 to 3000 kWh	15	0.7%	2,772	1,013.11	848.76	(164.35)	-16.2%
>= 3000 kWh	6	0.3%	3,364	1,278.40	1,051.89	(226.51)	-17.7%
Total	2,046	100.0%	560	142.48	140.85	(1.63)	-1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.43	1.72	(3.71)	-68.3%
25 to 50 kWh	34	1.7%	32	7.41	6.01	(1.40)	-18.9%
50 to 75 kWh	42	2.1%	71	13.46	13.50	0.04	0.3%
75 to 100 kWh	57	2.8%	95	17.43	17.86	0.43	2.5%
100 to 150 kWh	126	6.2%	146	26.56	27.73	1.17	4.4%
150 to 200 kWh	144	7.0%	186	33.81	35.41	1.60	4.7%
200 to 250 kWh	134	6.5%	247	44.87	47.07	2.20	4.9%
250 to 300 kWh	139	6.8%	305	57.65	59.38	1.73	3.0%
300 to 350 kWh	133	6.5%	345	65.77	67.79	2.02	3.1%
350 to 400 kWh	94	4.6%	366	71.58	72.77	1.19	1.7%
400 to 450 kWh	122	6.0%	444	89.20	90.20	1.00	1.1%
450 to 500 kWh	107	5.2%	472	92.60	95.00	2.40	2.6%
500 to 600 kWh	177	8.7%	520	108.14	107.86	(0.28)	-0.3%
600 to 700 kWh	139	6.8%	605	129.53	128.25	(1.28)	-1.0%
700 to 800 kWh	117	5.7%	663	144.57	141.95	(2.62)	-1.8%
800 to 900 kWh	95	4.6%	735	165.22	160.72	(4.50)	-2.7%
900 to 1000 kWh	75	3.7%	849	205.44	193.70	(11.74)	-5.7%
1000 to 1500 kWh	182	8.9%	1,016	255.55	238.99	(16.56)	-6.5%
1500 to 2000 kWh	45	2.2%	1,441	413.26	364.60	(48.66)	-11.8%
2000 to 3000 kWh	15	0.7%	1,680	531.43	445.16	(86.27)	-16.2%
>= 3000 kWh	6	0.3%	4,982	1,840.84	1,440.06	(400.78)	-21.8%
Total	2,046	100.0%	493	112.39	107.83	(4.56)	-4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.39	1.63	(3.76)	-69.8%
25 to 50 kWh	34	1.7%	38	8.26	7.60	(0.66)	-8.0%
50 to 75 kWh	42	2.1%	61	11.73	12.01	0.28	2.4%
75 to 100 kWh	57	2.8%	87	15.99	17.15	1.16	7.3%
100 to 150 kWh	126	6.2%	126	22.98	25.08	2.10	9.1%
150 to 200 kWh	144	7.0%	176	31.95	35.29	3.34	10.5%
200 to 250 kWh	134	6.5%	224	40.56	44.83	4.27	10.5%
250 to 300 kWh	139	6.8%	275	50.99	55.64	4.65	9.1%
300 to 350 kWh	133	6.5%	322	60.45	65.83	5.38	8.9%
350 to 400 kWh	94	4.6%	375	72.40	78.17	5.77	8.0%
400 to 450 kWh	122	6.0%	425	84.12	89.70	5.58	6.6%
450 to 500 kWh	107	5.2%	475	94.24	100.90	6.66	7.1%
500 to 600 kWh	177	8.7%	547	115.32	120.13	4.81	4.2%
600 to 700 kWh	139	6.8%	648	143.15	146.37	3.22	2.2%
700 to 800 kWh	117	5.7%	748	172.04	173.08	1.04	0.6%
800 to 900 kWh	95	4.6%	845	206.88	202.53	(4.35)	-2.1%
900 to 1000 kWh	75	3.7%	952	244.94	234.22	(10.72)	-4.4%
1000 to 1500 kWh	182	8.9%	1,186	329.15	305.91	(23.24)	-7.1%
1500 to 2000 kWh	45	2.2%	1,709	538.13	471.98	(66.15)	-12.3%
2000 to 3000 kWh	15	0.7%	2,226	772.27	646.96	(125.31)	-16.2%
>= 3000 kWh	6	0.3%	4,173	1,559.62	1,245.97	(313.65)	-20.1%
Total	2,046	100.0%	526	127.45	124.35	(3.09)	-2.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.25	1.93	(3.32)	-63.2%
25 to 50 kWh	2,150	0.8%	35	6.74	7.34	0.60	8.9%
50 to 75 kWh	2,235	0.8%	60	10.84	12.53	1.69	15.6%
75 to 100 kWh	2,526	0.9%	85	15.31	17.93	2.62	17.1%
100 to 150 kWh	7,229	2.6%	125	22.25	26.23	3.98	17.9%
150 to 200 kWh	10,912	4.0%	178	31.64	37.37	5.73	18.1%
200 to 250 kWh	14,831	5.4%	230	41.19	48.55	7.36	17.9%
250 to 300 kWh	18,178	6.6%	284	51.45	60.26	8.81	17.1%
300 to 350 kWh	20,836	7.6%	338	63.14	72.98	9.84	15.6%
350 to 400 kWh	21,938	8.0%	392	76.43	86.54	10.11	13.2%
400 to 450 kWh	21,849	7.9%	448	92.43	101.95	9.52	10.3%
450 to 500 kWh	20,990	7.6%	505	111.25	119.17	7.92	7.1%
500 to 600 kWh	35,727	13.0%	587	142.34	145.63	3.29	2.3%
600 to 700 kWh	27,471	10.0%	698	187.81	182.67	(5.14)	-2.7%
700 to 800 kWh	19,481	7.1%	810	234.79	220.08	(14.71)	-6.3%
800 to 900 kWh	13,423	4.9%	919	281.45	256.79	(24.66)	-8.8%
900 to 1000 kWh	9,122	3.3%	1,029	328.37	293.53	(34.84)	-10.6%
1000 to 1500 kWh	17,538	6.4%	1,276	435.03	376.83	(58.20)	-13.4%
1500 to 2000 kWh	3,223	1.2%	1,833	674.89	564.08	(110.81)	-16.4%
2000 to 3000 kWh	1,430	0.5%	2,533	976.11	799.21	(176.90)	-18.1%
>= 3000 kWh	524	0.2%	4,463	1,807.58	1,448.12	(359.46)	-19.9%
Total	274,910	100.0%	581	157.26	151.39	(5.88)	-3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.26	1.92	(3.34)	-63.5%
25 to 50 kWh	2,170	0.8%	40	7.52	7.48	(0.04)	-0.5%
50 to 75 kWh	2,257	0.8%	66	12.03	12.48	0.45	3.7%
75 to 100 kWh	2,564	0.9%	91	16.37	17.14	0.77	4.7%
100 to 150 kWh	7,304	2.7%	129	23.07	24.30	1.23	5.3%
150 to 200 kWh	10,965	4.0%	176	31.52	33.27	1.75	5.6%
200 to 250 kWh	14,862	5.4%	222	40.08	42.27	2.19	5.5%
250 to 300 kWh	18,215	6.6%	268	48.67	51.21	2.54	5.2%
300 to 350 kWh	20,859	7.6%	312	57.52	60.26	2.74	4.8%
350 to 400 kWh	21,959	8.0%	357	67.45	70.21	2.76	4.1%
400 to 450 kWh	21,872	7.9%	401	78.49	81.04	2.55	3.2%
450 to 500 kWh	21,007	7.6%	445	91.21	92.89	1.68	1.8%
500 to 600 kWh	35,757	13.0%	510	113.03	111.62	(1.41)	-1.2%
600 to 700 kWh	27,496	10.0%	597	144.62	137.37	(7.25)	-5.0%
700 to 800 kWh	19,494	7.1%	685	178.09	163.73	(14.36)	-8.1%
800 to 900 kWh	13,436	4.9%	775	213.38	191.00	(22.38)	-10.5%
900 to 1000 kWh	9,127	3.3%	865	248.39	217.83	(30.56)	-12.3%
1000 to 1500 kWh	17,555	6.4%	1,077	332.24	281.72	(50.52)	-15.2%
1500 to 2000 kWh	3,228	1.2%	1,557	521.74	425.99	(95.75)	-18.4%
2000 to 3000 kWh	1,433	0.5%	2,183	769.48	614.55	(154.93)	-20.1%
>= 3000 kWh	524	0.2%	4,125	1,537.60	1,198.94	(338.66)	-22.0%
Total	275,393	100.0%	507	125.14	116.43	(8.70)	-7.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.25	1.92	(3.33)	-63.4%
25 to 50 kWh	2,171	0.8%	37	7.13	7.41	0.28	3.9%
50 to 75 kWh	2,257	0.8%	63	11.43	12.50	1.07	9.4%
75 to 100 kWh	2,564	0.9%	88	15.84	17.53	1.69	10.7%
100 to 150 kWh	7,304	2.7%	127	22.66	25.27	2.61	11.5%
150 to 200 kWh	10,965	4.0%	177	31.58	35.32	3.74	11.8%
200 to 250 kWh	14,862	5.4%	226	40.63	45.41	4.78	11.8%
250 to 300 kWh	18,215	6.6%	276	50.06	55.74	5.68	11.3%
300 to 350 kWh	20,860	7.6%	325	60.33	66.63	6.30	10.4%
350 to 400 kWh	21,959	8.0%	375	71.94	78.38	6.44	9.0%
400 to 450 kWh	21,872	7.9%	425	85.46	91.50	6.04	7.1%
450 to 500 kWh	21,007	7.6%	475	101.24	106.04	4.80	4.7%
500 to 600 kWh	35,757	13.0%	548	127.69	128.63	0.94	0.7%
600 to 700 kWh	27,496	10.0%	647	166.23	160.03	(6.20)	-3.7%
700 to 800 kWh	19,494	7.1%	747	206.45	191.92	(14.53)	-7.0%
800 to 900 kWh	13,436	4.9%	847	247.43	223.91	(23.52)	-9.5%
900 to 1000 kWh	9,127	3.3%	947	288.41	255.70	(32.71)	-11.3%
1000 to 1500 kWh	17,555	6.4%	1,177	383.66	329.30	(54.36)	-14.2%
1500 to 2000 kWh	3,228	1.2%	1,695	598.35	495.06	(103.29)	-17.3%
2000 to 3000 kWh	1,433	0.5%	2,358	872.87	706.95	(165.92)	-19.0%
>= 3000 kWh	524	0.2%	4,294	1,672.81	1,323.73	(349.08)	-20.9%
Total	275,402	100.0%	544	141.15	133.86	(7.29)	-5.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.25	1.99	(3.26)	-62.1%
25 to 50 kWh	3,757	0.9%	36	6.88	7.55	0.67	9.7%
50 to 75 kWh	5,463	1.3%	62	11.12	12.95	1.83	16.5%
75 to 100 kWh	7,953	1.9%	87	15.54	18.29	2.75	17.7%
100 to 150 kWh	23,810	5.6%	125	22.22	26.26	4.04	18.2%
150 to 200 kWh	31,122	7.3%	173	30.82	36.42	5.60	18.2%
200 to 250 kWh	34,859	8.2%	222	39.84	46.92	7.08	17.8%
250 to 300 kWh	36,506	8.6%	272	49.69	57.97	8.28	16.7%
300 to 350 kWh	36,502	8.6%	322	60.71	69.60	8.89	14.6%
350 to 400 kWh	34,592	8.1%	372	74.18	82.99	8.81	11.9%
400 to 450 kWh	30,716	7.2%	424	91.19	98.72	7.53	8.3%
450 to 500 kWh	27,255	6.4%	476	110.81	115.48	4.67	4.2%
500 to 600 kWh	43,274	10.2%	552	141.35	140.54	(0.81)	-0.6%
600 to 700 kWh	30,319	7.1%	657	185.25	175.68	(9.57)	-5.2%
700 to 800 kWh	20,701	4.9%	762	230.33	211.15	(19.18)	-8.3%
800 to 900 kWh	14,223	3.3%	869	275.89	246.81	(29.08)	-10.5%
900 to 1000 kWh	9,845	2.3%	977	322.53	283.24	(39.29)	-12.2%
1000 to 1500 kWh	20,482	4.8%	1,237	434.23	370.46	(63.77)	-14.7%
1500 to 2000 kWh	5,211	1.2%	1,789	672.32	556.33	(115.99)	-17.3%
2000 to 3000 kWh	3,024	0.7%	2,519	986.54	801.63	(184.91)	-18.7%
>= 3000 kWh	1,350	0.3%	4,536	1,855.04	1,479.56	(375.48)	-20.2%
Total	426,092	100.0%	488	133.81	127.54	(6.28)	-4.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.26	2.02	(3.24)	-61.6%
25 to 50 kWh	3,800	0.9%	40	7.56	7.56	0.00	0.0%
50 to 75 kWh	5,499	1.3%	65	11.78	12.28	0.50	4.2%
75 to 100 kWh	7,992	1.9%	90	16.05	16.90	0.85	5.3%
100 to 150 kWh	23,869	5.6%	128	22.91	24.19	1.28	5.6%
150 to 200 kWh	31,183	7.3%	178	31.96	33.74	1.78	5.6%
200 to 250 kWh	34,904	8.2%	229	41.32	43.50	2.18	5.3%
250 to 300 kWh	36,540	8.6%	278	50.98	53.37	2.39	4.7%
300 to 350 kWh	36,537	8.6%	328	61.70	63.95	2.25	3.6%
350 to 400 kWh	34,614	8.1%	377	73.97	75.72	1.75	2.4%
400 to 450 kWh	30,734	7.2%	425	88.05	88.59	0.54	0.6%
450 to 500 kWh	27,275	6.4%	473	104.16	102.35	(1.81)	-1.7%
500 to 600 kWh	43,308	10.2%	542	129.51	122.94	(6.57)	-5.1%
600 to 700 kWh	30,341	7.1%	637	165.39	151.25	(14.14)	-8.5%
700 to 800 kWh	20,714	4.9%	731	201.85	179.41	(22.44)	-11.1%
800 to 900 kWh	14,235	3.3%	825	238.87	207.76	(31.11)	-13.0%
900 to 1000 kWh	9,852	2.3%	918	275.42	235.61	(39.81)	-14.5%
1000 to 1500 kWh	20,497	4.8%	1,145	365.15	303.96	(61.19)	-16.8%
1500 to 2000 kWh	5,219	1.2%	1,615	550.63	445.14	(105.49)	-19.2%
2000 to 3000 kWh	3,026	0.7%	2,252	802.53	636.85	(165.68)	-20.6%
>= 3000 kWh	1,351	0.3%	4,206	1,575.25	1,224.91	(350.34)	-22.2%
Total	426,662	100.0%	474	120.23	109.82	(10.41)	-8.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.26	2.00	(3.26)	-62.0%
25 to 50 kWh	3,800	0.9%	38	7.22	7.55	0.33	4.6%
50 to 75 kWh	5,499	1.3%	63	11.45	12.61	1.16	10.1%
75 to 100 kWh	7,992	1.9%	88	15.80	17.60	1.80	11.4%
100 to 150 kWh	23,869	5.6%	127	22.56	25.22	2.66	11.8%
150 to 200 kWh	31,183	7.3%	176	31.39	35.08	3.69	11.8%
200 to 250 kWh	34,904	8.2%	225	40.58	45.21	4.63	11.4%
250 to 300 kWh	36,540	8.6%	275	50.33	55.67	5.34	10.6%
300 to 350 kWh	36,537	8.6%	325	61.20	66.77	5.57	9.1%
350 to 400 kWh	34,614	8.1%	375	74.07	79.36	5.29	7.1%
400 to 450 kWh	30,734	7.2%	424	89.62	93.66	4.04	4.5%
450 to 500 kWh	27,275	6.4%	474	107.49	108.91	1.42	1.3%
500 to 600 kWh	43,308	10.2%	547	135.44	131.74	(3.70)	-2.7%
600 to 700 kWh	30,341	7.1%	647	175.32	163.47	(11.85)	-6.8%
700 to 800 kWh	20,714	4.9%	747	216.10	195.29	(20.81)	-9.6%
800 to 900 kWh	14,235	3.3%	847	257.39	227.29	(30.10)	-11.7%
900 to 1000 kWh	9,852	2.3%	948	298.99	259.44	(39.55)	-13.2%
1000 to 1500 kWh	20,497	4.8%	1,191	399.70	337.22	(62.48)	-15.6%
1500 to 2000 kWh	5,219	1.2%	1,702	611.49	500.74	(110.75)	-18.1%
2000 to 3000 kWh	3,026	0.7%	2,386	894.58	719.28	(175.30)	-19.6%
>= 3000 kWh	1,351	0.3%	4,371	1,715.35	1,352.43	(362.92)	-21.2%
Total	426,662	100.0%	481	126.99	118.65	(8.34)	-6.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.37	1.51	(3.86)	-71.9%
25 to 50 kWh	21	2.2%	43	8.74	9.09	0.35	4.0%
50 to 75 kWh	21	2.2%	47	9.61	9.94	0.33	3.4%
75 to 100 kWh	36	3.7%	80	14.79	16.76	1.97	13.3%
100 to 150 kWh	78	8.1%	103	18.69	21.62	2.93	15.7%
150 to 200 kWh	74	7.6%	174	31.13	36.66	5.53	17.8%
200 to 250 kWh	67	6.9%	208	37.64	44.09	6.45	17.1%
250 to 300 kWh	73	7.5%	242	44.21	51.48	7.27	16.4%
300 to 350 kWh	61	6.3%	334	61.72	71.35	9.63	15.6%
350 to 400 kWh	45	4.6%	398	77.15	87.00	9.85	12.8%
400 to 450 kWh	53	5.5%	435	88.53	97.34	8.81	10.0%
450 to 500 kWh	40	4.1%	552	118.33	126.52	8.19	6.9%
500 to 600 kWh	79	8.2%	628	141.74	147.85	6.11	4.3%
600 to 700 kWh	57	5.9%	749	179.19	181.63	2.44	1.4%
700 to 800 kWh	49	5.1%	863	218.51	215.54	(2.97)	-1.4%
800 to 900 kWh	38	3.9%	1,043	296.13	276.64	(19.49)	-6.6%
900 to 1000 kWh	35	3.6%	1,133	326.19	302.87	(23.32)	-7.1%
1000 to 1500 kWh	64	6.6%	1,416	445.47	397.30	(48.17)	-10.8%
1500 to 2000 kWh	15	1.5%	1,975	682.99	584.02	(98.97)	-14.5%
2000 to 3000 kWh	9	0.9%	2,589	946.83	790.31	(156.52)	-16.5%
>= 3000 kWh	4	0.4%	3,012	1,141.56	938.04	(203.52)	-17.8%
Total	968	100.0%	527	138.41	133.71	(4.70)	-3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.30	1.47	(3.83)	-72.3%
25 to 50 kWh	21	2.2%	33	7.25	6.17	(1.08)	-14.9%
50 to 75 kWh	21	2.2%	73	14.06	13.93	(0.13)	-0.9%
75 to 100 kWh	36	3.7%	94	17.26	17.66	0.40	2.3%
100 to 150 kWh	78	8.1%	148	27.29	28.30	1.01	3.7%
150 to 200 kWh	74	7.6%	183	33.58	34.92	1.34	4.0%
200 to 250 kWh	67	6.9%	237	43.66	45.37	1.71	3.9%
250 to 300 kWh	73	7.5%	304	60.03	60.31	0.28	0.5%
300 to 350 kWh	61	6.3%	310	62.44	62.26	(0.18)	-0.3%
350 to 400 kWh	45	4.6%	352	73.06	71.76	(1.30)	-1.8%
400 to 450 kWh	53	5.5%	419	92.00	88.22	(3.78)	-4.1%
450 to 500 kWh	40	4.1%	400	84.71	82.52	(2.19)	-2.6%
500 to 600 kWh	79	8.2%	466	104.70	99.45	(5.25)	-5.0%
600 to 700 kWh	57	5.9%	558	132.43	123.04	(9.39)	-7.1%
700 to 800 kWh	49	5.1%	631	157.58	143.39	(14.19)	-9.0%
800 to 900 kWh	38	3.9%	646	167.32	149.82	(17.50)	-10.5%
900 to 1000 kWh	35	3.6%	763	208.36	182.94	(25.42)	-12.2%
1000 to 1500 kWh	64	6.6%	936	275.23	234.40	(40.83)	-14.8%
1500 to 2000 kWh	15	1.5%	1,417	463.06	378.20	(84.86)	-18.3%
2000 to 3000 kWh	9	0.9%	1,758	598.28	480.95	(117.33)	-19.6%
>= 3000 kWh	4	0.4%	5,773	2,184.77	1,688.60	(496.17)	-22.7%
Total	968	100.0%	427	107.94	97.23	(10.71)	-9.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.34	1.49	(3.85)	-72.1%
25 to 50 kWh	21	2.2%	38	8.00	7.63	(0.37)	-4.6%
50 to 75 kWh	21	2.2%	60	11.84	11.94	0.10	0.8%
75 to 100 kWh	36	3.7%	87	16.03	17.21	1.18	7.4%
100 to 150 kWh	78	8.1%	126	22.99	24.96	1.97	8.6%
150 to 200 kWh	74	7.6%	179	32.36	35.79	3.43	10.6%
200 to 250 kWh	67	6.9%	223	40.65	44.73	4.08	10.0%
250 to 300 kWh	73	7.5%	273	52.12	55.89	3.77	7.2%
300 to 350 kWh	61	6.3%	322	62.08	66.81	4.73	7.6%
350 to 400 kWh	45	4.6%	375	75.10	79.38	4.28	5.7%
400 to 450 kWh	53	5.5%	427	90.26	92.78	2.52	2.8%
450 to 500 kWh	40	4.1%	476	101.52	104.52	3.00	3.0%
500 to 600 kWh	79	8.2%	547	123.22	123.65	0.43	0.3%
600 to 700 kWh	57	5.9%	654	155.81	152.34	(3.47)	-2.2%
700 to 800 kWh	49	5.1%	747	188.05	179.46	(8.59)	-4.6%
800 to 900 kWh	38	3.9%	844	231.72	213.23	(18.49)	-8.0%
900 to 1000 kWh	35	3.6%	948	267.27	242.91	(24.36)	-9.1%
1000 to 1500 kWh	64	6.6%	1,177	360.46	315.96	(44.50)	-12.3%
1500 to 2000 kWh	15	1.5%	1,696	573.02	481.11	(91.91)	-16.0%
2000 to 3000 kWh	9	0.9%	2,173	772.56	635.63	(136.93)	-17.7%
>= 3000 kWh	4	0.4%	4,392	1,663.17	1,313.32	(349.85)	-21.0%
Total	968	100.0%	477	123.18	115.48	(7.71)	-6.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.43	2.01	(3.42)	-63.0%
25 to 50 kWh	197	2.9%	43	8.33	9.05	0.72	8.6%
50 to 75 kWh	204	3.0%	66	12.18	13.95	1.77	14.5%
75 to 100 kWh	176	2.6%	89	16.56	19.24	2.68	16.2%
100 to 150 kWh	294	4.3%	123	22.19	25.93	3.74	16.9%
150 to 200 kWh	240	3.5%	172	30.77	36.24	5.47	17.8%
200 to 250 kWh	246	3.6%	223	39.95	46.97	7.02	17.6%
250 to 300 kWh	237	3.4%	265	48.20	56.39	8.19	17.0%
300 to 350 kWh	262	3.8%	319	58.33	68.02	9.69	16.6%
350 to 400 kWh	322	4.7%	376	69.90	81.02	11.12	15.9%
400 to 450 kWh	330	4.8%	424	79.38	91.72	12.34	15.5%
450 to 500 kWh	373	5.4%	485	95.12	107.56	12.44	13.1%
500 to 600 kWh	716	10.4%	578	122.23	133.51	11.28	9.2%
600 to 700 kWh	664	9.7%	689	158.36	166.44	8.08	5.1%
700 to 800 kWh	617	9.0%	807	202.55	204.10	1.55	0.8%
800 to 900 kWh	465	6.8%	898	239.74	234.50	(5.24)	-2.2%
900 to 1000 kWh	320	4.7%	1,022	291.37	275.89	(15.48)	-5.3%
1000 to 1500 kWh	731	10.6%	1,282	401.53	362.92	(38.61)	-9.6%
1500 to 2000 kWh	157	2.3%	1,797	622.57	535.86	(86.71)	-13.9%
2000 to 3000 kWh	60	0.9%	2,589	964.29	802.31	(161.98)	-16.8%
>= 3000 kWh	15	0.2%	4,586	1,823.49	1,473.17	(350.32)	-19.2%
Total	6,880	100.0%	628	165.97	161.79	(4.18)	-2.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.40	1.74	(3.66)	-67.8%
25 to 50 kWh	197	2.9%	32	7.07	6.04	(1.03)	-14.6%
50 to 75 kWh	205	3.0%	58	10.99	10.97	(0.02)	-0.2%
75 to 100 kWh	176	2.6%	85	16.05	16.36	0.31	1.9%
100 to 150 kWh	296	4.3%	124	22.70	23.54	0.84	3.7%
150 to 200 kWh	241	3.5%	178	33.16	34.35	1.19	3.6%
200 to 250 kWh	247	3.6%	231	42.49	44.24	1.75	4.1%
250 to 300 kWh	238	3.5%	285	53.73	55.37	1.64	3.1%
300 to 350 kWh	263	3.8%	328	62.01	63.89	1.88	3.0%
350 to 400 kWh	322	4.7%	374	71.17	73.20	2.03	2.9%
400 to 450 kWh	330	4.8%	426	82.13	83.91	1.78	2.2%
450 to 500 kWh	374	5.4%	468	92.51	93.54	1.03	1.1%
500 to 600 kWh	717	10.4%	522	106.66	106.52	(0.14)	-0.1%
600 to 700 kWh	664	9.6%	609	132.27	129.17	(3.10)	-2.3%
700 to 800 kWh	619	9.0%	690	159.48	151.95	(7.53)	-4.7%
800 to 900 kWh	465	6.7%	795	197.66	182.68	(14.98)	-7.6%
900 to 1000 kWh	320	4.6%	871	226.86	205.51	(21.35)	-9.4%
1000 to 1500 kWh	731	10.6%	1,096	314.53	273.08	(41.45)	-13.2%
1500 to 2000 kWh	158	2.3%	1,597	512.22	423.83	(88.39)	-17.3%
2000 to 3000 kWh	60	0.9%	2,188	746.16	601.77	(144.39)	-19.4%
>= 3000 kWh	15	0.2%	3,773	1,372.14	1,078.31	(293.83)	-21.4%
Total	6,894	100.0%	560	137.87	126.91	(10.96)	-7.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.42	1.87	(3.55)	-65.5%
25 to 50 kWh	197	2.9%	38	7.70	7.55	(0.15)	-1.9%
50 to 75 kWh	205	3.0%	62	11.58	12.46	0.88	7.6%
75 to 100 kWh	176	2.6%	87	16.31	17.81	1.50	9.2%
100 to 150 kWh	296	4.3%	124	22.44	24.73	2.29	10.2%
150 to 200 kWh	241	3.5%	175	31.96	35.30	3.34	10.5%
200 to 250 kWh	247	3.6%	227	41.21	45.61	4.40	10.7%
250 to 300 kWh	238	3.5%	275	50.97	55.88	4.91	9.6%
300 to 350 kWh	263	3.8%	323	60.16	65.96	5.80	9.6%
350 to 400 kWh	322	4.7%	375	70.53	77.12	6.59	9.3%
400 to 450 kWh	330	4.8%	425	80.76	87.82	7.06	8.7%
450 to 500 kWh	374	5.4%	476	93.82	100.56	6.74	7.2%
500 to 600 kWh	717	10.4%	550	114.45	120.02	5.57	4.9%
600 to 700 kWh	664	9.6%	649	145.32	147.82	2.50	1.7%
700 to 800 kWh	619	9.0%	748	181.02	178.03	(2.99)	-1.7%
800 to 900 kWh	465	6.7%	847	218.76	208.66	(10.10)	-4.6%
900 to 1000 kWh	320	4.6%	947	259.13	240.72	(18.41)	-7.1%
1000 to 1500 kWh	731	10.6%	1,189	358.08	318.06	(40.02)	-11.2%
1500 to 2000 kWh	158	2.3%	1,698	567.57	480.03	(87.54)	-15.4%
2000 to 3000 kWh	60	0.9%	2,388	855.23	702.04	(153.19)	-17.9%
>= 3000 kWh	15	0.2%	4,180	1,597.81	1,275.74	(322.07)	-20.2%
Total	6,894	100.0%	593	151.88	144.31	(7.56)	-5.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.50	1.75	(3.75)	-68.2%
25 to 50 kWh	190	0.3%	37	7.84	7.79	(0.05)	-0.6%
50 to 75 kWh	310	0.5%	60	11.33	12.67	1.34	11.8%
75 to 100 kWh	601	0.9%	84	15.32	17.75	2.43	15.9%
100 to 150 kWh	2,685	4.0%	127	22.60	26.64	4.04	17.9%
150 to 200 kWh	5,347	8.0%	175	31.25	36.95	5.70	18.2%
200 to 250 kWh	6,863	10.2%	226	40.42	47.83	7.41	18.3%
250 to 300 kWh	7,536	11.2%	277	50.53	59.64	9.11	18.0%
300 to 350 kWh	7,187	10.7%	330	62.29	72.94	10.65	17.1%
350 to 400 kWh	6,065	9.0%	382	75.74	87.37	11.63	15.4%
400 to 450 kWh	4,988	7.4%	433	90.82	102.58	11.76	12.9%
450 to 500 kWh	3,814	5.7%	485	108.16	118.97	10.81	10.0%
500 to 600 kWh	5,647	8.4%	549	131.42	139.71	8.29	6.3%
600 to 700 kWh	3,780	5.6%	639	166.60	169.29	2.69	1.6%
700 to 800 kWh	2,703	4.0%	725	201.56	197.79	(3.77)	-1.9%
800 to 900 kWh	2,170	3.2%	808	236.59	225.67	(10.92)	-4.6%
900 to 1000 kWh	1,580	2.4%	901	275.91	256.75	(19.16)	-6.9%
1000 to 1500 kWh	3,888	5.8%	1,141	378.80	337.24	(41.56)	-11.0%
1500 to 2000 kWh	1,054	1.6%	1,639	593.49	504.92	(88.57)	-14.9%
2000 to 3000 kWh	399	0.6%	2,308	881.57	729.80	(151.77)	-17.2%
>= 3000 kWh	126	0.2%	4,325	1,750.43	1,407.73	(342.70)	-19.6%
Total	67,143	100.0%	476	122.28	122.93	0.64	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.60	2.01	(3.59)	-64.1%
25 to 50 kWh	192	0.3%	39	8.22	7.26	(0.96)	-11.7%
50 to 75 kWh	314	0.5%	67	12.36	12.53	0.17	1.4%
75 to 100 kWh	603	0.9%	92	16.63	17.32	0.69	4.1%
100 to 150 kWh	2,686	4.0%	130	23.27	24.56	1.29	5.5%
150 to 200 kWh	5,353	8.0%	179	31.80	33.69	1.89	5.9%
200 to 250 kWh	6,867	10.2%	226	40.22	42.71	2.49	6.2%
250 to 300 kWh	7,539	11.2%	273	48.61	51.75	3.14	6.5%
300 to 350 kWh	7,187	10.7%	320	57.09	60.92	3.83	6.7%
350 to 400 kWh	6,066	9.0%	367	65.94	70.55	4.61	7.0%
400 to 450 kWh	4,989	7.4%	415	75.18	80.76	5.58	7.4%
450 to 500 kWh	3,814	5.7%	463	84.88	91.49	6.61	7.8%
500 to 600 kWh	5,647	8.4%	542	102.22	110.64	8.42	8.2%
600 to 700 kWh	3,786	5.6%	654	129.72	140.47	10.75	8.3%
700 to 800 kWh	2,704	4.0%	770	162.87	173.59	10.72	6.6%
800 to 900 kWh	2,172	3.2%	888	201.91	208.49	6.58	3.3%
900 to 1000 kWh	1,581	2.4%	993	239.63	240.01	0.38	0.2%
1000 to 1500 kWh	3,891	5.8%	1,253	338.73	318.00	(20.73)	-6.1%
1500 to 2000 kWh	1,055	1.6%	1,751	533.61	467.70	(65.91)	-12.4%
2000 to 3000 kWh	399	0.6%	2,326	761.24	640.80	(120.44)	-15.8%
>= 3000 kWh	126	0.2%	3,984	1,418.03	1,139.97	(278.06)	-19.6%
Total	67,185	100.0%	486	105.54	106.45	0.91	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.55	1.88	(3.67)	-66.1%
25 to 50 kWh	192	0.3%	38	8.03	7.52	(0.51)	-6.4%
50 to 75 kWh	314	0.5%	63	11.84	12.60	0.76	6.4%
75 to 100 kWh	603	0.9%	88	15.98	17.54	1.56	9.8%
100 to 150 kWh	2,686	4.0%	129	22.94	25.60	2.66	11.6%
150 to 200 kWh	5,353	8.0%	177	31.52	35.32	3.80	12.1%
200 to 250 kWh	6,867	10.2%	226	40.32	45.27	4.95	12.3%
250 to 300 kWh	7,539	11.2%	275	49.57	55.69	6.12	12.3%
300 to 350 kWh	7,187	10.7%	325	59.69	66.93	7.24	12.1%
350 to 400 kWh	6,066	9.0%	374	70.84	78.96	8.12	11.5%
400 to 450 kWh	4,989	7.4%	424	83.00	91.67	8.67	10.4%
450 to 500 kWh	3,814	5.7%	474	96.52	105.23	8.71	9.0%
500 to 600 kWh	5,648	8.4%	546	116.82	125.18	8.36	7.2%
600 to 700 kWh	3,786	5.6%	647	148.17	154.89	6.72	4.5%
700 to 800 kWh	2,704	4.0%	747	182.22	185.69	3.47	1.9%
800 to 900 kWh	2,172	3.2%	848	219.25	217.08	(2.17)	-1.0%
900 to 1000 kWh	1,581	2.4%	947	257.79	248.39	(9.40)	-3.6%
1000 to 1500 kWh	3,891	5.8%	1,197	358.77	327.62	(31.15)	-8.7%
1500 to 2000 kWh	1,055	1.6%	1,695	563.58	486.33	(77.25)	-13.7%
2000 to 3000 kWh	399	0.6%	2,317	821.42	685.31	(136.11)	-16.6%
>= 3000 kWh	126	0.2%	4,154	1,584.34	1,273.94	(310.40)	-19.6%
Total	67,186	100.0%	481	113.91	114.68	0.77	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.34	1.85	(3.49)	-65.4%
25 to 50 kWh	359	0.3%	36	7.40	7.59	0.19	2.6%
50 to 75 kWh	863	0.8%	63	11.46	13.17	1.71	14.9%
75 to 100 kWh	1,921	1.8%	87	15.56	18.29	2.73	17.5%
100 to 150 kWh	8,300	7.8%	123	21.95	25.98	4.03	18.4%
150 to 200 kWh	13,892	13.1%	168	30.00	35.69	5.69	19.0%
200 to 250 kWh	15,475	14.6%	215	38.67	46.43	7.76	20.1%
250 to 300 kWh	14,594	13.8%	263	48.32	58.83	10.51	21.8%
300 to 350 kWh	11,985	11.3%	313	59.99	73.64	13.65	22.8%
350 to 400 kWh	9,708	9.2%	363	73.50	89.30	15.80	21.5%
400 to 450 kWh	7,117	6.7%	414	89.74	105.90	16.16	18.0%
450 to 500 kWh	5,192	4.9%	462	107.23	122.04	14.81	13.8%
500 to 600 kWh	6,707	6.3%	530	133.32	144.54	11.22	8.4%
600 to 700 kWh	3,672	3.5%	620	169.50	174.52	5.02	3.0%
700 to 800 kWh	2,063	1.9%	706	205.34	203.31	(2.03)	-1.0%
800 to 900 kWh	1,131	1.1%	791	241.32	231.98	(9.34)	-3.9%
900 to 1000 kWh	709	0.7%	881	279.72	262.12	(17.60)	-6.3%
1000 to 1500 kWh	1,285	1.2%	1,109	377.69	338.78	(38.91)	-10.3%
1500 to 2000 kWh	392	0.4%	1,622	598.35	511.16	(87.19)	-14.6%
2000 to 3000 kWh	230	0.2%	2,273	878.58	729.85	(148.73)	-16.9%
>= 3000 kWh	153	0.1%	4,334	1,766.39	1,422.85	(343.54)	-19.4%
Total	105,998	100.0%	334	77.15	84.66	7.51	9.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.70	2.38	(3.32)	-58.2%
25 to 50 kWh	375	0.4%	42	8.39	7.93	(0.46)	-5.5%
50 to 75 kWh	869	0.8%	66	12.03	12.43	0.40	3.3%
75 to 100 kWh	1,921	1.8%	91	16.37	17.23	0.86	5.3%
100 to 150 kWh	8,306	7.8%	133	23.67	25.09	1.42	6.0%
150 to 200 kWh	13,895	13.1%	184	32.73	34.85	2.12	6.5%
200 to 250 kWh	15,476	14.6%	235	41.79	44.76	2.97	7.1%
250 to 300 kWh	14,594	13.8%	286	51.13	55.24	4.11	8.0%
300 to 350 kWh	11,985	11.3%	335	60.34	65.83	5.49	9.1%
350 to 400 kWh	9,710	9.2%	385	70.11	77.33	7.22	10.3%
400 to 450 kWh	7,119	6.7%	435	80.32	89.73	9.41	11.7%
450 to 500 kWh	5,195	4.9%	485	91.59	103.31	11.72	12.8%
500 to 600 kWh	6,708	6.3%	561	110.01	124.82	14.81	13.5%
600 to 700 kWh	3,672	3.5%	670	140.21	156.69	16.48	11.8%
700 to 800 kWh	2,064	1.9%	783	176.93	190.29	13.36	7.6%
800 to 900 kWh	1,131	1.1%	899	217.84	224.95	7.11	3.3%
900 to 1000 kWh	709	0.7%	1,009	258.78	257.83	(0.95)	-0.4%
1000 to 1500 kWh	1,290	1.2%	1,255	354.07	331.95	(22.12)	-6.2%
1500 to 2000 kWh	392	0.4%	1,813	573.32	499.71	(73.61)	-12.8%
2000 to 3000 kWh	230	0.2%	2,459	828.83	694.05	(134.78)	-16.3%
>= 3000 kWh	153	0.1%	4,490	1,631.07	1,304.97	(326.10)	-20.0%
Total	106,052	100.0%	361	72.72	77.14	4.42	6.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.52	2.11	(3.41)	-61.8%
25 to 50 kWh	375	0.4%	39	7.90	7.76	(0.14)	-1.8%
50 to 75 kWh	869	0.8%	64	11.75	12.80	1.05	8.9%
75 to 100 kWh	1,921	1.8%	89	15.96	17.76	1.80	11.3%
100 to 150 kWh	8,306	7.8%	128	22.81	25.54	2.73	12.0%
150 to 200 kWh	13,895	13.1%	176	31.36	35.27	3.91	12.5%
200 to 250 kWh	15,476	14.6%	225	40.23	45.59	5.36	13.3%
250 to 300 kWh	14,594	13.8%	274	49.72	57.04	7.32	14.7%
300 to 350 kWh	11,985	11.3%	324	60.17	69.73	9.56	15.9%
350 to 400 kWh	9,710	9.2%	374	71.81	83.32	11.51	16.0%
400 to 450 kWh	7,119	6.7%	424	85.03	97.82	12.79	15.0%
450 to 500 kWh	5,195	4.9%	474	99.41	112.67	13.26	13.3%
500 to 600 kWh	6,708	6.3%	545	121.67	134.69	13.02	10.7%
600 to 700 kWh	3,672	3.5%	645	154.86	165.61	10.75	6.9%
700 to 800 kWh	2,064	1.9%	744	191.14	196.80	5.66	3.0%
800 to 900 kWh	1,131	1.1%	845	229.59	228.46	(1.13)	-0.5%
900 to 1000 kWh	709	0.7%	945	269.24	259.98	(9.26)	-3.4%
1000 to 1500 kWh	1,290	1.2%	1,182	365.88	335.36	(30.52)	-8.3%
1500 to 2000 kWh	392	0.4%	1,718	585.85	505.44	(80.41)	-13.7%
2000 to 3000 kWh	230	0.2%	2,366	853.71	711.95	(141.76)	-16.6%
>= 3000 kWh	153	0.1%	4,412	1,699.17	1,364.30	(334.87)	-19.7%
Total	106,052	100.0%	347	74.93	80.90	5.96	8.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.23	1.64	(3.59)	-68.6%
25 to 50 kWh	13	1.2%	45	9.77	9.43	(0.34)	-3.5%
50 to 75 kWh	21	1.9%	53	10.40	11.08	0.68	6.5%
75 to 100 kWh	21	1.9%	76	14.13	15.92	1.79	12.7%
100 to 150 kWh	48	4.5%	113	20.53	23.76	3.23	15.7%
150 to 200 kWh	70	6.5%	159	29.00	33.62	4.62	15.9%
200 to 250 kWh	67	6.2%	195	34.89	41.10	6.21	17.8%
250 to 300 kWh	66	6.1%	248	44.47	52.37	7.90	17.8%
300 to 350 kWh	72	6.7%	268	49.54	57.52	7.98	16.1%
350 to 400 kWh	49	4.5%	370	69.61	80.41	10.80	15.5%
400 to 450 kWh	69	6.4%	383	71.77	82.97	11.20	15.6%
450 to 500 kWh	67	6.2%	434	82.49	95.02	12.53	15.2%
500 to 600 kWh	98	9.1%	531	106.96	119.88	12.92	12.1%
600 to 700 kWh	82	7.6%	649	141.00	152.38	11.38	8.1%
700 to 800 kWh	68	6.3%	810	185.70	195.90	10.20	5.5%
800 to 900 kWh	57	5.3%	895	216.16	222.27	6.11	2.8%
900 to 1000 kWh	40	3.7%	987	247.93	250.13	2.20	0.9%
1000 to 1500 kWh	118	10.9%	1,325	379.49	359.45	(20.04)	-5.3%
1500 to 2000 kWh	30	2.8%	1,978	653.00	577.03	(75.97)	-11.6%
2000 to 3000 kWh	6	0.6%	3,048	1,112.53	936.42	(176.11)	-15.8%
>= 3000 kWh	2	0.2%	4,068	1,552.08	1,279.58	(272.50)	-17.6%
Total	1,078	100.0%	589	146.12	147.25	1.13	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.90	2.60	(3.30)	-55.9%
25 to 50 kWh	13	1.2%	31	7.67	5.75	(1.92)	-25.0%
50 to 75 kWh	21	1.9%	70	12.86	13.07	0.21	1.6%
75 to 100 kWh	21	1.9%	97	17.73	18.21	0.48	2.7%
100 to 150 kWh	48	4.5%	143	25.37	26.81	1.44	5.7%
150 to 200 kWh	70	6.5%	189	34.06	35.92	1.86	5.5%
200 to 250 kWh	67	6.2%	256	46.06	48.76	2.70	5.9%
250 to 300 kWh	66	6.1%	306	55.02	58.36	3.34	6.1%
300 to 350 kWh	72	6.7%	375	68.59	72.48	3.89	5.7%
350 to 400 kWh	49	4.5%	379	70.21	73.70	3.49	5.0%
400 to 450 kWh	69	6.4%	464	87.04	91.72	4.68	5.4%
450 to 500 kWh	67	6.2%	516	97.31	102.45	5.14	5.3%
500 to 600 kWh	98	9.1%	563	110.92	114.66	3.74	3.4%
600 to 700 kWh	82	7.6%	638	127.48	131.91	4.43	3.5%
700 to 800 kWh	68	6.3%	687	135.14	140.91	5.77	4.3%
800 to 900 kWh	57	5.3%	796	163.79	168.12	4.33	2.6%
900 to 1000 kWh	40	3.7%	924	202.88	203.10	0.22	0.1%
1000 to 1500 kWh	118	10.9%	1,059	244.91	241.48	(3.43)	-1.4%
1500 to 2000 kWh	30	2.8%	1,453	388.36	357.81	(30.55)	-7.9%
2000 to 3000 kWh	6	0.6%	1,563	431.16	391.46	(39.70)	-9.2%
>= 3000 kWh	2	0.2%	3,400	1,152.96	942.97	(209.99)	-18.2%
Total	1,078	100.0%	552	116.38	117.36	0.98	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.56	2.12	(3.44)	-61.9%
25 to 50 kWh	13	1.2%	38	8.70	7.55	(1.15)	-13.2%
50 to 75 kWh	21	1.9%	61	11.63	12.07	0.44	3.8%
75 to 100 kWh	21	1.9%	86	15.91	17.06	1.15	7.2%
100 to 150 kWh	48	4.5%	128	22.95	25.28	2.33	10.2%
150 to 200 kWh	70	6.5%	174	31.53	34.77	3.24	10.3%
200 to 250 kWh	67	6.2%	225	40.48	44.93	4.45	11.0%
250 to 300 kWh	66	6.1%	277	49.74	55.37	5.63	11.3%
300 to 350 kWh	72	6.7%	321	59.07	65.00	5.93	10.0%
350 to 400 kWh	49	4.5%	374	69.91	77.06	7.15	10.2%
400 to 450 kWh	69	6.4%	423	79.39	87.34	7.95	10.0%
450 to 500 kWh	67	6.2%	475	89.90	98.74	8.84	9.8%
500 to 600 kWh	98	9.1%	547	108.94	117.28	8.34	7.7%
600 to 700 kWh	82	7.6%	643	134.27	142.19	7.92	5.9%
700 to 800 kWh	68	6.3%	749	160.48	168.47	7.99	5.0%
800 to 900 kWh	57	5.3%	846	190.09	195.31	5.22	2.7%
900 to 1000 kWh	40	3.7%	955	225.41	226.62	1.21	0.5%
1000 to 1500 kWh	118	10.9%	1,192	312.20	300.46	(11.74)	-3.8%
1500 to 2000 kWh	30	2.8%	1,715	520.68	467.42	(53.26)	-10.2%
2000 to 3000 kWh	6	0.6%	2,305	771.84	663.94	(107.90)	-14.0%
>= 3000 kWh	2	0.2%	3,734	1,352.52	1,111.27	(241.25)	-17.8%
Total	1,078	100.0%	571	131.26	132.32	1.06	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.48	1.90	(3.58)	-65.3%
25 to 50 kWh	43	1.3%	40	7.80	8.46	0.66	8.5%
50 to 75 kWh	45	1.4%	59	11.11	12.40	1.29	11.6%
75 to 100 kWh	59	1.8%	91	16.33	19.08	2.75	16.8%
100 to 150 kWh	104	3.2%	131	23.42	27.53	4.11	17.5%
150 to 200 kWh	79	2.4%	165	29.44	34.61	5.17	17.6%
200 to 250 kWh	78	2.4%	211	37.60	44.41	6.81	18.1%
250 to 300 kWh	90	2.8%	260	46.16	54.63	8.47	18.3%
300 to 350 kWh	84	2.6%	297	53.28	62.71	9.43	17.7%
350 to 400 kWh	103	3.2%	339	61.51	72.12	10.61	17.2%
400 to 450 kWh	126	3.9%	405	74.52	86.82	12.30	16.5%
450 to 500 kWh	118	3.6%	452	83.34	97.22	13.88	16.7%
500 to 600 kWh	280	8.6%	518	98.19	113.16	14.97	15.2%
600 to 700 kWh	290	8.9%	604	119.95	135.40	15.45	12.9%
700 to 800 kWh	298	9.2%	705	149.08	164.09	15.01	10.1%
800 to 900 kWh	263	8.1%	801	182.04	193.93	11.89	6.5%
900 to 1000 kWh	225	6.9%	891	216.63	223.30	6.67	3.1%
1000 to 1500 kWh	675	20.8%	1,133	314.02	303.01	(11.01)	-3.5%
1500 to 2000 kWh	155	4.8%	1,609	517.08	462.97	(54.11)	-10.5%
2000 to 3000 kWh	55	1.7%	2,346	833.24	710.26	(122.98)	-14.8%
>= 3000 kWh	10	0.3%	4,102	1,590.58	1,300.94	(289.64)	-18.2%
Total	3,241	100.0%	730	185.49	185.35	(0.15)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.54	1.77	(3.77)	-68.1%
25 to 50 kWh	43	1.3%	32	7.12	6.04	(1.08)	-15.2%
50 to 75 kWh	45	1.4%	62	11.71	11.67	(0.04)	-0.3%
75 to 100 kWh	59	1.8%	86	15.53	16.13	0.60	3.9%
100 to 150 kWh	104	3.2%	120	21.64	22.57	0.93	4.3%
150 to 200 kWh	79	2.4%	185	33.94	35.42	1.48	4.4%
200 to 250 kWh	78	2.4%	239	42.74	45.20	2.46	5.8%
250 to 300 kWh	90	2.8%	291	51.64	54.75	3.11	6.0%
300 to 350 kWh	84	2.6%	353	64.09	67.66	3.57	5.6%
350 to 400 kWh	104	3.2%	409	73.55	77.89	4.34	5.9%
400 to 450 kWh	126	3.9%	448	80.48	85.21	4.73	5.9%
450 to 500 kWh	118	3.6%	500	90.92	95.76	4.84	5.3%
500 to 600 kWh	280	8.6%	583	105.97	112.05	6.08	5.7%
600 to 700 kWh	291	9.0%	693	127.19	134.49	7.30	5.7%
700 to 800 kWh	298	9.2%	793	147.87	156.11	8.24	5.6%
800 to 900 kWh	263	8.1%	896	170.48	179.71	9.23	5.4%
900 to 1000 kWh	225	6.9%	1,004	198.45	207.55	9.10	4.6%
1000 to 1500 kWh	675	20.8%	1,237	266.35	271.51	5.16	1.9%
1500 to 2000 kWh	156	4.8%	1,730	443.51	418.23	(25.28)	-5.7%
2000 to 3000 kWh	55	1.7%	2,327	674.63	596.86	(77.77)	-11.5%
>= 3000 kWh	10	0.3%	4,232	1,428.03	1,170.78	(257.25)	-18.0%
Total	3,244	100.0%	804	169.39	171.18	1.79	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.51	1.84	(3.67)	-66.6%
25 to 50 kWh	43	1.3%	36	7.46	7.26	(0.20)	-2.7%
50 to 75 kWh	45	1.4%	61	11.41	12.04	0.63	5.5%
75 to 100 kWh	59	1.8%	88	15.93	17.61	1.68	10.5%
100 to 150 kWh	104	3.2%	125	22.53	25.05	2.52	11.2%
150 to 200 kWh	79	2.4%	175	31.69	35.02	3.33	10.5%
200 to 250 kWh	78	2.4%	225	40.17	44.81	4.64	11.6%
250 to 300 kWh	90	2.8%	275	48.91	54.69	5.78	11.8%
300 to 350 kWh	84	2.6%	325	58.67	65.18	6.51	11.1%
350 to 400 kWh	104	3.2%	374	67.53	75.00	7.47	11.1%
400 to 450 kWh	126	3.9%	426	77.49	86.02	8.53	11.0%
450 to 500 kWh	118	3.6%	476	87.13	96.49	9.36	10.7%
500 to 600 kWh	280	8.6%	550	102.08	112.60	10.52	10.3%
600 to 700 kWh	291	9.0%	649	123.58	134.94	11.36	9.2%
700 to 800 kWh	298	9.2%	749	148.48	160.10	11.62	7.8%
800 to 900 kWh	263	8.1%	848	176.26	186.82	10.56	6.0%
900 to 1000 kWh	225	6.9%	947	207.53	215.42	7.89	3.8%
1000 to 1500 kWh	675	20.8%	1,185	290.22	287.28	(2.94)	-1.0%
1500 to 2000 kWh	156	4.8%	1,670	480.17	440.53	(39.64)	-8.3%
2000 to 3000 kWh	55	1.7%	2,337	754.18	653.73	(100.45)	-13.3%
>= 3000 kWh	10	0.3%	4,167	1,509.31	1,235.86	(273.45)	-18.1%
Total	3,244	100.0%	767	177.47	178.28	0.82	0.5%